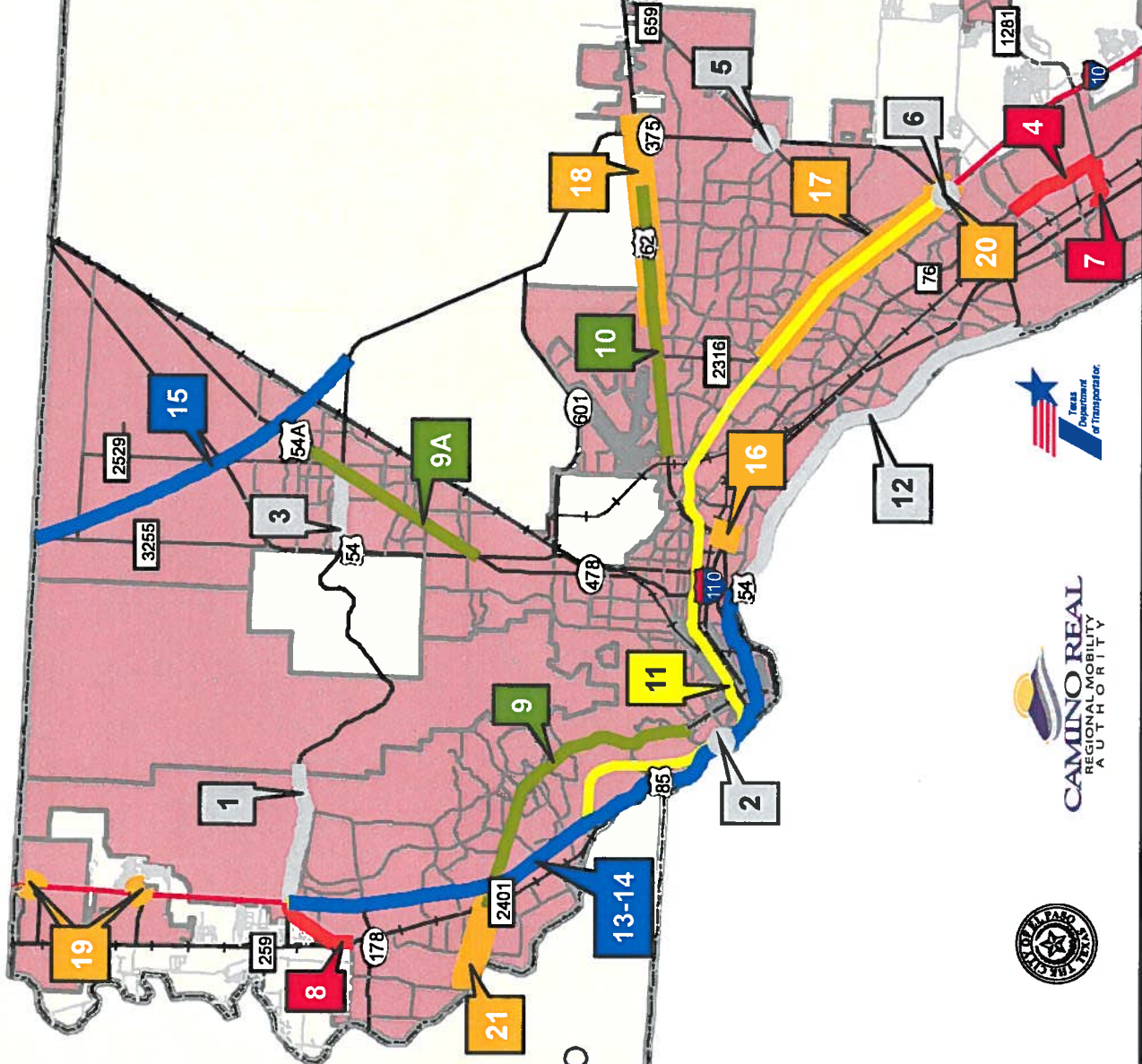


NEW MEXICO

TEXAS

NEW MEXICO

REPUBLIC OF MEXICO



**2008 COMPREHENSIVE MOBILITY PLAN
UPDATED SEPT-2011**

2008 Comprehensive Mobility Plan & Prop 12 Program Update - DRAFT

El Paso District
September 2011

(In Millions)



Roadways

Map #	Highway	Description	Ready to Let Date	Construction Cost (YOE) Total Project Cost	Preliminary Engineering			ROW / Utilities		Construction	TIP Fiscal Year
					Environmental	Schematic	PS&E	ROW	Utilities	Construction	TIP Fiscal Year
1	LP 375 (Woodrow Bean Transmountain West)	I-10 to State Park, widen from 2 to 4 lanes divided with grade separations at major streets, 2 direct connects and frontage roads	2012	\$80.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	90% COMPLETE	90% COMPLETE	0% COMPLETE	100% COMPLETE
					Scheduled Completion Date August 2011 Agency: TxDOT	Scheduled Completion Date August 2010 Agency: TxDOT	Scheduled Completion Date September 2011 Agency: TxDOT	Scheduled Completion Date March 2012 Agency: TxDOT	Scheduled Completion Date March 2012 Agency: TxDOT	Letting Sept. 9, 2011 Spring 2014 Agency: TxDOT	2011 Agency: MPO
2	I-10 @ UTEP	Interchange improvements	2010	\$12.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	71% COMPLETE	100% COMPLETE
					Scheduled Completion Date May 2009 Agency: TxDOT	Scheduled Completion Date April 2009 Agency: TxDOT	Scheduled Completion Date June 2010 Agency: TxDOT	No ROW to be Acquired Agency: TxDOT	Scheduled Completion Date July 2010 Agency: TxDOT	Scheduled Completion Date March 2012 Agency: TxDOT	2010 Agency: MPO
3	LP 375 (Woodrow Bean Transmountain Northeast)	Dyer to US 54, build 4 main lanes - including interchange underpass at US 54	2011	\$80.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	60% COMPLETE	25% COMPLETE	0% COMPLETE	100% COMPLETE
					Scheduled Completion Date March 2011 Agency: TxDOT	Scheduled Completion Date February 2010 Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	Scheduled Completion Date November 2011 Agency: TxDOT / Ft Bliss	Scheduled Completion Date TBD Agency: TxDOT	Start: January 2012 Finish: Summer 2014 Agency: TxDOT/CRRMA	2011 Agency: MPO
5	LP 375 (Joe Battle Blvd.) @ FM 659 (Zaragoza Rd.)	Interchange improvements, including 2 connectors	2011	\$32.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	60% COMPLETE	35% COMPLETE	0% COMPLETE	100% COMPLETE
					Scheduled Completion Date October 2010 Agency: TxDOT	Scheduled Completion Date May 2010 Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	Scheduled Completion Date TBD Agency: TxDOT	Scheduled Completion Date TBD Agency: TxDOT	Start: 01/02/12 Finish: Fall 2014 Agency: TxDOT/CRRMA	2011 Agency: MPO
6	I-10 @ LP 375 (Americas)	Interchange improvements including construction of direct connectors	2010	\$50.0	100% COMPLETE	100% COMPLETE	90% COMPLETE	100% COMPLETE	90% COMPLETE	13% COMPLETE	100% COMPLETE
		Scheduled Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date July 2008 Agency: TxDOT	DESIGN - BUILD Agency: CRRMA	Scheduled Completion Date November 2010 Agency: TxDOT	DESIGN - BUILD Agency: CRRMA	Construction Started Agency: CRRMA	2010 Agency: MPO			
6	I-10 @ LP 375 (Americas)	Interchange improvements including construction of direct connectors	2010	\$96.0	100% COMPLETE	100% COMPLETE	90% COMPLETE	100% COMPLETE	90% COMPLETE	13% COMPLETE	100% COMPLETE
		Scheduled Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date July 2008 Agency: TxDOT	DESIGN - BUILD Agency: CRRMA	Scheduled Completion Date November 2010 Agency: TxDOT	DESIGN - BUILD Agency: CRRMA	Construction Started Agency: CRRMA	2010 Agency: MPO			
12	PHASE I Southern Corridor LP375 (Cesar Chavez)	From US 54 to Zaragoza Rd Add two toll lanes (one in ea direction) and reconstruction of existing non-tolled facility (four general purpose lanes)	2011	\$80.25	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	100% COMPLETE	10% COMPLETE	100% COMPLETE
					Scheduled Completion Date September 2009 Agency: TxDOT	Scheduled Completion Date January 2011 Agency: TxDOT	Scheduled Completion Date February 2011 Agency: TxDOT	No ROW to be Acquired Agency: TxDOT	No Utilities to be Adjusted Agency: TxDOT	Construction Started Finish: Summer 2015 Agency: TxDOT/CRRMA	2010 Agency: MPO
4	FM 76 (North Loop)	City limits to FM 1281 widen from 2 to 4 lanes	2011	\$17.0	100% COMPLETE	100% COMPLETE	100% COMPLETE	85% COMPLETE	25% COMPLETE	0% COMPLETE	100% COMPLETE
					Scheduled Completion Date April 2010 Agency: TxDOT	Scheduled Completion Date August 2008 Agency: TxDOT	Scheduled Completion Date March 2009 Agency: TxDOT	Scheduled Completion Date February 2012 Agency: TxDOT	Scheduled Completion Date August 2012 Agency: TxDOT	RTL / Completion Date Month Year Agency: TxDOT	2010 Agency: MPO
7	Horizon / Buford	FM 76 to SH 20 widening from 2 to 4 lanes	2012	\$9.0	99% COMPLETE	100% COMPLETE	100% COMPLETE	60% COMPLETE	25% COMPLETE	0% COMPLETE	100% COMPLETE
					Scheduled Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date October 2008 Agency: TxDOT	Scheduled Completion Date July 2012 Agency: TxDOT	Scheduled Completion Date July 2012 Agency: TxDOT	RTL / Completion Date Month Year Agency: TxDOT	2011 Agency: MPO	
8	SPUR 276 (LP 375 Re-alignment)	From north of Borderland to west of I-10	2012	\$22.0	100% COMPLETE	100% COMPLETE	60% COMPLETE	60% COMPLETE	30% COMPLETE	0% COMPLETE	100% COMPLETE
					Scheduled Completion Date February 2010 Agency: TxDOT	Scheduled Completion Date July 2008 Agency: TxDOT	Scheduled Completion Date July 2011 Agency: TxDOT	Scheduled Completion Date March 2012 Agency: COEP	Scheduled Completion Date June 2012 Agency: TxDOT	RTL / Completion Date Month Year Agency: TxDOT	2011 Agency: MPO
					60% COMPLETE	100% COMPLETE	30% COMPLETE	0% COMPLETE	30% COMPLETE	0% COMPLETE	0% COMPLETE

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					Environmental	Schematic	PS&E	ROW	Utilities	Construction	TIP Fiscal Year
9	SH 20 (Mesa) - Phase I	SH 20 (Mesa) From Doniphan to UTEP	2012	\$27.1	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	RTL / Completion Date Month Year Agency: City of El Paso / TxDOT	Year Agency: City of El Paso / TxDOT
9A	US 54 Business - Dyer	US 54 (Patriot Freeway) to Sun Valley	2014	\$30.6	30% COMPLETE	30% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	RTL / Completion Date Month Year Agency: City of El Paso / TxDOT
10	US 62/180 (Montana) - Phase I	US 62/180 (Montana) from Hueco Club Park to Airway	2015	\$42.8	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	Scheduled Completion Date Month Year Agency: City of El Paso / TxDOT	RTL / Completion Date Month Year Agency: City of El Paso / TxDOT
11	I-10 (Aesthetics)	I-10 from LP 375 (Transmountain) to LP 375 (Joe Battle/Americas)	2010	\$10.0	0% COMPLETE	30% COMPLETE	0% COMPLETE		0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	No ROW to be Acquired Agency: TxDOT	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
13A	PHASE II Southern Corridor	Park St. to Paisano. Build 4-lane toll connection (Park to Schuster)	TBD	\$550.0	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
13B	LP 375 (Keystone BHW Extension Part1)	Schuster Re-alignment with connection to I-10 and Loop 375		\$73.0	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
14A	PHASE III Southern Corridor	Build 4-lane elevated toll (Schuster to I-10 at Sunland Interchange)	TBD		0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
14B	I-10 (CD lanes, Sunland Park to LP 375)	Collector Distributor Lanes (Mesa to Executive)		\$125.0	0% COMPLETE	30% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
14C		Add 2 toll express ins. (Sunland Park Interchange to Lp 375 Transmountain)			0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
14D	LP 375 (BHW Extension Part 2 and Americas)	Add 2 express toll lanes at Americas (Zaragoza to I-10)			0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	Scheduled Completion Date Month Year Agency:	RTL / Completion Date Month Year Agency:	Year Agency:
15	Northeast Parkway	R.O.W. acquisition for ultimate design	TRD	\$275.0	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE
					Scheduled Completion Date	Scheduled Completion Date	Scheduled Completion Date	Scheduled Completion Date	Scheduled Completion Date	RTL / Completion Date	Year

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					Environmental	Schematic	PS&E	ROW	Utilities	Construction	TIP Fiscal Year
15	Northeast Parkway	ROW acquisition for ultimate design	TBD	\$27.00	Month Year Agency:	Month Year Agency:	Month Year Agency:	Month Year Agency:	Month Year Agency:	Month Year Agency:	Year
16	Alameda - Phase 2	Concepcion to Paisano (Glenwood)-Operational Improvements & Rdwy Rehab	08/01/12	\$8.4	0% COMPLETE	0% COMPLETE	0% COMPLETE	No ROW to be Acquired Agency: TxDOT	0% COMPLETE	0% COMPLETE	Year
17	I-10 Widening	from McRae to Loop 375-Add an additional ln. in each direction	08/01/13	\$20.0	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
18	Montana Widening	0.663 mi west of Yarbrough Dr. Intersection to 0.473 mi east of Loop 375 Intersection-Add a travel ln. in ea. Direction	08/01/13	\$3.2	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
19	Anthony Ramps	NM state line to 0.25 mi west of Vinton Interchange-Reloc. of westbound ramps	08/01/13	\$2.0	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
20	5th Direct Connect	I-10 @ Loop 375 - Add fifth dir. connect.	08/01/12	\$23.0	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
21	Country Club Road	Doniphan Dr. to River Run - Reconstr. and widening to 3 lane rdwy w/cont. left turn ln., bike lns./paths, sidewalks, and bus stops	08/01/12	\$11.5	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
22	BOTA	at Bridge of the Americas-Approach improvements for truck traffic.	08/01/13		0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
23	Zaragoza POE Ph 1 & 2	from POE Campus to Winn Rd. at Southside - New alternate access for International truck traffic	08/01/13		0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
24	Eastlake	Gateway Blvd. West to Darrington Blvd. - Reconstruction to increase from 4 to 6 lns.	TBD		0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year
25	Old Hueco Tanks	I-10 to North Loop (FM 76) - Build 4 lns. div.	TBD		0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	0% COMPLETE	Year

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				Total Project Cost	Environmental	Schematic	PS&E	ROW	Utilities	Construction	TIP Fiscal Year
					Agency:	Agency:	Agency:	Agency:	Agency:	Agency:	Agency:
			Subtotal								

<http://blogs.office.com/b/microsoft-excel/archive/2009/08/07/data-bar-improvements-in-excel-2010.aspx>