

ANNUAL LISTING OF OBLIGATED PROJECTS FY 2023



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*Pending data from TxDOT's projects.

FY 2023 Annual Listing of Obligated Projects

The FY 2023 Annual Listing of Obligated Projects lists transportation projects in the El Paso Metropolitan Planning Organization (MPO) planning area that had funds obligated in fiscal year 2023. The listing includes projects that were in FY 2023 of the El Paso MPO Transportation Improvement Program (TIP) and were subsequently listed in the Statewide Transportation Improvement Program (STIP). Some of the projects in this listing were grouped, and therefore were not listed individually in the TIP, but were let by the state, and covered in the STIP.

The Federal Highway Administration (FHWA) defines obligation as the federal government's legal commitment (promise) to pay or reimburse the states, or other entities for the federal share of a project's eligible cost. It is important to note that the obligated project's construction costs reflected in this report may not be equal to the final costs after completion and all costs are totaled.

The TIP is a listing of projects adopted by the Transportation Policy Board (TPB), for public transit, highway, bicycle, and pedestrian projects, which receive federal transportation funds. The TIP may also include projects that are not using federal funds but are considered of regional significance.

The El Paso MPO actively engages the public in the regional transportation planning process by providing the public with complete information through public notices, public access, e.g., via the El Paso MPO webpage at www.elpasompo.org and with public comment opportunities at regularly held, and specific meetings where MPO documents are available for public input. The ability for the public to play a key role in regional transportation decisions is achieved through early and continuing involvement by presenting information, educating, soliciting input, and responding to public concerns.

In summary, the federal funds obligated to the El Paso MPO's planning area for FY 2023 are as follows:

A total of **\$ 40,507,539*** was obligated on all transportation projects:

- **\$ 0** for Bicycle and Pedestrian Projects in El Paso County, Texas*
- **\$ 0** for Bicycle and Pedestrian Projects in Dona Ana County, New Mexico*
- **\$ 18,570,766** for non-grouped Highway projects in El Paso County, Texas*
- **\$ 0** for Grouped Highway projects in El Paso County, Texas*
- **\$ 3,186,207** Highway projects in Southern Dona County, New Mexico
- **\$ 17,891,439** for Sun Metro for the City of El Paso
- **\$ 859,127** for other transit provider projects in El Paso County, Texas and Southern Dona Ana County, New Mexico

*Pending data from TxDOT's projects.



FY 2023 Annual Listing of Obligated Projects County of El Paso

Highway Projects

Project ID:		Federal Cost:	\$15,060,548
CSJ Number:	0924-06-564	State Cost:	\$2,618,989
MPO Project ID:	P004X-CAP-1	Local Cost:	\$891,229
Project Name:	John Hayes Ph. 1	Local Contribution:	
County Name:	El Paso County	Total:	\$18,570,766
From:	Pellicano Dr.		
To:	Montwood	Funding Category:	CAT-7
Work Type:	Build 2-lane roadway (1 lane in each direction with raised median), illu	Letting Date:	August-23
		Estimated Completion Date:	October-25
		Amount of Federal Funding Programmed in MPO TIP:	
		Amount of Federal Funding Obligated in Fiscal Year (2023):	\$18,570,766.00
		Amount of Federal Funding Remaining and Available for Subsequent Years:	
Total Federal Funds Obligated in FY 2023 (Highway Projects):			\$18,570,766

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FY 2023 Annual Listing of Obligated Projects
FTA 5310 Enhanced Mobility of Seniors & Individuals with Disabilities

Transit FTA 5310 Projects

Project ID:	T011-21 (TrAMS TX-2023-010)	Federal Cost:	\$623,536
CSJ Number:		State Cost:	\$0
MPO Project ID:	T011-21	Local Cost:	\$235,591
Project Name:	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	Local Contribution:	\$0
County Name:	El Paso	Total:	\$859,127
From:	Within El Paso UZA		
To:	Within El Paso UZA	Funding Category:	FTA 5310
Work Type:	Funding for the purchase of two ADA-compliant vehicles and operational funding for 5310 program	Letting Date:	N/A
		Estimated Completion Date:	N/A
		Amount of Federal Funding Programmed in MPO TIP:	\$859,127
		Amount of Federal Funding Obligated in Fiscal Year (2023):	\$859,127
		Amount of Federal Funding Remaining and Available for Subsequent Years:	
Total Federal Funds Obligated in FY 2023 (Transit FTA 5310 Projects):			\$859,127

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FY 2023 Annual Listing of Obligated Projects District 1- New Mexico Department of Transportation

Highway Projects

Project ID:		Federal Cost:	\$879,048
CSJ Number:	E100320	State Cost:	\$149,801
MPO Project ID:	M642X-PE	Local Cost:	
Project Name:	NM 213 Widening & NM 404 Interchange Engineering Phase	Local Contribution:	
County Name:	Dona Ana	Total:	\$1,028,849
From:	NM 213/ NM 404 Interchange (MPO)	Funding Category:	STBG-Flex
To:	TX/NM State line (MP 3)	Letting Date:	N/A
Work Type:	Preliminary Engineering	Estimated Completion Date:	March-25
		Amount of Federal Funding Programmed in MPO TIP:	\$7,900,000
		Amount of Federal Funding Obligated in Fiscal Year (2023):	\$1,028,849
		Amount of Federal Funding Remaining and Available for Subsequent Years:	\$0.00
Project ID:		Federal Cost:	\$1,843,246
CSJ Number:	E100420	State Cost:	
MPO Project ID:	T612X	Local Cost:	\$314,112
Project Name:	South Central RTD Electric Buses Acquisition	Local Contribution:	
County Name:	Dona Ana	Total:	\$2,157,358
From:	N/A	Funding Category:	CMAQ-Flex & Mandatory
To:	N/A	Letting Date:	FTA Transfer
Work Type:	Transit	Estimated Completion Date:	N/A
		Amount of Federal Funding Programmed in MPO TIP:	\$2,157,358
		Amount of Federal Funding Obligated in Fiscal Year (2023):	\$2,157,358
		Amount of Federal Funding Remaining and Available for Subsequent Years:	\$0.00
Total Federal Funds Obligated in FY 2023 (Highway Projects):			\$3,186,207

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