

APPENDIX C

KEY CHART OF HORIZON 2040 MTP AMENDMENTS

AMENDED HORIZON 2040 MTP PROJECT LIST

CMAQ PROJECTS IN THE HORIZON 2040 MTP

AMENDED HORIZON 2040 MTP - FINANCIAL SUMMARY

Key Chart of Amended Horizon 2040 MTP Amendments

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost/YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-436	P439X-MOD	Eastlake Blvd Phase 1	Widen from 4 To 6 lanes divided, construction to include the intersection of Darrington and Eastlake	IH-10	Darrington	2020	\$29,800,000	\$29,800,000	\$2,200,000	\$0	\$32,000,000	County EP	2017
0924-06-436	AMEND P439X-MOD	Eastlake Blvd Phase 1	Widen From 4 To 6 Lanes Divided	I-10	.25 West of Darrington	2020	\$31,129,409	\$31,129,409	\$870,591	\$0	\$32,000,000	County EP	2017
0924-06-500	NEW P463X-MOD	Eastlake Blvd. Phase 2	Widen/Restripe from 4 to 6 lane divided roadway	Darrington Rd.	Horizon Blvd.	2020	\$60,000	\$60,000	\$0	\$0	\$60,000	Horizon	2019
1281-02-007	P520B-1-15A	FM 1110 Clint Connection Rd. - Phase I	Widen from 2 to 4-lane divided roadway	FM 76 (North Loop Dr)	I-10	2020	\$5,500,000	\$5,500,000	\$600,000	\$0	\$6,100,000	CountyEP	2018
	DEPROGRAM P520B-15A	FM 1110 - Clint Connection Rd.	Build 2 Lanes From Alameda Ave. (SH-20) To North Loop Dr. (FM 76) And Upgrade/Rehabilitate The Existing Clint Cutoff Rd. From Northloop Dr. (FM 76) To Ih-10	Alameda Ave (SH-20)	Ih-10	2030	\$12,406,498	\$16,326,105	\$799,979	\$1,142,827	\$18,268,911	Clint	2025
1281-01-017	P520B-2-15A	FM 1110 Clint Connection Rd. - Phase 2	Construct a new 4 lane divided roadway with intersection improvements (reconstruction of intersections and additional turn lanes) at FM 76 (North Loop Dr.) and SH 20 (Alameda Ave)	SH 20 (Alameda Ave)	FM 76 (North Loop Dr.)	2020	\$29,500,000	\$29,500,000	\$1,000,000	\$0	\$30,500,000	CountyEP	2019
	DEPROGRAM P520B-15A	FM 1110 - Clint Connection Rd.	Build 2 Lanes From Alameda Ave. (SH-20) To North Loop Dr. (FM 76) And Upgrade/Rehabilitate The Existing Clint Cutoff Rd. From Northloop Dr. (FM 76) To Ih-10	Alameda Ave (SH-20)	Ih-10	2030	\$12,406,498	\$16,326,105	\$799,979	\$1,142,827	\$18,268,911	Clint	2025
2552-03-049	F056X-CAP	Loop 375 (Americas/Joe Battle) Widening /Managed Lanes	Widen from 4 To 6 lanes divided from Bob Hope to Zaragoza Rd.. Additional lanes from North Loop Dr to Zaragoza Rd to function as managed /toll lanes	Bob Hope Dr.	Zaragoza Rd.	2020	\$34,500,000	\$34,500,000	\$0	\$0	\$34,500,000	TXDOT	2018
2552-03-049	DEPROGRAM F403X-CAP	Loop 375 (Americas/Joe Battle)	Widen From 4 To 6 Lanes Divided	FM-76 North Loop Dr.	Bob Hope	2020	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2018
2552-03-049	DEPROGRAM F404X-MOD	Loop 375 (Americas Ave.) Toll Lanes	Widen To 6 Lanes Divided (Additional Lanes -Tolled)	FM-659 Zaragoza Rd	FM-76 North Loop Dr.	2020	\$31,500,000	\$31,500,000	\$0	\$0	\$31,500,000	TXDOT	2018
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave.)	2020	\$44,663,725	\$44,663,725	\$2,421,570	\$7,626,000	\$54,711,295	TXDOT	2019
2552-02-028	DEPROGRAM F053A-CAP	Loop 375 Purple Heart Widening	Widening 4 To 6 Lanes	US 62/180 Montana	Spur 601	2020	\$25,000,000	\$26,000,000	\$1,274,000	\$0	\$27,274,000	TXDOT	2019
N/A	DEPROGRAM F401X-CAP	Loop 375 (Purple Heart) Frontage Roads	Build 2 Lane Frontage Rds	Montana	Spur 601	2020	\$10,000,000	\$11,698,586	\$573,231	\$818,901	\$13,090,717	Developer	2017
	NEW F058X-CAP	Loop 375 Purple Heart Widening of Frontage Roads	Widen Frontage Roads from 2 lanes to 3 lanes in each direction	Spur 601	US 62/180 (Montana Ave.)	2040	\$8,000,000	\$12,315,632	\$800,000	\$0	\$13,115,632	TXDOT	2031
0167-01-113	I034X-MOD	I-10 Connect	US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (for example improvements to existing ramps and adding auxiliary lanes)	Loop 375 (Cesar Chavez Border Highway)	Yandell Drive	2020	\$84,634,919	\$84,634,919	\$4,588,721	\$1,500,000	\$90,723,640	TXDOT	2019
0167-01-113	AMEND I034X-MOD	I10 Connect (Former US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements)	US 54 / IH-10 / IH-110 / Loop 375 Interchange Improvements	Loop 375 Cesar Chavez	Yandell Dr.	2020	\$29,695,874	\$29,695,874	\$300,000	\$0	\$29,995,874	TXDOT	2019
0374-02-097	F407A-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I	BuildWB3LN Frontage Road(FR)Global ReachDr(GR)toTierra EsteRd(TE). AncillaryWorkGR to TE to ConvertExisting3LN EB ML to 3LN EB FR. Construct6LN Exwy EB/WB MLsW/AuxiliaryLNs&GradeSeparationsAtIntersectionsLeeTrevinoDr to TE. Incidental work to Zaragoza Dr	Global Reach Dr.	FM 659 (Zaragoza)	2020	\$121,733,894	\$121,733,894	\$6,366,239	\$38,600,000	\$166,700,133	TXDOT	2019
0374-02-097	DEPROGRAM F457X-CAP	US 62/180 (Montana Ave) Frontage Roads	Build 2 Lane Frontage Roads	Global Reach Dr.	Loop 375 (Joe Battle)	2020	\$15,000,000	\$15,600,000	\$764,400	\$1,092,000	\$17,456,400	TXDOT	2019
	DEPROGRAM F404A-CAP	US 62/180 (Montana Ave) Expressway	Upgrade To Expressway And Widen From 6 To 8 Lanes	Global Reach Dr.	Loop 375 (Joe Battle)	2030	\$30,000,000	\$33,745,920	\$1,653,550	\$2,362,214	\$37,761,684	TXDOT	2021
	DEPROGRAM F445X-CAP	US 62/180 (Montana Ave)	Upgrade To 6 Lane Expressway W/ Underpass @ Loop 375	1.55 Miles East Of Loop 375	1.4 Miles West Of Loop 375	2030	\$36,000,000	\$43,799,504	\$2,146,176	\$0	\$45,945,680	TXDOT	2023
	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	FM 659 (Zaragoza Rd.)	2030	\$158,610,000	\$217,068,737	\$7,350,000	\$38,200,000	\$262,618,737	TXDOT	2028
	DEPROGRAM F446X	US 62/180 (Montana Ave)	Improvements Including Grade Separation	At Global Reach/Yarbrough		2030	\$20,000,000	\$23,397,171	\$1,146,461	\$0	\$24,543,633	TXDOT	2022
	DEPROGRAM F404B-CAP	US 62/180 (Montana Ave) Expressway	Upgrade To Expressway And Widen From 4 To 8 Lanes And Build 2 Lane Frontage Roads	Loop 375 (Joe Battle)	FM-659 Zaragoza Rd.	2040	\$20,000,000	\$33,301,470	\$1,631,772	\$2,331,103	\$37,264,345	TXDOT	2031
	NEW F407C	US 62/180 (Montana Ave.) Direct Connectors at Global Reach Dr. and LP 375	Construction of Direct Connector ramps at US 62/180 at Global Reach Dr. and at US 62/180 at Loop 375 for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$89,879,000	\$123,005,618	\$4,165,000	\$1,000,000	\$128,170,618	TXDOT	2028

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	P617X	Airport Road Widening & Improvements	Widen from 2 to 4 lanes, reconstruct roadway and include multi-use trail and sidewalks	NM 136	Airport Entrance west of Pete Domenici Highway	2020	\$7,554,000	\$7,554,000	\$878,000	\$0	\$8,432,000	DA County	2018
E100250	M639X	Airport Road Improvements	Roadway reconstruction of the existing 2-lane roadway with widened shoulders, operational improvements at intersections including NM-136, multi-use lanes and sidewalks and drainage improvements.	NM 136 Pete Dominici Hwy	Airport Entrance	2020	\$7,948,931	\$7,948,931	\$878,000	\$0	\$8,826,931	DA County	2017
2121-01-091	A130X	Rehab and Operational Improvements	Rehab And Operational Improvements To WB Frontage Road & Turnaround	FM 1905 (Antonio Street)	State Spur 37 (Westway/Vinton Rd.)	2020	\$8,177,841	\$8,177,841	\$355,905		\$8,533,746	TXDOT	2018
2121-01-091	AMEND A130X	Desert Blvd Rehab And Turnaround	Rehab And Operational Improvements To Frontage Road And Turnaround	Westway Blvd	Loop 375 Transmountain	2020	\$7,490,000	\$7,490,000	\$0	\$0	\$7,490,000	TXDOT	2018
	NEW T109X	FTA 5310 - Project Amistad purchase ADA vehicles, IT equipment, and fund a mobility manager staff position, and operations	Project Amistad utilize FTA 5310 FY 2016 funds; Capital \$350,028 to purchase ADA vehicles, IT equipment and fund a mobility manager staff position; Operations \$322,222.	El Paso County	El Paso County	2020	\$1,082,021	\$1,082,021	\$0	\$0	\$1,082,021	Project Amistad	2017

Legend

- Conformity Projects
- Non-Conformity Changes

Amended Horizon 2040 MTP Project List

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	P310X-05A	Airport Rd	Reconstruct Roadway	Montana Ave. (US 62/180)	Airway Blvd.	2030	\$1,906,578	\$2,230,427	\$109,291	\$156,130	\$2,495,847	COEP	2022
	A306X-MOD	Airway Extension	Build 2-Lane Undivided	Gateway Blvd East	Market Street	2030	\$6,634,180	\$7,462,551	\$365,665	\$522,379	\$8,350,594	COEP	2021
	A415X-MOD	Alberton Ave. Extension	Build 4-Lane Divided	Darrington Rd.	Ascension	2030	\$4,003,813	\$4,871,251	\$238,691	\$340,988	\$5,450,930	County EP	2023
0167-01-108	M054X	Alternate Routes (On-System) Phase 2	Alternate Routes (On-System) Phase 2	Loop 375 (Cesar Chavez Border Hwy)	FM 2529 (Mccombs)	2020	\$1,810,569	\$1,810,569	\$87,648	\$0	\$1,898,217	TXDOT	2014
0924-06-502	A426X-CAP	Arterial 1	Construct New 4-Lane Divided Arterial	Pellicano Dr	1 Mi South Of Pellicano Dr	2020	\$5,520,000	\$5,520,000	\$0	\$0	\$5,520,000	County EP	2015
	M305X	Bataan Bridges	Bridge Reconstruction In The Vicinity: Santa Fe, El Paso, Campbell, Oregon, Stanton, Kansas, And Mesa Streets	Downtown El Paso		2030	\$5,595,000	\$6,807,173	\$333,551	\$0	\$7,140,724	COEP	2023
	A507X-15A	Belen Rd (Socorro)	Build 2 Lanes Undivided	Border Hwy East	FM 258 (Socorro Rd)	2030	\$1,522,879	\$1,852,815	\$90,788	\$129,697	\$2,073,300	Socorro	2023
0000-00-000	A502X-15A	Betel Rd	Build 4-Lanes Undivided	Ivey Rd	Americas Ave (Loop 375)	2020	\$1,500,000	\$1,622,400	\$79,498	\$1,000,000	\$2,701,898	COEP	2020
0924-06-472	M080X	Bicycle Infrastructure Citywide	Development Of Standard Bike Lanes, Buffered And Protected Lanes, And Other Bicycle Facilities And Infrastructure.	Citywide		2030	\$1,700,000	\$1,912,269	\$300,000	\$0	\$2,212,269	COEP	2021
0924-06-462	M081A	Bicycle Plan & Program 2014	Creation Of A Bicycle Plan, Education And Outreach, Internal Staff Training And Education, And Program Implementation Through The Construction Of Bicycle Facilities And Infrastructure	Citywide		2020	\$310,618	\$310,618	\$0	\$0	\$310,618	COEP	2014
0924-06-451	M078A	Bike Share Program Phase 1	Bike Share Program With 8 Bike Stations And 80 Bikes, Approx.	Encompasses Downtown El Paso And The UTEP Campus		2020	\$720,000	\$720,000	\$0	\$0	\$720,000	EPMPPO-CRRMA	2014
	A520X-MOD	Billy The Kid	Build 4-Lane Undivided	Terminus (Approx. 1Mi Se Of Zaragoza)	Loop 375	2030	\$5,595,000	\$7,657,144	\$375,200	\$536,000	\$8,568,344	COEP	2026
0924-06-459	C030X	Bluetooth Wait Systems At Paso Del Norte (PDN) Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction \$48,652 and non-construction (PE) \$71,348.	At PDN Bridge POE		2020	\$48,652	\$48,652	\$71,348	\$0	\$120,000	COEP	2016
0924-06-458	C031X	Bluetooth Wait Systems At Stanton Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction \$55,641 and non-construction (PE) \$64,359	At Stanton Bridge POE		2020	\$55,641	\$55,641	\$64,359	\$0	\$120,000	COEP	2016
0924-06-484	C032X	Border Traveler And Cargo Its (Former M068X)	Regional Cross-Border Travel Information To Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras And Others.	POEs (Within City Of El Paso)		2030	\$758,778	\$853,522	\$133,902	\$0	\$987,424	COEP	2021
0000-00-000	C029X	Bridge Of The Americas (BOTA) Fast Secure Lane	Improve Shoulders And Add 1 Southbound Dedicated Lane For Fast Secure Lane (Fsl) Commuters	South Terminus Of US 110 At Bridge Of The Americas (Bota)	1 Mi North Of South Terminus Of US 110	2020	\$850,000	\$884,000	\$150,000	\$0	\$1,034,000	COEP	2019
0924-06-154	A513C	Carolina Ave RR Overpass	Reconstruct Overpass (2 Lane Undivided)	At Union Pacific/ Southern Pacific Railroad		2020	\$6,700,000	\$6,700,000	\$840,000	\$0	\$7,540,000	COEP	2016
	A513D-MOD	Carolina Ave RR Overpass Widening	Widen Overpass To 4 Lanes	At Union Pacific/ Southern Pacific Railroad		2030	\$5,000,000	\$6,083,265	\$298,080	\$425,829	\$6,807,173	COEP	2023
	A513B-MOD	Carolina Ave Widening	Widen And Realign From 2 Lane To 4 Lane Divided	FM 76 (North Loop Dr)	300 Ft. S. Of SH 20 (Alameda Ave)	2030	\$9,324,601	\$11,344,802	\$555,895	\$794,136	\$12,694,834	COEP	2023
0924-06-190	R307D	Central Business District Phase 4 (Cbd 4)	Reconstruction Or Resurfacing Of City's Downtown Streets. Streets Include Oregon, Mesa, Campbell & Kansas From Paisano To Border Highway And Sixth From Campbell To El Paso. Also Includes Conversion Of Kansas And Campbell From One-Way To Two-Way.	Central Business District; Various		2020	\$10,213,600	\$10,213,600	\$1,802,400	\$0	\$12,016,000	COEP	2020
0924-06-453	E500X	City Of Socorro Pedestrian Safety Program	Pedestrian Safety Initiative (Psi) To Provide Education And Outreach Material To Empower Residents In The City To Safely Walk And Bicycle Within The Adopted Safe Routes To School Within The City.	Elementary Schools: Rojas, Escontrias, Hilley, Hueco, And Serna	Middle Schools: Salvador Sanchez, Socorro And Serna.	2020	\$92,000	\$92,000	\$0	\$0	\$92,000	Socorro	2014
0924-06-520	E501X	City of Socorro Safe Routes to School Phase 2	Construct Sidewalks And Curb Ramps For Safe Routes To Schools	Various streets on Elementary Schools: Robert Rojas, Campestre, Escontrias, Hueco, H.D. Hilley, Ernesto Serna	Various streets on Middle Schools: Socorro And Salvador Sanchez	2020	\$442,204	\$442,204	\$49,592	\$0	\$491,796	Socorro	2016
0924-06-511	E403X	Colonel John O. Ensor And Carroll T. Welch Safe Routes To School Project	Construction Of New And Replacement Of Damaged Sidewalks, Dual Use Paths, And Accessible Curb Ramps To Complete Pedestrian Connectivity	Various Locations Throughout Horizon City	In Front Of Carroll T. Welch Intermediate School And Construction Of Two Dual Use Paths To Col. John O. Ensor Middle School	2020	\$1,186,279	\$1,186,279	\$96,000	\$0	\$1,282,279	Horizon	2016
0924-06-489	C037X	Commercial Toll Facility Zaragoza POE	Commercial Toll Collection Facility To Use Dynamic Tolling And A Cargo Hold Area	At Zaragoza POE		2030	\$4,250,000	\$4,780,672	\$750,000	\$0	\$5,530,672	COEP	2021
	M306X	Converting Arizona From One Way To Two Way Roadway	Reconstruct To 2-Lane Divided	Oregon	Alabama	2030	\$1,650,000	\$2,007,477	\$98,366	\$0	\$2,105,844	COEP	2023
	M307X	Converting Grant/Rio Grande From One Way To Two Way Roadway	Reconstruct To 2-Lane Divided	Oregon	Piedras	2030	\$1,650,000	\$2,007,477	\$98,366	\$0	\$2,105,844	COEP	2023
0924-06-417	P131A-MOD	Country Club Rd.	Reconstruction And Widening Of Country Club Road To A 3 Lane Roadway With A Continuous Left Turn Lane, Bike Lanes/Path, Sidewalks, And Bus Stops From Doniphan To River Run. Roadway Improvements Consist Of A New 3 Lane Roadway With Varying Sections.	River Run St.	SH 20 Doniphan Dr	2020	\$11,500,000	\$11,500,000	\$0	\$0	\$11,500,000	COEP	2013
0924-06-481	C036X	Customs & Border Protection (Cbp) Commercial Entrance/Exit At Zaragoza POE	Design And Implement A New Commercial Entrance And Exit To The Cbp Compound At The Zaragoza POE Connected To The New Access Road Through Pan American And Winn Rd	At Zaragoza Bridge Port Of Entry (POE)		2030	\$2,000,000	\$2,249,728	\$0	\$0	\$2,249,728	COEP	2021
0924-06-457	A418X-MOD	Darrington Rd Widening	Widening To 4-Lane Divided Including Bike Facilities	Alberton Ave	200 Ft South Of Ltv Rd	2020	\$10,317,741	\$10,317,741	\$1,620,715	\$661,544	\$12,600,000	Horizon	2016
	A407X-25A	Darrington Rd. Widening	Widen To 4-Lanes Divided	Ltv Road	lh-10	2030	\$10,009,533	\$12,178,127	\$596,728	\$852,469	\$13,627,325	County EP	2023
0924-06-478	B301A	Delta Dr. Overpass at UPRR (RR Xing)	Build New Overpass At UPRR Tracks On Delta Dr.	Cotton St.	Piedras St.	2020	\$7,608,000	\$7,608,000	\$392,000	\$0	\$8,000,000	TXDOT	2017
2121-01-088	A129X	Desert Blvd Rehab & Operational Improvements To Frontage Roads	Rehab Roadway & Operational Improvements	Westway Blvd	Loop 375 Transmountain	2020	\$5,697,910	\$5,697,910	\$333,267	\$0	\$6,031,177	TXDOT	2014

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2121-01-091	A130X	Desert Blvd. Rehab and Operational Improvements	Rehab And Operational Improvements To WB Frontage Road & Turnaround	FM 1905 (Antonio Street)	State Spur 37 (West Blvd./Vinton Rd.)	2020	\$8,177,841	\$8,177,841	\$355,905	\$0	\$8,533,746	TXDOT	2018
2121-01-092	A129B	Desert Boulevard Rehabilitation and Operational Improvements (Phase II)	Desert Boulevard Rehabilitation and Operational Improvements (Phase II) to frontage road.	Westway Blvd	Loop 375 Transmountain	2020	\$15,590,000	\$15,590,000	\$0	\$0	\$15,590,000	TXDOT	2015
0167-02-050	T017C	Dyer Corridor Rts	Design & Construction Rts/Its/Signal Prioritization/Diamond Striped Lanes (Cover In Transit & Hwy Project Lists. USING \$9.168M Fhwa Cat2 Funds, \$15,237,058 Fta 5309, \$10,889,276M Lcl Funds, & Row USING Lcl Funds \$222,724, For Total Of \$35.51M)	On Santa Fe St. At Fourth St.	Dyer St. At Diana Dr.	2020	\$6,112,000	\$6,112,000	\$3,056,000	\$0	\$9,168,000	Sun Metro-Transit	2016
0167-02-059	T204A	Dyer RTS Pedestrian Enhancements	Design And Construction Of Pedestrian Enhancements Along The Dyer RTS Route Include The Installation Of Sidewalks And Landscaping	???		2020	\$1,250,000	\$1,250,000	\$250,000	\$0	\$1,500,000	COEP	2017
0924-06-436	P439X-MOD	Eastlake Blvd Phase 1	Widen from 4 To 6 lanes divided, construction to include the intersection of Darrington and Eastlake	IH-10	Darrington	2020	\$29,800,000	\$29,800,000	\$2,200,000	\$0	\$32,000,000	County EP	2017
0924-06-500	P438X-MOD	Eastlake Blvd. Phase 2	Build 4-Lane Divided	Desert Mist Dr	Horizon Blvd	2020	\$0	\$0	\$0	\$0	\$0	Horizon	2016
0924-06-514	E402X	Eastlake Safe Routes To School Project	Construction Of A 10 Ft Wide Dual Use Path On Both North And South Sides Of Eastlake Blvd To Include Curb Ramps, Signage, Pavement Markings, Landscaping, Lighting, Bike Parking And Bike Racks, As Part Of The Town's Safe Routes To School Plan	Approximately 800 Feet East Of The Eastlake Boulevard And Darrington Road Intersection	Intersection Of Eastlake Boulevard And Kenazo Avenue	2020	\$1,056,898	\$1,056,898	\$85,000	\$0	\$1,141,898	Horizon	2017
0924-06-503	P459X	Edgemere Blvd. / Rich Beem Blvd Roundabout	Construct a roundabout that will be designed and constructed to accommodate lanes and parameters.	Edgemere Blvd/Rich Beem Blvd Roundabout		2020	\$2,399,062	\$2,399,062	\$191,313	\$0	\$2,590,375	COEP	2017
0924-06-527	M086X	El Paso County Regional Transit Feasibility Study	Provide research to document options for a county-wide tranist agency for the County of El Paso	Countywide		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	CountyEP	2016
0924-06-446	T305-CAP	El Paso Streetcar (Formerly Oregon Streetcar)	Design/Construct/Procure Roadway/Pedestrian/Other Elements Required For The El Paso Streetcar Project, Including Vehicles	Oregon Street And Stanton Street		2020	\$92,500,000	\$92,500,000	\$4,500,000	\$0	\$97,000,000	CRRMA	2015
0924-06-344	C020X	Feasibility Study For Socorro POE	Conduct A Feasibility Study For Socorro Port Of Entry	N/A		2030	\$1,000,000	\$1,169,859	\$0	\$0	\$1,169,859	Socorro	2022
	P520A-15A	FM 1110 - Clint Connection Rd.	Build 2-Lanes From Border Highway Extension To Riverside Rd. And Upgrade/Rehabilitate The Existing Herring Rd. From Riverside Rd To Alameda Ave. (SH 20)	Border Hwy Extension	Alameda Ave (SH 20)	2030	\$9,106,048	\$11,982,938	\$587,164	\$838,806	\$13,408,908	Clint	2025
1281-02-007	P520B-1-15A	FM 1110 Clint Connection Rd. - Phase I	Widen from 2 to 4-lane divided roadway	FM 76 (North Loop Dr)	I-10	2020	\$5,500,000	\$5,500,000	\$600,000	\$0	\$6,100,000	CountyEP	2018
1281-01-017	P520B-2-15A	FM 1110 Clint Connection Rd. - Phase 2	Construct a new 4 lane divided roadway with intersection improvements (reconstruction of intersections and additional turn lanes) at FM 76 (North Loop Dr) and SH 20 (Alameda Ave)	SH 20 (Alameda Ave)	FM 76 (North Loop Dr.)	2020	\$29,500,000	\$29,500,000	\$1,000,000	\$0	\$30,500,000	CountyEP	2019
1281-02-005	P456X-CAP	FM 1110 Clint Rd At I-10 Interchange Widening Improvements	Widening FM 1110 Bridge From 2 To 4-Lanes Undivided Including Operational Improvements	I-10 At FM 1110		2020	\$9,449,138	\$9,449,138	\$0	\$0	\$9,449,138	TXDOT	2014
	P431X-MOD	FM 1281 (Horizon Blvd.) Widening	Widen To 6 Lanes Divided	I-10	Antwerp	2040	\$4,454,621	\$7,417,271	\$363,446	\$519,209	\$8,299,926	TXDOT	2031
0924-06-406	E400X	FM 1281 Horizon Blvd. Walk/Bike Path	Install Approximately 3 Mi Of Pathway To Accommodate Bikes And Pedestrians.	Ashford St	Rifton St	2020	\$1,407,489	\$1,407,489	\$0	\$0	\$1,407,489	Horizon	2013
8056-24-003	A506X-ROW	FM 1281 Horizon Blvd/ Buford Rd. Row	Row For Widen To 4 Lanes Divided With Striped Median.	FM 76 North Loop	SH 20 Alameda	2020	\$2,808,947	\$0	\$0	\$2,808,947	\$2,808,947	TXDOT	2013
8056-24-001	A506X-05A	FM 1281 Horizon Blvd/ Buford Rd. Widening	Widen To 4 Lanes Divided With Striped Median.	FM 76 North Loop	SH 20 Alameda	2020	\$4,267,460	\$4,267,460	\$324,745	\$0	\$4,592,205	TXDOT	2013
	P206B-15A	FM 3255 (Martin Luther King) Widening	Widen To 4 Lanes Divided	Nm State Line	Loma Real Ave.	2030	\$4,770,400	\$5,803,921	\$0	\$0	\$5,803,921	TXDOT	2023
0924-06-311	A522C-MOD	FM 3380 - Manuel F. Aguilera (Mfa) Hwy	Build 2-Lanes Undivided Including Overpass At SH 20/Upr	0.35 Mi S Of SH 20 (Alameda Ave.)	I-10	2020	\$19,553,540	\$19,553,540	\$804,978	\$0	\$20,358,518	County EP	2015
	A522D-CAP	FM 3380 - Manuel F. Aguilera Hwy Widening Phase Iii	Widening From 2 Lane Undivided To 4 Lane Divided. Including Overpass Widening At SH 20 (Alameda Ave.)/Up Railroad	0.35 Mi S Of SH 20 (Alameda Ave.)	I-10	2030	\$15,043,000	\$16,921,329	\$829,145	\$0	\$17,750,474	County EP	2021
1046-01-024	M405X	FM 659 - Fiber Interconnect For Zaragoza Road	FM 659 - Fiber Interconnect For Zaragoza Road	On FM 659 (Zaragoza Rd)		2020	\$726,500	\$726,500	\$73,500	\$0	\$800,000	COEP	2014
	P530X-MOD	FM 659 (Zaragoza Rd.) Widening	Widen To 6-Lanes Divided	I-10	North Loop Dr.	2040	\$4,543,713	\$7,565,616	\$370,715	\$529,593	\$8,465,925	TXDOT	2031
1046-01-021	P428X-MOD	FM 659 (Zaragoza Road) Widening	Widen 4 Lane To 6 Lanes Divided, to include transitional work from LP 375 to Sunfire	Sun Fire	US 62/180 (Montana)	2020	\$14,254,786	\$15,417,977	\$755,481	\$1,079,258	\$17,252,716	TXDOT	2020
	P515-ROW	FM 659 Zaragoza Rd Overpass-Row	Row Acquisition	Sunland St.	North Mellon	2030	\$12,879,999	\$0	\$0	\$15,670,488	\$15,670,488	COEP	2023
0924-06-188	P515B	FM 659 Zaragoza Rd RR Overpass	Grade Separated Overpass	At Union Pacific Railroad		2030	\$10,266,918	\$14,050,986	\$688,498	\$0	\$14,739,485	COEP	2026
	P518X	FM 793 (Fabens St)	Upgrade 2-Lane Street	K Ave	I-10	2040	\$1,588,257	\$2,644,565	\$129,584	\$0	\$2,774,149	TXDOT	2031
2552-01-054	F045X	Franklin Mtn. State Park Entrance Improvements (LET in Nov. FY 2015, original YOY was 2020)	Develop A design And Construct A New Entrance For The Franklin Mtn State Park (Loop 375 Transmountain West) And Loop 375	Resler	0.479 Mi. E. Of Franklin Mtn State Park Entrance	2020	\$7,182,078	\$7,182,078	\$351,922	\$0	\$7,534,000	TXDOT	2015
	M069X	Geometric Improvements City Of El Paso	Geometric Improvements May Include Construction Of Curb And Gutter, Left/Right Turn Bays, Signalization, Roundabouts, Pedestrian/Bicycle Amenities, Traffic Control Devices.	Citywide		2030	\$1,000,000	\$1,124,864	\$0	\$0	\$1,124,864	COEP	2021
	M070X	Geometric Improvements City Of El Paso	Geometric Improvements May Include Construction Of Curb And Gutter, Left/Right Turn Bays, Signalization, Roundabouts, Pedestrian/Bicycle Amenities, Traffic Control Devices.	Citywide		2030	\$1,000,000	\$1,124,864	\$0	\$0	\$1,124,864	COEP	2021
	M071X	Geometric Improvements City Of El Paso	Geometric Improvements May Include Construction Of Curb And Gutter, Left/Right Turn Bays, Signalization, Roundabouts, Pedestrian/Bicycle Amenities, Traffic Control Devices.	Citywide		2040	\$1,000,000	\$1,665,074	\$0	\$0	\$1,665,074	COEP	2031
0000-00-000	M404B-15A	George Dieter	Restripe To 6 Lanes	Rojas	Montana Ave (US 62/180)	2020	\$360,000	\$389,376	\$19,079	\$0	\$408,455	COEP	2020
0924-06-477	M082X	Great Streets And Corridor Plan	Create A Document To Emphasize A Mechanism To Improve Right-Of-Ways Into High-Quality Public Spaces Intended To Serve All Modes Of Transportation, Including Walkability, Bicycling, And Mass Transit.	Citywide		2020	\$100,000	\$100,000	\$0	\$0	\$100,000	COEP	2014

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0000-00-000	P450X-CAP	Greg Dr./Edgemere Extension	Build/Widen From 4 To 6 Lanes	Rene Dr.	Vista Del Este Rd.	2020	\$2,350,000	\$2,444,000	\$119,756	\$171,080	\$2,734,836	County EP	2019
0000-00-000	P451X-CAP	Greg Dr./Edgemere Extension Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Zaragoza	Rene Dr.	2020	\$273,000	\$295,277	\$14,469	\$0	\$309,746	COEP	2020
0924-06-501	A427X-CAP	Greg Dr./Edgemere Extension Construction	Build 4-Lane Divided	Mager Dr.	Vista Del Este Rd.	2020	\$5,650,000	\$5,650,000	\$0	\$0	\$5,650,000	County EP	2016
	P531X	Hawkins Blvd	Rehabilitation And Intersection Improvements With Right Turn Lanes	North Loop Dr. (FM 76)	Ih-10	2030	\$6,622,765	\$9,063,711	\$444,122	\$0	\$9,507,833	COEP	2026
	P533X	Hawkins Blvd. Overpass Design/Construction	Street Improvements To Include Design And Construction Of Roadway Elements And Overpass.	North Loop	Alameda	2040	\$16,785,000	\$27,948,259	\$1,369,465	\$1,956,378	\$31,274,102	COEP	2031
	P506X-ROW	Hawkins Blvd. Row	Row Acquisition	I-10	North Loop (FM 76)	2040	\$4,767,177	\$0	\$0	\$7,937,700	\$7,937,700	COEP	2031
0924-06-519	E107X	Hawthorne Dr Pedestrian and Bicycle Enhancements	Construction Of New Sidewalks To Include Ada Compliant Curb Ramps, Crosswalks, Landscaping, Irrigation System, Lighting, Reconstruction And Widening Of Existing Sidewalks For On -Street Parking And Bike Lanes	Rim Road Intersection	Crosby Avenue Intersection	2020	\$480,291	\$480,291	\$39,100	\$0	\$519,391	UTEP	2016
0924-06-377	M050X	Highway Advisory Radio System	Highway Advisory Radio System On I-10 FM 1905 (Anthony) To Rm793, US 54 Loop 375 Border Hwy To US-54 State Line, & Loop 375 US 62/180 (Montana) Interchange	Citywide		2020	\$317,433	\$317,433	\$23,356	\$0	\$340,789	TXDOT	2013
	E004	I-10 Aesthetics	Aesthetic Improvements Along I-10	Citywide		2030	\$17,100,000	\$19,235,174	\$0	\$0	\$19,235,174	COEP	2021
2121-03-153	E003C	I-10 At Airway Aesthetics	Aesthetics At Airway Intersection To Include Fencing, Landscaping And Treatments On Structures	Geronimo	Hawkins	2020	\$9,765,000	\$9,765,000	\$200,000	\$0	\$9,965,000	CRRMA	2013
2121-04-093	I007F	I-10 At Loop 375 (Americas Ave) Direct Connector Nb To Eb And Sb To Eb	Interchange Improvements / Construct 1-lane Northbound to Eastbound Direct Connector and Construct 1-lane Southbound to Eastbound Direct Connector	I-10 At Loop 375 (Americas)		2020	\$31,027,043	\$31,027,043	\$0	\$0	\$31,027,043	TXDOT	2014
2121-04-091	I007E-2	I-10 At Loop 375 (Americas Ave) Direct Connector: Eb To Sb	Interchange Improvements / Construct 1-lane Eastbound to Southbound Direct Connector	I-10 At Loop 375 (Americas)		2020	\$6,079,188	\$6,079,188	\$0	\$0	\$6,079,188	TXDOT	2013
2121-04-089	I007E-1	I-10 At Loop 375 (Americas Ave) Direct Connector: Wb To Sb	Interchange Improvements / Construct 1-lane Westbound to Southbound Direct Connector	I-10 At Loop 375 (Americas)		2020	\$18,362,784	\$18,362,784	\$0	\$0	\$18,362,784	TXDOT	2013
2121-02-138	M064X	I-10 At US 54 Maintenance And Aesthetics	Maintenance And Aesthetics	Copia St	Chelsea St	2020	\$7,980,000	\$7,980,000	\$0	\$0	\$7,980,000	TXDOT	2013
2121-02-137	I011X-05A	I-10 Collector Distributor Lanes (Cd Lanes)	2-Collector Distributor Lanes In Each Direction From 1.7 Miles North Of Executive Center Blvd. To Mesa St. And Construct Direct Connectors @ US 85/Nm 273, And Interchange Improvements At Mesa St. And Executive Center Blvd.	SH 20 Mesa St.	Executive Center Blvd.	2020	\$151,264,926	\$151,264,926	\$0	\$0	\$151,264,926	TXDOT	2015
	I403X-CAP	I-10 Frontage Roads Widening(Project LET with I007F in FY 2014, original YOE was 2019)	On I-10 Widen Eastbound And Westbound Frontage Roads From 2 To 3 Lanes	Loop 375 Joe Battle	Eastlake Blvd.	2020	\$0	\$0	\$0	\$0	\$0	TXDOT	2014
2121-03-146	I006X-15A	I-10 Overpass At Pendale	Construct Overpass (4-Lane)	Pendale Rd. South Of I-10	Pendale Rd. North Of I-10	2040	\$32,000,000	\$53,282,352	\$2,610,835	\$3,729,765	\$59,622,952	TXDOT	2031
2121-03-154	I060X	I-10 Ramps Improvements	Ramps Improvements On I-10	Airway	Viscount	2020	\$14,200,000	\$14,200,000	\$600,000	\$0	\$14,800,000	TXDOT	2017
2121-04-092	I058X	I-10 Westbound Braided Ramps Interchange Improvements	I-10 At Loop 375 Interchange Improvements Westbound Braided Ramp	I-10 At Loop 375	FM 656 Zaragoza Along I-10	2020	\$7,822,143	\$7,822,143	\$0	\$0	\$7,822,143	TXDOT	2013
2121-04-087	I055B-MOD	I-10 Widening	Add 1 Lane Each Direction Main Lanes And Widen Westbound And Eastbound Frontage Roads From 2 To 3 Lanes And Upgrading To Urban Design That Eliminates Low Water Crossings.	FM 659 (Zaragoza)	Loop 375 (Americas)	2020	\$17,471,857	\$17,471,857	\$0	\$0	\$17,471,857	TXDOT	2013
2121-03-151	I055A-MOD	I-10 Widening	Add 1 Lane Each Direction Between Mcrae To FM 659 (Zaragoza Rd.) - Operational Improvements (Striping And Shoulders). Scope Includes Transition Work Only Between Mcrae And Viscount Ot Match Lanes And No Capacity Is Added.	Viscount Blvd	FM 659 (Zaragoza)	2020	\$18,068,661	\$18,068,661	\$0	\$0	\$18,068,661	TXDOT	2014
2121-02-147	I059X-CAP	I-10 Widening	Add 1 Lane Each Direction (Striping And Shoulders)	Raynor St. (At On/Off Ramp 22)	Airway Blvd.	2020	\$5,000,000	\$5,200,000	\$0	\$0	\$5,200,000	TXDOT	2020
2121-04-098	I402X-CAP	I-10 Widening	Upgrade To 8 Lane Section	FM 659 Zaragoza Rd	Eastlake Blvd.	2020	\$14,960,915	\$14,960,915	\$733,085	\$0	\$15,694,000	TXDOT	2016
2121-02-917	I053X-MOD	I-10 Widening	Add 1 Lane Each Direction (Striping And Shoulders)	Downtown Exit Ramp (Mm 19)	Downtown Entrance Ramp (Mm 20)	2030	\$1,012,255	\$1,138,649	\$0	\$0	\$1,138,649	TXDOT	2021
2121-01-062	I010X-15A	I-10 Widening Toll Lanes	Widen To 6-Lanes Divided (Additional Lanes - Toll Lanes) & Widen From 2 To 3 Lane Frontage Roads	Loop 375 Transmountain	SH 20 Mesa	2030	\$74,000,000	\$90,032,315	\$4,411,583	\$0	\$94,443,898	TXDOT	2023
2121-02-119	I047X-MOD	I-10 Widening Toll Lanes	Widen To 8-Lanes (Additional Lanes - Toll Lanes)	I-10 / US 85 / Sunland Park Interchange	Mesa St (SH 20)	2030	\$45,000,000	\$54,749,381	\$2,682,720	\$0	\$57,432,100	TXDOT	2023
2121-01-066	I009X-15A	I-10 Widening Toll Lanes	Widen To 6-Lanes Divided (Additional Lanes - Toll Lanes) & Widen From 2 To 3 Lane Frontage Roads	Nm/Tx State Line	Loop 375 Transmountain	2040	\$60,000,000	\$99,904,410	\$4,895,316	\$0	\$104,799,727	TXDOT	2031
	I404X	I-10/Loop 375 Americas Interchange Cloverleafs (Project LET with I007F in FY 2014, original YOE was 2020)	Cloverleaf Expansion	At I-10/Loop 375 Interchange		2020	\$0	\$0	\$0	\$0	\$0	TXDOT	2014
0924-06-432	A128X	I-10/Paseo Del Norte Interchange Operational Improvements	Interchange Operational Improvements To Include: Right Turn Lanes, Continuous Illumination, Intersection Improvements, Signal Work, And Landscaping.	I-10	North Resler Dr.	2020	\$2,781,700	\$2,781,700	\$136,303	\$0	\$2,918,003	COEP	2013
2121-02-151	E301X	I-10/US 54 Renovation Phase 2	Enhancement Project, Aesthetic Development Phase 2: Landscaping Items- Loose Aggregate, Gabions, Vegetation, And Irrigation Aesthetic Wall Pedestrian Rail	Loop 478 Copia St	Chelsea St	2020	\$7,584,730	\$7,584,730	\$0	\$0	\$7,584,730	TXDOT	2014
0924-06-516	A526X	Independence Drive Pedestrian And Bicycle Enhancements	Development Of A Pedestrian And Bicycle Corridor To Include Shade Trees, Vegetation And Other Amenities. The Corridor Will Provide Connectivity To Several Existing Neighborhoods, J.P. Shawver Park, And Existing Yarbrough Drive Bike Lane	Yarbrough Dr	Whittier Drive	2020	\$503,520	\$503,520	\$58,000	\$0	\$561,520	COEP	2016
0924-06-437	M077X	Intersection Improvements (Remaining 8 Of 15 Intersection Improvements)	Reconstruct 8 Intersections Including Left Turn Lanes And Adding Right Turn Lanes. Mesa/Resler; Viscount/Hawkins; Mesa/Sunland Park; Saul Kleinfeld/Montwood; Saul Kleinfeld/Pebble Hills; Viscount/Montwood; Airport/Founders; Airport/Cassidy	Citywide		2020	\$1,000,197	\$1,000,197	\$0	\$0	\$1,000,197	COEP	2014
0924-06-269	A123X	Isela Rubalcava Drive	Build 4-Lane Divided	Spur 16	Existing Isela Rubalcaba Dr (EPCC)	2020	\$2,421,354	\$2,421,354	\$118,646	\$0	\$2,540,000	COEP	2017
	M072X	Its Message Boards	Its Message Board For POE Traffic	POEs		2030	\$2,310,000	\$2,810,468	\$0	\$0	\$2,810,468	COEP	2023

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0000-00-000	A422X-CAP	John Hayes St./Berryville Rd. Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Montwood Dr	Edgemere Blvd.	2020	\$345,800	\$374,017	\$0	\$0	\$374,017	COEP	2020
	A521X-MOD	Lee Trevino Dr Extension	Build 4- Lanes Divided	North Loop (FM 76)	Border Hwy (Loop 375)	2030	\$17,159,199	\$23,483,549	\$1,150,694	\$1,643,848	\$26,278,091	COEP	2026
2552-03-058	F048X	Loop 375 (Americas) Ramps & Frontage Roads Reconfiguration	Ramp Reconfiguration And Frontage Road Extension With Grade Separation At Rail Road Crossing	FM 76 North Loop Dr	Zaragoza POE	2020	\$28,157,850	\$28,157,850	\$3,000,000	\$0	\$31,157,850	TXDOT	2018
2552-02-027	F052X	Loop 375 (Purple Heart) Operational Improvements	Auxiliary Lanes To Include Intersection Improvements At Spur 601	Iron Medics Interchange	Spur 601	2020	\$2,091,953	\$2,091,953	\$102,506	\$0	\$2,194,459	TXDOT	2014
2552-03-049	F040X-PE	Loop 375 Americas Ave/Joe Battle Toll Lanes PE Phase	Widen To 6 Lanes Divided (Additional Lanes - Tolloed) PE Design	FM 659 Zaragoza Rd At Zaragoza POE	Pellicano Dr	2020	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000	TXDOT	2013
1046-03-005	P448X-CAP	Loop 375 At Spur 601 Direct Connect (Northbound To Westbound)	Direct Connect On Spur 601 At Loop 375 (Northbound To Westbound)	Spur 601 Liberty Expy At Loop 375 (Purple Heart)		2020	\$26,351,284	\$26,351,284	\$0	\$0	\$26,351,284	TXDOT	2020
0924-06-090	P505E-MOD	Loop 375 Border Highway East	Build 2-Lane Divided	Loop 375 (Americas Ave)	Herring Rd. Extension	2030	\$23,832,221	\$28,995,541	\$1,420,782	\$2,029,688	\$32,446,010	County EP	2023
	P505D-MOD	Loop 375 Border Highway East	Build 2-Lanes Divided	Herring Rd. Extension	Tornillo-Guadalupe Port Of Entry	2040	\$45,650,000	\$76,010,606	\$3,724,520	\$5,320,742	\$85,055,868	County EP	2031
2552-04-027	F047X-CAP	Loop 375 Border Highway West - Toll Lanes	Construct 4-Lane Expressway - Toll Lanes (Between Racetrack And Santa Fe St.) Build New Interchange At Coles St./Paisano/Loop 375	Racetrack Dr.	US 54	2020	\$630,646,000	\$630,646,000	\$40,254,000	\$129,100,000	\$800,000,000	TXDOT	2015
	F402X-CAP	Loop 375 Frontage Roads Widening. (This project will LET and merge with F403X-CAP and F048X, original YOE 2020)	Upgrade/Rehabilitate Loop 375 Frontage Roads from FM 76 (North Loop) To IH-10 and Widen Loop 375 Frontage Roads from 2-lanes to 3-lanes from IH-10 To Bob Hope Dr.	FM 76 North Loop	Bob Hope	2020	\$0	\$0	\$0	\$0	\$0	TXDOT	2018
	F044X	Loop 375 Interchange At Sergeant Major Blvd.	Interchange Loop 375 At Sergeant Major Blvd.	N/A	N/A	2030	\$12,201,324	\$13,724,830	\$672,517	\$0	\$14,397,346	Fort Bliss	2021
2552-03-054	F032X-MOD	Loop 375 Joe Battle Blvd Widening	Widen To 6 Lanes	US 62/180 Montana	Bob Hope	2020	\$23,225,481	\$23,225,481	\$0	\$0	\$23,225,481	TXDOT	2016
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2020	\$44,663,725	\$44,663,725	\$2,421,570	\$7,626,000	\$54,711,295	TXDOT	2019
2552-02-029	F053B-CAP	Loop 375 Purple Heart Widening	Widening 4 To 6 Lanes	Spur 601	Dyer Ave	2030	\$15,000,000	\$16,872,960	\$826,775	\$0	\$17,699,735	TXDOT	2021
0167-02-055	E200X	Loop 478 Dyer St Pedestrian Improvements	Construction Of Sidewalks And Curb Along Lp 478 Dyer St	0.260 Ft N Of Kemp St	Ellerthorpe Ave	2020	\$160,820	\$160,820	\$0	\$0	\$160,820	TXDOT	2014
	P217X-CAP	Mccombs Restripe Widening (LET in winter FY 2015, original YOE was 2019)	Restripe From 4 To 6 Lanes Divided	US 54	Sean Haggerty	2020	\$150,000	\$150,000	\$7,644	\$0	\$157,644	TXDOT	2015
0001-02-054	T015C	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. USing \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$3,443,371	\$3,443,371	\$0	\$0	\$3,443,371	Sun Metro-Transit	2013
0001-02-057	T067X	Mesa RTS Pedestrian Enhancements	Pedestrian Enhancements Including Installation Of Sidewalks And Landscaping.	Glory Road Transfer Center	Al Jefferson Westside Transfer Center	2020	\$355,804	\$355,804	\$125,000	\$0	\$480,804	COEP	2014
0924-06-528	M085X	Metropia Synergy Solution	Reduce congestion and mobile source emissions by activating Metropia Synergy Solution, the no-construction, traffic management, Intelligent Transportation System which includes: Metropia Mobile, Metropia Dynamics, and Metropia Business Solution.	El Paso Regional Metropolitan Network (traffic from outside the region, including ports of entry, is captured when it enters the network)	The scope of this project includes Port of Entry (POE) Integration as part of the Evaluation Report Recommendations	2020	\$1,791,000	\$1,791,000	\$0	\$0	\$1,791,000	CRRMA	2016
0374-02-089	T017D	Montana Corridor Rts	Design And Construction For Rts/Its/Signal Prioritization/Diamond Striped Lanes. (This Project Is Cover In Transit And Highway Project Lists. USing \$33.088 Fta 5309/Lcl Funds And \$9.702 Fhwa Cat2 Funds For Total Of \$42.79M)	On Santa Fe St. At Fourth Ave.	Rich Beem	2020	\$9,248,808	\$9,248,808	\$453,192	\$0	\$9,702,000	Sun Metro-Transit	2018
0374-02-544	T069X	Montana RTS Pedestrian Enhancements	Design and construction of pedestrian enhancements along the Montana RTS route to include installation of sidewalks and landscaping.	5 POINTS TRANSFER CENTER on Montana and Piedras	Far East Transfer Center at Edgemere and RC POE	2020	\$2,813,772	\$2,813,772	\$427,693	\$0	\$3,241,465	COEP	2020
	P443X-CAP	Montwood Dr. Conversion	Stripe From 4 To 6-Lane Divided Within Existing Row	Yarbrough Dr	Tierra Este/Arterial 1	2030	\$952,380	\$1,253,267	\$61,410	\$0	\$1,314,677	COEP	2025
0924-06-452	M079X	Multimodal Plan	Multimodal Plan Identifying Existing Infrastructure And The Needs Of Pedestrian, Bicycling, And Transit Transportation	N/A	N/A	2020	\$500,000	\$500,000	\$0	\$0	\$500,000	TTI	2014
0924-06-136	P201A-MOD	Northeast Parkway Phase 1 Toll Lanes	Build 2-Lanes With Passing Lanes And Overpasses (Super 2) - Toll Lanes	On Loop 375 East Of Railroad Drive Overpass	FM 3255 Martin L. King At The Tx/Nm State Line	2030	\$138,093,244	\$168,011,546	\$8,232,566	\$11,760,808	\$188,004,920	TXDOT	2023
	P201B-CAP	Northeast Parkway Widening Phase 2 (4 Toll Lanes)	Widen To 4 Lanes (Toll Lanes)	On Loop 375 East Of Railroad Drive Overpass	FM 3255 Martin L. King At The Tx/Nm State Line	2040	\$80,000,000	\$133,205,881	\$6,527,088	\$0	\$139,732,969	TXDOT	2031
0924-06-111	P509X-05A	Old Hueco Tanks Rd.	Build 4 Lanes Divided Including Bike Lanes	I-10 Gateway East / Eastlake Blvd.	FM 76 North Loop Dr.	2020	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	CRRMA	2016
0924-06-539	C035X	Paso Del Norte (PDN) POE Roundabout	Design and construct a roundabout to accommodate 1 lane and parameters as described in the FHWA NCHRP Report 672, to include but not limited to concrete and asphalt roadway intersection, signage, markings and striping.	El Paso St. at 6th Ave.		2020	\$1,297,000	\$1,297,000	\$192,645	\$0	\$1,489,645	COEP	2019
0924-06-190	R307D-PE	PE Part 1 For Central Business District Phase 4 (CBD 4)	PE Part 1 For Reconstruction Or Resurfacing Of City's Downtown Streets. Streets Include Oregon, Mesa, Campbell & Kansas From Paisano To Border Highway And Sixth From Campbell To El Paso. Also Includes Conversion Of Kansas And Campbell From One-Way To Two-Way.	Central Business District; Various		2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014
???	A524X-PE	PE Part 1 For Zaragoza POE, Pan American Dr. & Winn Rd. Build / Improvements Phase 1 (From A524X-CAP / 0924-06-418 Construction & PE Part 2 Project In FY 2017)	PE Part 1 For Build/Reconstruct 2 Lane Divided Road For International Truck Traffic Crossing At The Zaragoza Port Of Entry To Loop 375 To Include Signage And Lighting	Zaragoza POE Campus	Pan American Dr. At Loop 375 (Americas Ave.)	2020	\$300,000	\$0	\$300,000	\$0	\$300,000	COEP	2014

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0000-00-000	A421X-CAP	Pebble Hills Blvd. Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Zaragoza Rd	John Hayes St.	2020	\$300,300	\$324,804	\$0	\$0	\$324,804	COEP	2020
0924-06-495	E302A	Pedestrian Overpasses (Grouped In Stip)	Construct Two Pedestrian Overpasses Over The Bataan Memorial Trainway (Above Uprrr Tracks)	Santa Fe St	Durango St	2020	\$2,700,000	\$2,700,000	\$0	\$0	\$2,700,000	COEP	2014
0924-06-534	P410X-15A	Pellicano Dr Widening/Build	Widening/Build To 6-Lanes Divided	Joe Battle (Loop 375)	Berryville St	2020	\$17,000,000	\$17,000,000	\$2,700,000	\$0	\$19,700,000	County EP	2019
	M407X	Pendale Rd. (South Of I-10)	Reconstruct 4-Lane Divided	Castner Dr	Gateway East Blvd.	2030	\$3,000,000	\$3,374,592	\$165,355	\$0	\$3,539,947	COEP	2021
0000-00-000	A424X-CAP	Pendale Rd. Widening	Widen To 4-Lane Undivided	FM 76 - North Loop Dr	Castner Dr	2020	\$300,000	\$324,480	\$15,900	\$0	\$340,380	COEP	2020
0924-06-475	M074X	Railroad Crossing Improvements - Quiet Zones	Quiet Zones (Medical Center And Five Points) Includes Construction Or Reconstruction Of Railroad Crossings To Include Gates, Approaches, Signals, Pedestrian Crossings. Enhance The Safety Element.	Citywide	Citywide	2030	\$2,000,000	\$2,249,728	\$0	\$0	\$2,249,728	COEP	2021
0000-00-000	A124X-MOD	Redd Rd. Extension	Build 2-Lane Divided	Upper Valley Rd	Gomez Rd At Montoya	2020	\$31,000,000	\$33,529,600	\$1,642,950	\$2,347,072	\$37,519,622	COEP	2020
0924-06-491	M083X	Regional Bike Improvements (On-State)	Regional Bike Improvements (On-State)	Regional		2020	\$552,600	\$552,600	\$50,000	\$0	\$602,600	TXDOT	2016
0924-06-515	P134X	Resler Drive Buffered Bike Lane Project	Buffered Bike Lanes Along Resler Drive, Will Provide Connectivity To Several Existing Neighborhoods, Commercial Districts, Area Schools, And Existing Bike Lanes Along Helen Of Troy And Belvidere	Helen Of Troy	Belvidere St	2020	\$260,130	\$260,130	\$20,059	\$0	\$280,189	COEP	2016
0924-06-428	M067X	Resurface Existing Roads, Parking Lots And Rv Campsite Pull Outs	Resurface Existing Roads, Parking Lots And Rv Campsite Pull Outs	Within The Hueco Tanks State Park		2020	\$318,255	\$318,255	\$15,595	\$0	\$333,850	TXDOT	2013
0000-00-000	P446X-CAP	Rich Beem Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Zaragoza Rd	Montwood Dr. Extension	2020	\$282,100	\$305,119	\$0	\$0	\$305,119	COEP	2020
0924-06-518	A135X	River Bend Drive Pedestrian And Bicycle Enhancements	Development Of A Pedestrian And Bicycle Corridor Along River Bend Drive, Will Include But Limited To Shade Trees, Vegetation Pedestrian Lighting, Textured Cross Walks, And Other Amenities	Frontera Rd	Turnstone Dr	2020	\$804,210	\$804,210	\$70,409	\$0	\$874,619	COEP	2016
0924-06-504	A131X	River Bend R. Multimodal Improvements	Implementing Multimodal Street Improvements (Pedestrian, Bicycle, And Vehicles)	West Sunset Rd	Frontera Rd	2020	\$850,000	\$850,000	\$150,000	\$0	\$1,000,000	COEP	2017
0000-00-000	P447X-CAP	Rojas Dr Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Loop 375 (Joe Battle)	El Paso City Limits/Approx. 0.63 M Nw Of Eastlake Blvd.	2020	\$182,000	\$189,280	\$9,275	\$0	\$198,555	COEP	2019
0924-06-499	P440X-MOD	Rojas Drive Improvements	Widen From 4 To 6 Lanes Divided	El Paso City Limits / Approx. 0.63 Mi Nw Of Eastlake Blvd.	Eastlake Blvd.	2020	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	County EP	2016
0924-06-455	E300X	Santa Fe St Pedestrian Enhancements	The Development Of Pedestrian Oriented Corridor Along Santa Fe Street Extending Form Paisano Drive To Missouri Avenue	Missouri Ave	San Antonio Ave	2020	\$313,936	\$313,936	\$0	\$0	\$313,936	COEP	2014
0924-06-482	M084X	School Zone Safety (19 Locations)	Installing New School Flasher And/Or Upgrading Existing Flashers Citywide. Also Includes Signage, Striping And Ada Ramps			2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	COEP	2014
3592-01-006	M061X	SH 178 (Artcraft) Intelligent Transportation System Expansion	Install Fiber Optic Cable, Closed Circuit Television Cameras Dynamic Message Signs, Lane Control Signals And Vehicle Detection.	New Mexico State Line	I-10	2020	\$1,013,944	\$1,013,944	\$88,566	\$0	\$1,102,510	TXDOT	2013
	P532X	SH 20 (Alameda Ave)	Corridor Improvements	Glenwood	Padres	2040	\$22,273,104	\$37,086,355	\$1,817,231	\$2,596,045	\$41,499,631	TXDOT	2031
0002-01-055	P519C-15A	SH 20 Alameda Ave.	Intersection Improvements And Rehabilitation	Padres St.	Loop 375 Americas Ave	2020	\$7,756,000	\$7,756,000	\$400,000	\$1,000,000	\$9,156,000	TXDOT	2017
0002-02-050	A506B-05A	SH 20 Alameda Ave. (Reconstruct)	Reconstruct Intersection At Horizon Blvd/Buford Rd. - Socorro	0.7 South Of Horizon Blvd	0.6 North Of Horizon Blvd	2020	\$1,906,578	\$1,906,578	\$93,422	\$0	\$2,000,000	TXDOT	2013
0002-01-090	P313E-2	SH 20 Alameda Ave./Paisano Dr. Intersection Improvements	Intersection Improvements And Rehabilitation Phase 2	600 Ft East Of Concepcion St	East Of Paisano (Glenwood)	2020	\$9,668,581	\$9,668,581	\$450,725	\$0	\$10,119,306	TXDOT	2013
0001-01-058	P132X	SH 20 Doniphan Dr. Traffic Operation Improvements	SH 20 Doniphan Dr. Traffic Operation Improvements	Nm State Line	SH 20 Mesa At Country Club Rd	2020	\$955,724	\$955,724	\$177,745	\$0	\$1,133,469	TXDOT	2014
0924-06-512	E401X	Sparks Sidewalk Improvements	Construct Sidewalks And Ada Accessible Ramps	Nonap Road (Jeremiah To Mark Twain), Bret Harte Drive (Peyton To Nonap), And Peyton Road (Jeremiah To Mark Twain)		2020	\$281,200	\$281,200	\$20,000	\$0	\$301,200	County EP	2016
3572-01-003	E103X	Spur 6 Wildcat Dr Community Lighting And Sidewalk Improvements	Construction Of Six Ft Sidewalk And Pedestrian Illumination Along Spur 6 Wildcat Dr	Doniphan Dr	Desert Sage	2020	\$237,507	\$237,507	\$3,138	\$0	\$240,645	Anthony	2015
3572-01-004	E105X	Spur 6 Wildcat Dr. Pedestrian Enhancements	Construction Of Linear Sidewalk, Installation Of New Ada Compliant Curb Ramps, Driveways, Add Safety Lighting And Reconstruct Existing Driveways And Curb Ramp For Ada Compliance	SH 20 Main St.	FM 1905 Antonio St	2020	\$1,934,408	\$1,934,408	\$25,565	\$0	\$1,959,973	TXDOT	2015
1046-03-006	F406X	Spur 601 Eastbound And Loop 375 Southbound Intersection Improvements	Design And Construct Spur 601 Eastbound To Loop 375 Southbound Right Turn Lanes By Adding Additional Right Turn Lane.	At Loop 375 And Spur 601		2020	\$799,924	\$799,924	\$80,000	\$0	\$879,924	TXDOT	2014
	P402X-05A	Spur 601 Widening	Widen To 6-Lanes Expressway	Airport Rd	Loop 375 (Purple Heart Memorial Hwy)	2030	\$10,000,000	\$11,248,640	\$551,183	\$0	\$11,799,823	TXDOT	2021
	P449X-CAP	Spur 601/Loop 375 Interchange Improvements	Interchange Improvements	At Loop 375		2040	\$30,000,000	\$49,952,205	\$2,447,658	\$0	\$52,399,863	TXDOT	2031
3628-01-001	A523X-MOD	State Spur 1966 (Former Schuster Extension And Realignment)	Construction 4-Lane Divided Arterial With Roundabout Connection To Schuster Ave.	US 85 Paisano Dr	Schuster Ave.	2020	\$43,950,898	\$43,950,898	\$3,450,000	\$2,000,000	\$49,400,898	TXDOT	2013
3572-01-005	M107X	State Spur 6 (Wildcat Drive) School Zone Safety	Construction of crosswalks, installation of new school zone flashers and upgrading existing flashers, including signage, and striping.	East of Desert Sage Street	4th Street	2020	\$386,944	\$386,944	\$0	\$0	\$386,944	TXDOT	2016
0924-06-440	A308X-MOD	Sun Bowl Dr. Widening	Widening From 2 To 4-Lanes Undivided Peer To Peer Public Outreach Program For Teens That Focuses On Traffic Safety And Major Risks For This Age Group. Geared Toward High School And Junior High/Middle School Students.	500 Ft. South Of Dawson Dr.	1,400 Ft. North Of Glory Road	2020	\$4,810,421	\$4,810,421	\$0	\$0	\$4,810,421	UTEP	2013
0924-06-433	M075X	Teens In The Driver Seat Program		Within The El Paso Mpo Region		2020	\$44,566	\$44,566	\$0	\$0	\$44,566	TTI	2014
0000-00-000	P455X-CAP	Tierra Este Rd Widening	Stripe From 4 To 6-Lane Divided Within Existing Row	Zaragoza Rd	Cozy Cove	2020	\$91,000	\$98,426	\$0	\$0	\$98,426	COEP	2020
	P512X-15A	Tiwa Blvd (Socorro)	Build 2-Lanes	Border Hwy Extension East	FM 258 (Socorro Rd)	2030	\$1,522,879	\$2,084,165	\$102,124	\$145,892	\$2,332,181	Socorro	2026

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	P517A-15A	Tiwa Blvd (Socorro)	Build 2-Lanes	FM 258 (Socorro Rd)	Alameda (SH 20)	2030	\$8,484,271	\$11,611,311	\$568,954	\$812,792	\$12,993,057	Socorro	2026
	P517B-15A	Tiwa Blvd (Socorro)	Build 4-Lane. This Project Would Be A Continuation Of The Tiwa Boulevard From Alameda Ave. (SH 20) To Create An Additional Connection To Gateway Blvd. East (Ih-10).	SH 20 (Alameda Ave.)	I-10 (Gateway East)	2040	\$29,600,000	\$49,286,176	\$2,415,023	\$3,450,032	\$55,151,231	Socorro	2031
0924-06-463	C039X	Tolling Equipment At Tornillo POE	Design And Installation Of Tolling Equipment For Manned Toll Booths	At Tornillo-Guadalupe POE		2030	\$1,200,000	\$1,349,837	\$0	\$0	\$1,349,837	County EP	2021
0924-06-434	M076X	Tornillo Isd Bus Purchase (2-Propane Buses)	2-Propane School Buses For Tornillo Isd	Tornillo Isd		2020	\$198,800	\$198,800	\$0	\$0	\$198,800	Tornillo ISD	2013
	S301D	Traffic Management Center Upgrade	Communication Upgrade Hardware-Software Support To Its / Retime Signals (Design)	N/A		2030	\$159,750	\$194,360	\$0	\$0	\$194,360	COEP	2023
	S301E	Traffic Management Center Upgrade	Communication Upgrade Hardware-Software Support To Its / Retime Signals (Purchase Of Software And Hardware)	N/A		2030	\$10,650,000	\$12,957,353	\$0	\$0	\$12,957,353	COEP	2023
	S301F	Traffic Management Center Upgrade	Communication Upgrade Hardware-Software Support To Its / Retime Signals (Purchase Of Software And Hardware)	N/A		2040	\$12,957,353	\$21,574,946	\$0	\$0	\$21,574,946	COEP	2031
	E100X	University Centennial Pedestrian/Bike Trail - Phase 1	Construction Of A Pedestrian/Bike System From The Sun Metro Glory Road Transit Center Following Flow Path 23 Until It Reaches Rim Road. From Rim Road The Trail Turns East To Hawthorne Street And From Hawthorne Street It Proceeds South To Yandell Drive.	Existing Bike Lane Located In Sunset Heights, Hawthorne And Yandell Dr.	Sun Metro Glory Road Transit Center	2030	\$2,812,808	\$3,164,026	\$180,000	\$0	\$3,344,026	UTEP	2021
	E101X	University Centennial Pedestrian/Bike Trail - Phase 2	Construction Of A Pedestrian/Bike System From The Sun Metro Glory Road Transit Center Following Flow Path 23 Until It Reaches Rim Road. From Rim Road The Trail Turns East To Hawthorne Street And From Hawthorne Street It Proceeds South To Yandell Drive.	Existing Bike Lane Located In Sunset Heights, Hawthorne And Yandell Dr.	Sun Metro Glory Road Transit Center	2030	\$7,891,200	\$9,231,588	\$632,000	\$0	\$9,863,588	UTEP	2022
0167-01-091	F001B-15A	US 54 (Patriot Freeway)	Construction Of 4 Mainlanes & Grade Separations	Kenworthy	FM 2529 (Mcombs)	2040	\$32,932,206	\$54,834,543	\$2,686,893	\$3,838,418	\$61,359,854	TXDOT	2031
0167-01-113	I034X-MOD	I-10 Connect	US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (for example improvements to existing ramps and adding auxiliary lanes)	Loop 375 (Cesar Chavez Border Highway)	Yandell Drive	2020	\$72,819,539	\$72,819,539	\$4,588,721	\$1,500,000	\$78,908,260	TXDOT	2019
0167-01-107	M051X	US 54 Dynamic Message System Boards Installation Project	Dynamic Message System Boards Installation Project - US 54	On US 54		2020	\$549,685	\$549,685	\$70,067	\$0	\$619,752	TXDOT	2013
	F404C-CAP	US 62/180 (Montana Ave) Expressway	Upgrade To Expressway And Widen From 4 To 8 Lanes And Build 2 Lane Frontage Roads	FM 659 Zaragoza Rd.	Desert Meadows	2040	\$15,000,000	\$24,976,103	\$1,223,829	\$1,748,327	\$27,948,259	TXDOT	2031
0374-02-094	P444X-CAP	US 62/180 (Montana Ave) Widening	Widen 4 To 6 Lanes With Transitional Work (Widening Only From Yarbrough/Global Reach To Loop 375 Joe Battle)	0.633 Mi. W. Of Yarbrough/Global Reach	0.473 Mi. E. Of Loop 375 (Joe Battle)	2020	\$5,022,797	\$5,022,797	\$149,476	\$0	\$5,172,273	TXDOT	2013
	A127X	UTEP Transportation Improvements: Glory Road Segment 1 Of 3 Projects	Reconstruct the Oregon Street to Sun Bowl Drive segment of Glory Road, and an extension of Randolph Road to the newly realigned Glory Road	Oregon Street	Sun Bowl Drive	2030	\$3,025,000	\$3,402,714	\$150,000	\$0	\$3,552,714	UTEP	2021
	E102X	UTEP Transportation Improvements: Sun Bowl North Project Segment 3 Of 3	The Project Scope Includes: Constructing Sidewalks, Crosswalks, A Median With Left Turn Lanes, A Bicycle Lane, Lighting, Bus Stops, Landscaping, Furnishings, And Signage.	Mesa Street At The North	300 Yards North Of The Intersection With Glory Road	2030	\$3,025,000	\$3,538,822	\$150,000	\$0	\$3,688,822	UTEP	2022
0924-06-490	E104X	UTEP Walkable Pedestrian Enhancements (UTEP Campus Transformation)	Construct Pedestrian Walkways, Bike Paths And Green Spaces To Improve Circulation, Increases Safety, And Address Ada / Tx Accessibility Standards Issues With Connection To The Adjoining Residential, Business Neighborhoods And Bus Transit Station	UTEP Campus Core-Centennial Plaza And Associated Adjacent Areas (Upper Arroyo, Old Main, And East Campus Entry)		2020	\$14,568,534	\$14,568,534	\$0	\$0	\$14,568,534	UTEP	2014
	T084X	Vanpool Program	Vanpool Program	Regional		2030	\$745,885	\$839,019	\$0	\$0	\$839,019	County EP-Transit	2021
0924-06-376	T054X	Vanpool Program FY2013	Vanpool Program	Regional		2020	\$549,000	\$549,000	\$0	\$0	\$549,000	County EP-Transit	2013
0924-06-487	T076X	Vanpool Program FY2014	Vanpool Program	Regional		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	County EP-Transit	2014
0924-06-486	T077X	Vanpool Program FY2015	Vanpool Program	Regional		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	County EP-Transit	2015
0924-06-379	M025B	Video Surveillance And Count Stations Phase 2	Video Surveillance And Count Stations Phase 2	Citywide		2030	\$1,632,800	\$1,836,678	\$0	\$0	\$1,836,678	COEP	2021
0924-06-517	P460X	Viscount Boulevard Pedestrian And Bicycle Enhancements	Development Of A Pedestrian And Bicycle Corridor Along Viscount Blvd, Will Include But Limited To Shade Trees, Vegetation, Etc	Montwood Dr	Sunmount Dr	2020	\$380,540	\$380,540	\$49,500	\$0	\$430,040	COEP	2016
0924-06-507	A428X-CAP	Vista Del Sol Dr Widening	Widen From 2 To 4 Lane Divided	Loop 375 Joe Battle	Cherrington St	2020	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	County EP	2017
0924-06-513	E106X	Westway Sidewalk Improvements	Construct Sidewalks And Ada Accessible Ramps	De Alva Drive (Coach To Nashua), Tom Mays Drive (Coach To Southwood), And Westway Blvd. (De Alva To Tom Mays)		2020	\$211,320	\$211,320	\$20,000	\$0	\$231,320	County EP	2016
0924-06-488	T506X	Ysleta, Socorro, San Elizario Circulator	Purchase Of 3 Nineteen Passenger Type Iii Buses (\$75,000 Each - Total \$225,000) And Operating Funds For 3 Years (\$1,105,200) For A Circulator Bus Route Connecting Ysleta, Socorro, San Elizario And All Unincorporated Areas In Between.	Ysleta, Socorro, San Elizario		2020	\$1,330,200	\$1,330,200	\$0	\$0	\$1,330,200	County EP-Transit	2014
	C033X	Zaragoza POE Freight Shuttle System (FSS) (Former X501)	The Fss Is An Innovative Technology, The System Is An Automated, Zero-Emission, Lower-Cost And Higher-Performing Option For Shippers That Are Increasingly Constrained By The Growing Congestion In Many Critical Freight Corridors. The System Will Increase The Security Of The Border While Facilitating International Trade, Improving Air Quality And Promoting Regional Economic Development.	Zaragoza POE		2030	\$82,500,000	\$100,373,864	\$0	\$0	\$100,373,864	COEP	2022
0924-06-469	C040X	Zaragoza POE Passenger And Ready Lane	Reconfigure Lanes By Reducing The Sidewalks Width On Each Side Of The Bridge From 10 Ft To 5 Ft Widths To Increase The Number Of Lanes From 5 (1 Sentry, 2 Nb And 2 Sb) To 6 (1 Sentry, 1 Dedicated Ready Lane, 2 Nb And 2 Sb). Also Includes Signage	At Zaragoza POE		2030	\$255,000	\$286,840	\$45,000	\$0	\$331,840	COEP	2021
	C027X	Zaragoza POE Toll Collection Facility	Construct A State Of The Art Toll Collection Facility. The State Of The Art Facility Will Use Dynamic Tolling To Increase Traffic Efficiency	Zaragoza POE		2030	\$4,100,000	\$4,611,942	\$225,985	\$0	\$4,837,928	COEP	2021

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0924-06-418	A524X-PE-2	Zaragoza POE, Pan American Dr. & Winn Rd. Build/Improvements (PE)	PE to Build/reconstruct 4-lane divided roadway for international truck traffic to include signage and lighting	Loop 375	Zaragoza POE Campus	2020	\$909,883	\$0	\$909,883	\$0	\$909,883	COEP	2016
0924-06-418	A524X-CAP	Zaragoza POE, Pan American Dr. & Winn Rd. Build/Improvements Phase 1	PE to Build/reconstruct 4 lane divided roadway for international truck traffic to include signage and lighting.	Zaragoza POE Campus	Pan American Dr. At Loop 375 (Americas Ave.)	2020	\$600,000	\$0	\$600,000	\$0	\$600,000	COEP	2017
0924-06-418	A524X-CAP-2	Zaragoza POE, Pan American Dr. & Winn Rd. Build/Improvements (Construction)	Build/reconstruct 4 lane divided roadway for international truck traffic to include signage and lighting	Loop 375	Zaragoza POE Campus	2020	\$12,142,619	\$12,142,619	\$0	\$0	\$12,142,619	COEP	2018
	C023X	Zaragoza Rd POE Widening	Widening Zaragoza Rd POE Main Lanes (6 Additional Lanes - 2 Regular Lanes In Each Direction And A Fast Lane In Each Direction)	N/A		2030	\$19,065,777	\$25,089,262	\$1,229,374	\$1,756,248	\$28,074,884	COEP	2025
2121-02-150	I011B-CAP	I-10 At Mesa Park Interchange And Frontage Roads	Build I-10 2-lane Frontage Roads And Overpass At Mesa Park	Mesa Park Interchange	Executive Center Blvd. Interchange	2020	\$30,155,643	\$30,155,643	\$1,074,357	\$0	\$31,230,000	TXDOT	2017
0167-01-095	F054X-CAP	US 54 Patriot Freeway Widening	Widen to 6 lanes (By adding 2 inside lanes)	Hondo Pass Drive	Loop 375	2020	\$15,100,000	\$15,100,000	\$0	\$0	\$15,100,000	TXDOT	2017
0167-01-098	F055X	US 54 Patriot Freeway Operational Improvements	Operational Improvements to intersections and ramp reversals	Hondo Pass Drive	Loop 375		\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	TXDOT	2017
	M078B	Bike Share Program Phase 2	The project will expand the Bike Share Program, P1 by adding new stations and bikes. Proposed locations for the new stations currently include 3 at UTEP, 1 in the Sunset Heights area and 4 in downtown. Final locations will be identified with stakeholders.	Downtown El Paso	University of Texas at El Paso	2020	\$584,000	\$584,000	\$0	\$0	\$584,000	CRRMA	2016
1046-01-030	P462X	FM 659 Zaragoza Rd / Montwood Dr / LP 375 Operational Improvements	FM 659 Zaragoza Rd / Montwood Dr / LP 375 Operational Improvements	N of Saul Kleinfeld	E of Loop 375	2020	\$14,314,001	\$14,314,001	\$686,000	\$0	\$15,000,001	TXDOT	2018
0924-06-545	E108X-1	University Avenue Pedestrian and Bike Enhancement - Phase I	Construct a portion of the pedestrian and bike enhancements with new pedestrian level lighting, reconstruct sidewalks, realign curb lines for bike share lanes, landscape parkways, improved streetscape, & new asphalt to improve safety for cyclists.	1,719 ft. Southwest of City Monument at Kansas St. and University Ave.	2,032 ft. Southwest of Kansas St. and University Ave.	2020	\$480,163	\$480,163	\$72,024	\$0	\$552,187	UTEP	2017
0924-06-547	E108X-2	University Avenue Pedestrian and Bike Enhancement - Phase II	New pedestrian level lighting, reconstruct sidewalks, realign curb lines for bike share lanes, landscape parkways, improved streetscape, new asphalt to improve safety for cyclists, and new shade structures for pedestrian walkways.	1,485 ft. Southwest of City Monument at Kansas St. and University Ave.	1,719 ft. Southwest of Kansas St. and University Ave.	2020	\$505,395	\$505,395	\$75,809	\$0	\$581,204	UTEP	2018
0924-06-546	E109X	University Ave. Pedestrian and Bicycle Enhancements	Construction of bicycle facilities, sidewalks, ADA pedestrian ramps and pavement markings and signage on University Ave from Stanton St. to Oregon St.	Stanton St.	Oregon St.	2020	\$623,908	\$623,908	\$228,832	\$0	\$852,740	COEP	2018
0924-06-548	E302X-1	Chamizal Neighborhood Pedestrian Enhancements Phase I	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix bus stop routes and rapid transit stops within neighborhood.	S. Luna St. from Alameda Ave; Pera Ave. from S. Luna St.; S. Grama St. from Alameda Ave.; E. San Antonio St. from S. Raynor St.; Findlay Ave from S. Piedras St.; S. Cebada St. from Findlay Ave.; S. Piedras St. from Findlay Ave.; E. Paisano Dr. from S. Piedras St.	S. Luna St. to Pera Ave; Pera Ave. to S. Cobia St.; S. Grama St. to Pera St.; E. San Antonio St. to S. Cobia St.; Findlay Ave to S. Cebada St.; S. Cebada St. to E. San Antonio St.; S. Piedras St. to Cypress Ave.; E. Paisano Dr to S. San Marcial St.	2020	\$736,678	\$736,678	\$277,022	\$0	\$1,013,700	COEP	2019
0924-06-549	E302X-2	Chamizal Neighborhood Pedestrian Enhancements Phase II	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix route and rapid transit.	N. Eucalyptus St. from Magoffin Ave.; Palm St. from Texas Ave.; Myrtle Ave. from Willow St.; Poplar St. from Myrtle Ave.; Pera Ave. from S. Raynor St.; S. Raynor St. from Pera Ave.; Rivera Ave. from S. San Marcial St.; S. Estrella St. from Pera Ave.	N. Eucalyptus St. to Olive Ave.; Palm St. to S. Piedras St.; Myrtle Ave. to Poplar St.; Poplar St. to Basset Ave.; Pera Ave. to S. San Marcial St.; S. Raynor St. to Rivera Ave.; Rivera Ave. to S. Estrella St.; S. Estrella St. to Rivera Ave.	2020	\$716,107	\$716,107	\$256,723	\$0	\$972,830	COEP	2020
0374-02-108	P331X	Operational Improvements at Montana Ave./Mattox St. Intersection	Operational Improvements at Montana Ave./Mattox St. Intersection	Hawkins Blvd.	Rutherglen St.	2020	\$369,250	\$369,250	\$11,816	\$0	\$381,066	TXDOT	2017
0002-12-025	P332X	Signalization & Operational Improvements at Paisano Dr./Trowbridge Dr. Intersection	Signalization & Operational Improvements at Paisano Dr./Trowbridge Dr. Intersection	E. Yandell Dr.	Montana Ave.	2020	\$381,350	\$381,350	\$12,203	\$0	\$393,553	TXDOT	2017
0374-02-107	P333X	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Geronimo Drive	Sioux Drive	2020	\$487,319	\$487,319	\$15,595	\$0	\$502,914	TXDOT	2019
0924-06-542	M087A	Bicycle Connectivity Infrastructure Improvements Phase I	Construct bike facilities citywide to include: buffered bike lanes, conventional bike lanes, bike blvds, shared lane markings, and protected bike lanes.	Alabama from Atlas; Viscount from Montwood; Resler from Belvidere; High Ridge from Resler; Robinson from Oregon; Fort from Alabama; Los Angeles from Yandell	Alabama to Arizona; Viscount to Interstate Highway 10; Resler to Enid; High Ridge to Franklin Hills; Robinson to Virginia; Fort to Dyer; Los Angeles to Oregon	2020	\$1,259,914	\$1,259,914	\$240,345	\$0	\$1,500,260	COEP	2019
0374-02-109	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	Intersection Operational Improvements at Montana Ave./Paisano Dr.	At Paisano Drive		2020	\$576,605	\$576,605	\$18,451	\$0	\$595,056	TXDOT	2020
0167-01-115	F201X	Bluetooth Detectors and Radar Vehicle Sensing Devices (RVSDs) on US 54	Installation of Bluetooth Detectors and Radar Vehicle Sensing Devices (RVSDs) along US 54 for data gathering to display travel time messages on US 54 dynamic message signs (DMS).	Loop 375 (Transmountain)	FM 2529 (McCombs)	2020	\$693,468	\$693,468	\$36,532	\$0	\$730,000	TXDOT	2020
0924-06-543	M087B	Bicycle Connectivity Infrastructure Improvements Phase II	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes.	Lomaland from Trawood; Pellicano from George Dieter; Trawood from Springwood; Tierra Este from RC Poe; Pendale from Yermoland	Lomaland to Pellicano; Pellicano to Lomaland; Trawood to Yarbrough; Tierra Este to Pebble Hills; Pendale to North Loop	2020	\$1,566,820	\$1,566,820	\$233,592	\$0	\$1,800,412	COEP	2020
0924-06-535	M088X	Highway Emergency Response Operations (HERO)	Highway Emergency Response Operations (HERO)	On I-10 from NM/TX State Line On US 54 from the Bridge of the Americas On LP 375 from SH 20 (Doniphon Dr.) On SH 20 (Mesa St.) from Doniphon Dr.	On I-10 to FM 1110 (Clint) On US 54 to FM 2326 (McCombs St.) On LP 375 to Santa Fe St. On SH 20 (Mesa St.) to Baltimore St.	2020	\$4,340,000	\$4,340,000	\$0	\$0	\$4,340,000	TXDOT	2017
0924-06-500	P463X-MOD	Eastlake Blvd. Phase 2	Widen/Restripe from 4 to 6 lane divided roadway	Darrington Rd.	Horizon Blvd	2020	\$60,000	\$60,000	\$0	\$0	\$60,000	Horizon	2019
2552-03-049	F056X-CAP	Loop 375 (Americas/Joe Battle) Widening /Managed Lanes	Widen from 4 To 6 lanes divided from Bob Hope to Zaragoza Rd.. Additional lanes from North Loop Dr to Zaragoza Rd to function as managed /toll lanes	Bob Hope Dr.	Zaragoza Rd.	2020	\$34,500,000	\$34,500,000	\$0	\$0	\$34,500,000	TXDOT	2018
0374-02-097	F407A-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I	BuildWB3LN Frontage Road(FR)Global ReachDr(GR)toTierra EsteRd(TE). AncillaryWorkGR to TE to ConvertExisting3LN EB ML to 3LN EB FR.Construct6LN Exwy EB/WB MLsW/AuxiliaryLNs&GradeSeparationsAtIntersectionsLeeTrevinoDr to TE. Incidental work to Zaragoza Dr.	On US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I at Global Reach Dr.	FM 659 (Zaragoza)	2020	\$121,733,894	\$121,733,894	\$6,366,239	\$38,600,000	\$166,700,133	TXDOT	2019

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$158,610,000	\$217,068,737	\$7,350,000	\$38,200,000	\$262,618,737	TXDOT	2028
	F407C	US 62/180 (Montana Ave.) Direct Connectors at Global Reach Dr. and LP 375	Construction of four one-lane direct connector ramps at Loop 375 and US 62/180 (Northbound to Westbound, Eastbound to Southbound, Westbound to Northbound and Southbound to Eastbound), AND Construct two, one-lane direct connector ramp at Global Reach and US 62/180 (Westbound to Northbound and Southbound to Eastbound). Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.).	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$89,879,000	\$123,005,618	\$4,165,000	\$1,000,000	\$128,170,618	TXDOT	2028
	F058X-CAP	Loop 375 Purple Heart Widening of Frontage Roads	Widen Frontage Roads from 2 lanes to 3 lanes in each direction	Spur 601	US 62/180 (Montana Ave)	2040	\$8,000,000	\$12,315,632	\$800,000	\$0	\$13,115,632	TXDOT	2031

Location for new POEs to be determined by the presidential permit process.

Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-524	BP004	Bus Procurement (3) to assist with I-10 Project Traffic Mitigation	Purchase 2 35' buses and one Low Floor 28' bus ; Purchase of buses to provide circulator services on westside and connect Westside to eastside terminals in order to assist in mitigation of I-10 expansion from Executive Center to Resler	DTC - Remcon	ETC - Sunmount	2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	Sun Metro-Transit	2016
0924-06-465	T083X	Bus Purchase	Bus Purchase	Mission Valley Transfer Center	Transit Loop Serving El Paso Community College Mission Del Paso Campus, Clint, San Elizario & Socorro.	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2015
0924-06-506	BP002	Bus Replacement For FY 2017 (Two Buses)	Purchase Of Two 40' Buses	Citywide		2020	\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000	Sun Metro-Transit	2017
0924-06-468	T085X	Downtown Transit Circulator Route - Purchase Of Vans And Operations	Through This Partnership, The Downtown Management District With Sun Metro Provide A Branded Cut-Away (Small Shuttle Like The Airport Shuttles) Service In A Focused Area Of Downtown	Sun Metro Downtown Transfer Center	Glory Road And Downtown El Paso	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-467	T086X	EPCC Transit Connections - Within City Of El Paso Campuses	Route Provides Express Service From El Paso Community College's Transmountain To The Valle Verde Campuses, With Stops At The Northeast, Eastside And Mission Valley Centers.	Eppc Campuses: Transmountain And Valle Verde	Transfer Centers: Northeast, Eastside, And Mission Valley	2020	\$1,117,710	\$1,117,710	\$0	\$0	\$1,117,710	Sun Metro-Transit	2015
0924-06-378	T056X	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Citywide		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	Sun Metro-Transit	2013
0924-06-381	T059X	Forty Foot Bus Purchase 5	Forty Foot Bus Purchase 5	Citywide		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2014
0924-06-508	BP001	Forty Foot Bus Purchase-2 Buses	Purchase Of Two 40' Buses	Citywide		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-466	T087X	Forty Ft. Bus Purchase	Purchase Of 40' Bus To Reduce Congestion And Improve Air Quality; To Be Used For Park And Ride And/Or Express Services.	City Limits	City Limits	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2016
0001-02-054	T015C-2	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. USING \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	Sun Metro-Transit	2013
0924-06-444	T066X	Mesa RTS Operation	Start-Up RTS Operating Assistance	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2015
0924-06-445	T068X	Montana RTS Operation	Start-Up Operating Assistance	N/A		2030	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	Sun Metro-Transit	2021
0924-06-526	BP005	Sun Metro Engine Rebuilds (12 buses)	Fund twelve bus engine rebuilds to extend useful life on buses to 15 years.	Citywide		2020	\$1,486,634	\$1,486,634	\$0	\$0	\$1,486,634	Sun Metro-Transit	2016
0924-06-456	T088A	Sun Metro Park And Ride Routes (2 Bus Purchases) (4 Routes)	Park And Ride Routes: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	City Limits	City Limits	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-464	T088B	Sun Metro Park And Ride Routes (Operations) (4 Routes)	Park And Ride Routes Operating Assistance: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-525	T089X	West El Paso Traffic Mitigation Circulator Service	Sun Metro transit agency is proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system to serve as a feeder for the existing BRIO bus rapid transit service. No bus funding is being requested.	Westside Terminal-Remcon	NW - Trans Mountain -> Eastside Terminal - Sunmount	2020	\$2,100,000	\$2,100,000	\$0	\$0	\$2,100,000	Sun Metro-Transit	2016
0924-06-536	T090X	West El Paso Traffic Mitigation Circulator Service YR2 - 2017	Sun Metro in order to assist with traffic mitigation during I-10 Westside project is proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system.	Westside Terminal - Remcon	NW Trans-Mountain-> Eastside Terminal on Sunmount	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro	2017
0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-552	T108X-1	El Paso Streetcar System 1st Year Operating Assistance	Operating Assistance for first year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019

**Horizon 2040 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-538	BP006	Procurement of 3 Buses	Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro	2019
0924-06-553	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for 2nd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
0924-06-541	T093X	Montana RTS 1st year service operating assistance	1st year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2020	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro	2020
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
Location for new POEs to be determined by the presidential permit process.													

Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)

M065X	Arterial Lighting	Arterial Lighting To Include Design And Construction. Continuous Lighting Will Enhance Safety.	Citywide	Citywide	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL	
B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$53,200,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL	
M016C	Freeway Management System Maintenance	Maintain Freeway Management System	I-10/ US 54/ Loop 375		ALL	\$28,000,000	\$1,000,000	\$0	\$0	\$1,000,000	TXDOT	TXTRAFFIC-ALL	
M021X	Install Protective RR Crossing Devices	Install 10 Railroad X-Ing Devices Per Year	City Streets, County Roads, State Highways		ALL	\$7,000,000	\$250,000	\$0	\$0	\$250,000	TXDOT	TXTRAFFIC-ALL	
M073X	Median Landscaping	Design, Removal And Replacement Of Existing Roadway Structures, Construction Of Ada Accessible Facilities, Illumination, Relocation And Updating Of Utilities, Sidewalks, Parkway Treatments.	Citywide	Citywide	ALL	\$13,000,000	\$464,286	\$22,750	\$32,500	\$519,536	COEP	EP-ALL	
R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$717,280,000	\$25,617,143	\$1,255,240	\$0	\$26,872,383	TXDOT	PM&R-ALL	
R023X	Rehabilitation City Of El Paso	Rehabilitation Projects	City Of El Paso- Off State System		ALL	\$480,000,000	\$17,142,857	\$0	\$0	\$17,142,857	COEP	EP-ALL	
M020X	Replace RR Planking	Replace RR X-Ing With Rubber/Concrete Planking	City Streets, County Roads, State Highways		ALL	\$2,800,000	\$100,000	\$0	\$0	\$100,000	TXDOT	TXTRAFFIC-ALL	
M038X	Roadway Feasibility Studies (On State)	Conduct Feasibility Studies For On State System Roads	N/A		ALL	\$30,798,559	\$1,099,949	\$53,897	\$0	\$1,153,846	TXDOT	TXTRAFFIC-ALL	
R016X	Routine Maintenance Txdot	Pothole Repair, Crack-Sealing, Mowing, Roadside Maint.	Texas State Highway System		ALL	\$232,946,000	\$8,319,500	\$0	\$0	\$8,319,500	TXDOT	RM-ALL	
M036X	RR Overpasses (On State)	Construct On State System RR Overpasses	N/A		ALL	\$266,920,877	\$9,532,888	\$467,112	\$0	\$10,000,000	TXDOT	TXTRAFFIC-ALL	
M066X	Safety Lighting	Intersection/Curb Lighting To Include Design And Construction	Citywide	Citywide	ALL	\$3,000,000	\$107,143	\$5,250	\$7,500	\$119,893	COEP	EP-ALL	
M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$18,762,631	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL	
M030B	Sign Replacement Program	Replace Regulatory And Street Name Signs	City Of El Paso		ALL	\$3,000,000	\$107,143	\$0	\$0	\$107,143	COEP	EP-ALL	
R022X	Street Resurfacing - City Of El Paso	Rehabilitation Projects	City Of El Paso- Off State System		ALL	\$83,000,000	\$2,964,286	\$0	\$0	\$2,964,286	COEP	EP-ALL	
R017X	Street Resurfacing And Maintenance - El Paso County	Street Resurfacing And Maintenance - El Paso County	El Paso County Off State System		ALL	\$63,700,000	\$2,275,000	\$0	\$0	\$2,275,000	County EP	COUNTY-ALL	
Location for new POEs to be determined by the presidential permit process.													

Conformity Projects
Non-Conformity Projects

**Amended Horizon 2040 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOY Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOY (Includes Inflation)	Sponsor	YOY (FY)
	T015A-2	Alameda Corridor Rts	Rapid Transit System (Rts) System Including Buses (Construction)	Downtown	Mission Valley Transfer Center	2020	\$37,800,000	\$37,800,000	\$0	\$0	\$37,800,000	SUN METRO-TRANSIT	2015
	T041X-3	Bus Shelters	Bus Shelters Citywide	Citywide		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2013
	T041X-4	Bus Shelters	Bus Shelters Citywide	Citywide		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2014
	T017C	Dyer Corridor Rts	Design And Construction Brt/lts/Signal Prioritization / Diamond Striped Lanes (This Project Is Cover In Transit And Highway Project Lists. Using \$9.168M Fhwa Cat2 Funds, \$15,237,058 Fta 5309 And \$10,889,276M Lcl Funds, Row Using Lcl Funds \$222,724, For Total Of \$35.51M)	On Santa Fe St. At Fourth St.	Dyer St. At Diana Dr.	2020	\$26,126,334	\$26,126,334	\$0	\$222,724	\$26,349,058	SUN METRO-TRANSIT	2016
	T011	Elderly And Disabled Transportation Program And New Freedom Program	Transp. For Elderly /Disable Provide By Lcl Nonprofit Org And New Freedom Program	County Of El Paso		2020	\$567,210	\$567,210	\$0	\$0	\$567,210	TXDOT-TRANSIT	2013
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus And Roadway Improvements) With Fta Funds	Montana	Zaragoza Poe	2030	\$25,000,000	\$29,246,464	\$1,433,077	\$2,047,252	\$32,726,793	SUN METRO-TRANSIT	2022
	T402B	Far Eastside Transfer Center	Pe, Row, And Construct Transit Terminal	Edgemere Blvd And Rc Poe Rd		2030	\$3,455,000	\$4,041,861	\$65,000	\$1,000,000	\$5,106,861	SUN METRO-TRANSIT	2022
	T011-8	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Programs	Provide transportation services to elderly and persons with disabilities within the El Paso Urbanized Area through existing partnership with COEP-Sun Metro, Project Amistad, and Sun City Cab. Fed Distribution: \$444,069 Capital and \$419,551 Operations.	El Paso Urbanized Area		2020	\$1,394,189	\$1,394,189	\$0	\$0	\$1,394,189	SUN METRO-TRANSIT	2015
	T013B-2	International Mass Transit (Brt/Lrt) Juarez & El Paso	International Mass Transit (Brt/Lrt) Juarez & El Paso (Fta Funds)	El Paso	Juarez Using Pdn/Stanton St. Poe	2030	\$55,357,707	\$62,269,892	\$3,051,225	\$0	\$65,321,116	SUN METRO-TRANSIT	2021
	T010	Job Access And Reverse Commute (Jarc) 2013	Welfare To Work, Access To Jobs (Yearly Assumption To Be Program)	City Of El Paso (Empowerment Zone Priority)		2020	\$2,733,345	\$2,733,345	\$0	\$0	\$2,733,345	SUN METRO-TRANSIT	2013
0001-02-054	T015C	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. Using \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$18,825,000	\$18,825,000	\$0	\$145,000	\$18,970,000	SUN METRO-TRANSIT	2013
	T017D	Montana Corridor Rts	design and construction for RTS/ITS/Signal Prioritization/Diamond Striped Lanes. (This project is covered in transit and highway project lists using \$24.53M FTA 5309, \$8.558M Lcl funds and \$9.702M FHWA Cat2 funds for a total of \$42.79M)	On Santa Fe St. At Fourth Ave.	Rich Beem	2020	\$33,088,000	\$33,088,000	\$0	\$0	\$33,088,000	SUN METRO-TRANSIT	2018
	T022X	New Freedom 2013	Provide Public Transportation Services Beyond Those Required By Ada (Yearly Assumption To Be Program)	N/A		2020	\$949,752	\$949,752	\$0	\$0	\$949,752	SUN METRO-TRANSIT	2013
	T203B	Northeast Transit Terminal	Construct/Expand Northeast Transit Terminal	Dyer St At Diana Dr (Former Northgate Mall Location)		2020	\$13,092,911	\$13,092,911	\$1,765,324	\$0	\$14,858,235	SUN METRO-TRANSIT	2014
	T061X	Paratransit Van Replacement	Paratransit Van Replacement	Citywide		2020	\$1,807,229	\$1,807,229	\$0	\$0	\$1,807,229	SUN METRO-TRANSIT	2013
	T083X	Paratransit Vehicle Replacement	Paratransit Vehicle Replacement	Citywide		2020	\$1,476,200	\$1,476,200	\$0	\$0	\$1,476,200	SUN METRO-TRANSIT	2013
	T071X	Park And Ride / Transit Station Bridge Of The Americas (Bota)	Project Designed To Promote The Use Of Mass-Transit With Taxi Stand Directly North Of Paisano Overpass For Cross-Border Travel To Improve Air Quality	Bridge Of Americas Poe		2030	\$1,500,000	\$1,754,788	\$0	\$0	\$1,754,788	SUN METRO-TRANSIT	2022
	T106	Park And Ride Far West	Construct Park And Ride Lot	I-10 & Transmtn		2030	\$1,500,000	\$1,754,788	\$0	\$0	\$1,754,788	SUN METRO-TRANSIT	2022
	T082X-2	Public Outreach For The El Paso Regional Transportation One-Call/One-Click	Public Outreach For One-Call/One-Click Or Single Entity That Can Provide Information About All The Public Transportation Services Available In The Region To Include Veteran Community	Citywide		2020	\$62,000	\$62,000	\$0	\$0	\$62,000	SUN METRO-TRANSIT	2013
	T107	Sun Metro Maintenance Facility	Construction Of Fuel And Maintenance Facility (To Be Built In West El Paso) To Coincide Logistically Due To New Montana Facility	Westside		2030	\$10,000,000	\$11,248,640	\$0	\$0	\$11,248,640	SUN METRO-TRANSIT	2021
	T304	Transit Center For Intercity And International Tranfer Center	Build/Rehab. Site For International Terminal For All Private Bus Haulers And Sun Metro	At Union Depot		2030	\$16,541,750	\$18,607,219	\$911,754	\$0	\$19,518,973	SUN METRO-TRANSIT	2021
	T011-10	FTA 5310 City of Socorro ADA Compliant transportation services	ADA Compliant Mini Van to continue to provide transportation services to Socorro diabled and senior residents	Citywide		2020	\$65,274	\$65,274	\$0	\$0	\$65,274	City of Socorro	2016
	T011-9	NM South Central Regional Transit District (SCRTD)	Purchase of a new ADA Compliant Bus and new flex route operations to serve Sunland Park/Santa Teresa and Anthony, NM	Sunland Park/Santa Teresa, Anthony NM		2020	\$227,982	\$227,982	\$0	\$0	\$227,982	NM South Central Regional Transit District	2016
	T011-11	FTA 5010 Project Amistad Replacement ADA Vehicle & New ADA Vehicle	Replace ADA Compliant Vehicle and add ADA compliant vehicle to fleet and to continue operations.	Citywide		2020	\$460,755	\$460,755	\$0	\$0	\$460,755	Project Amistad	2016
	T109X	FTA 5310 - Project Amistad purchase ADA vehicles, IT equipment, and fund a mobility manager staff position, and operations.	Project Amistad utilize FTA 5310 FY 2016 funds; Capital \$350,028 to purchase ADA vehicles, IT equipment and fund a mobility manager staff position; Operations \$322,222	El Paso County	El Paso County	2020	\$1,082,021	\$1,082,021	\$0	\$0	\$1,082,021	Project Amistad	2017
Location for new POEs to be determined by the presidential permit process.													

Plan-Wide Projects Or "All" Years Project:

	T3H (FORMER T021X)	ADA Paratransit Service (5307)	Provide ADA Para Transit Service	N/A		ALL	\$21,892,481	\$781,874	\$0	\$0	\$781,874	SUN METRO-TRANSIT	ALL-5307
	T3C	Capital Maintenance (5307)	Capital Maintenance			ALL	\$538,864,952	\$19,245,177	\$0	\$0	\$19,245,177	SUN METRO-TRANSIT	ALL-5307
	T3D	Curb Cuts / Ada Improvements (5307)	Curb Cuts / Ada Improvements			ALL	\$17,720,282	\$632,867	\$0	\$0	\$632,867	SUN METRO-TRANSIT	ALL-5307
	T011	Elderly And Disabled Transportation Program And New Freedom Program	Transportation for the elderly and disabled provided by a local nonprofit organization and New Freedom Program	County Of El Paso		ALL	\$17,794,381	\$635,514	\$0	\$0	\$635,514	TXDOT-TRANSIT	ALL
	T005	EP County Rural Transit	Bus Purchase And Operations 2010-2035	El Paso County	El Paso County Outside Sun Metro Service Area	ALL	\$8,400,000	\$300,000	\$0	\$0	\$300,000	COUNTY EP-TRANSIT	ALL

**Amended Horizon 2040 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T3I	FTA 5339 Formula Funding	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$49,073,028	\$1,752,608	\$0	\$0	\$1,752,608	SUN METRO-TRANSIT	ALL-5339
	T3B	Other Capital Program Items (5307)	Computers Hardware & Software			ALL	\$10,781,892	\$385,068	\$0	\$0	\$385,068	SUN METRO-TRANSIT	ALL-5307
	T3A	Planning (5307)	Short Range Planning			ALL	\$26,380,440	\$942,159	\$0	\$0	\$942,159	SUN METRO-TRANSIT	ALL-5307
	T3E	Security Equipment (5307)	Security Equipment			ALL	\$6,203,752	\$221,563	\$0	\$0	\$221,563	SUN METRO-TRANSIT	ALL-5307
	T004	Sun Metro Operations	Operation And Administration	El Paso		ALL	\$2,367,476,087	\$84,552,717	\$0	\$0	\$84,552,717	SUN METRO-TRANSIT	ALL
	T3G (FORMER T007)	Transit Enhancements (5307)	Enhancements For Buses/ Transit Facilities	El Paso (Sun Metro)		ALL	\$10,546,566	\$376,663	\$0	\$0	\$376,663	SUN METRO-TRANSIT	ALL-5307
Location for new POEs to be determined by the presidential permit process.													

FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-524	BP004	Bus Procurement (3) to assist with I-10 Project Traffic Mitigation	Purchase 2 35' buses and one Low Floor 28' bus ; Purchase of buses to provide circulator services on westside and connect Westside to eastside terminals in order to assist in mitigation of I-10 expansion from Executive Center to Resler	DTC - Remcon	ETC - Sunmount	2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	Sun Metro-Transit	2016
0924-06-465	T083X	Bus Purchase	Bus Purchase	Mission Valley Transfer Center	Transit Loop Serving El Paso Community College Mission Del Paso Campus, Clint, San Elizario & Socorro.	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2015
0924-06-506	BP002	Bus Replacement For FY 2017 (Two Buses)	Purchase Of Two 40' Buses	Citywide		2020	\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000	Sun Metro-Transit	2017
0924-06-468	T085X	Downtown Transit Circulator Route - Purchase Of Vans And Operations	Through This Partnership, The Downtown Management District With Sun Metro Provide A Branded Cut-Away (Small Shuttle Like The Airport Shuttles) Service In A Focused Area Of Downtown	Sun Metro Downtown Transfer Center	Glory Road And Downtown El Paso	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-467	T086X	EPCC Transit Connections - Within City Of El Paso Campuses	Route Provides Express Service From El Paso Community College's Transmountain To The Valle Verde Campuses, With Stops At The Northeast, Eastside And Mission Valley Centers.	Epcc Campuses: Transmountain And Valle Verde	Transfer Centers: Northeast, Eastside, And Mission Valley	2020	\$1,117,710	\$1,117,710	\$0	\$0	\$1,117,710	Sun Metro-Transit	2015
0924-06-378	T056X	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Citywide		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	Sun Metro-Transit	2013
0924-06-381	T059X	Forty Foot Bus Purchase 5	Forty Foot Bus Purchase 5	Citywide		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2014
0924-06-508	BP001	Forty Foot Bus Purchase-2 Buses	Purchase Of Two 40' Buses	Citywide		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-466	T087X	Forty Ft. Bus Purchase	Purchase Of 40' Bus To Reduce Congestion And Improve Air Quality; To Be Used For Park And Ride And/Or Express Services.	City Limits	City Limits	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2016
0001-02-054	T015C-2	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. Using \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	Sun Metro-Transit	2013
0924-06-444	T066X	Mesa RTS Operation	Start-Up RTS Operating Assistance	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2015
0924-06-445	T068X	Montana RTS Operation	Start-Up Operating Assistance	N/A		2030	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	Sun Metro-Transit	2021
0924-06-526	BP005	Sun Metro Engine Rebuilds (12 buses)	Fund twelve bus engine rebuilds to extend useful life on buses to 15 years.	Citywide		2020	\$1,486,634	\$1,486,634	\$0	\$0	\$1,486,634	Sun Metro-Transit	2016
0924-06-456	T088A	Sun Metro Park And Ride Routes (2 Bus Purchases) (4 Routes)	Park And Ride Routes: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	City Limits	City Limits	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-464	T088B	Sun Metro Park And Ride Routes (Operations) (4 Routes)	Park And Ride Routes Operating Assistance: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-525	T089X	West El Paso Traffic Mitigation Circulator Service	Sun Metro transit agency is proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system to serve as a feeder for the existing BRIO bus rapid transit service. No bus funding is being requested.	Westside Terminal-Remcon	NW - Trans Mountain -> Eastside Terminal - Sunmount	2020	\$2,100,000	\$2,100,000	\$0	\$0	\$2,100,000	Sun Metro-Transit	2016
	T090X	West El Paso Traffic Mitigation Circulator Service YR2 - 2017	proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system.	Westside Terminal - Remcon	NW Trans-Mountain-> Eastside Terminal on Sunmount	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro	2017
0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-552	T108X-1	El Paso Streetcar System 1st Year Operating Assistance	Operating Assistance for first year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-538	BP006	Procurement of 3 Buses	Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro	2019
0924-06-553	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for 2nd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
0924-06-541	T093X	Montana RTS 1st year service operating assistance	1st year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2020	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro	2020
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020

**Amended Horizon 2040 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
Amended 2017-2020 TIP Projects													

**Amended Horizon 2040 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)**

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOY Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOY (FY)
E100220	M635X	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Duffer Lane	NM 404 (Ohara Road)	2020	\$364,165	\$364,165	\$0	\$0	\$364,165	Anthony, NM	2016
E100221	M638X-A	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Approximately 140 Linear feet (0.03 mi) south of Livesay Street	NM 404 (Ohara Road)	2020	\$812,000	\$812,000	\$0	\$0	\$812,000	Anthony, NM	2018
E100221	M638X-B	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Approximately 140 Linear feet (0.03 mi) south of Livesay Street	NM 404 (Ohara Road)	2020	\$2,256,165	\$2,256,165	\$0	\$0	\$2,256,165	Anthony, NM	2019
E100250	M639X	Airport Road Improvements	Roadway reconstruction of the existing 2-lane roadway with widened shoulders, operational improvements at intersections including NM 136, multi-use lanes and sidewalks and drainage improvements	NM 136 Pete Dominici Hwy	Airport Entrance	2020	\$0	\$0	\$0	\$0	\$0	DA County	2017
	T609X	Bus Purchase For Service Sunland Park NM	Bus Purchase For Sun Metro So Bus Service Can Be Provided By Sun Metro To Sunland Park NM	City Of Sunland Park NM		2020	\$550,000	\$550,000	\$0	\$0	\$550,000	Sunland Park	2013
E1100620	I600X	I-10 Pavement Preservation	Pavement preservation. Project is located within the MVMPO and EPMPPO and has been coordinated with both agencies. From the total amount only \$800,000 of STP-TPU (Large Urban) funds are from El Paso MPO allocation.	MP 146 I-10/I-25 Interchange	MP 164.3 TX State line	2020	\$13,700,000	\$13,700,000	\$0	\$0	\$13,700,000	NMDOT	2015
	M629X	Intersection Improvements	Grade Separation At NM 136/NM 273	At NM 136/NM 273		2040	\$9,000,000	\$14,036,928	\$1,403,693	\$982,585	\$16,423,206	NMDOT	2031
E100081	P614C	NM 136 (Pete Dominici Highway) Improvements-Phase I	Pavement rehabilitation and drainage improvements	MP 0.4	MP 4.7	2020	\$17,173,181	\$17,173,181	\$0	\$0	\$17,173,181	NMDOT	2016
E100030	M630X	NM 136 (Pete Dominici Highway) Pavement Preservation And Design/Construction Of Multiuse Path	Pavement Preservation And Design/Construction Of Multiuse Path On NM 136 (Pete Dominici Highway); And Including Drainage And Erosion Control On Various Locations Of Existing Multiuse Path Along NM 273 (McNutt Road) From Milepost 7.5 To Milepost 8.4	New Mexico/Texas Border (MP 9.1); And NM 273 McNutt (MP 7.5)	Santa Teresa Port Of Entry; And NM 273 McNutt (MP 8.4)	2020	\$5,928,503	\$5,928,503	\$0	\$20,000	\$5,948,503	NMDOT	2013
E100080	P614A	NM 136 Pete Dominici Hwy -Roadway Improvement Feasibility Study	Study To Determine The Most Feasible Approach To Accomodate Heavy Truck Traffic	Santa Teresa POE	NM 273 McNutt Rd	2020	\$650,000	\$0	\$650,000	\$0	\$650,000	NMDOT	2014
E100080	P614D	NM 136 Pete Dominici Highway Corridor Improvements	Phase III Services during construction	MP 0.4	MP 9.1	2020	\$316,000	\$316,000	\$0	\$0	\$316,000	NMDOT	2017
E100080	P614B	NM 136 Pete Dominici Hwy -Roadway Improvement Feasibility Study - Phase II	Study To Determine The Most Feasible Approach To Accomodate Heavy Truck Traffic	Santa Teresa POE	NM 273 McNutt Rd	2020	\$800,000	\$0	\$800,000	\$0	\$800,000	NMDOT	2016
E100210	M640X	NM 273 Drainage and Guardrail Project	NM 273 drainage improvements, upgrade, and repair existing guardrail	MP 5.6	MP 5.8	2020	\$374,149	\$374,149	\$0	\$0	\$374,149	NMDOT	2017
E100160	P613X-CAP	NM 273 McNutt Rd Center Lane Addition	Addition of a center turn lane on McNutt Rd (NM 273) and widen from 2 to 4 lanes	Racetrack Dr	Corishain Bridge	2020	\$3,800,000	\$4,517,006	\$451,701	\$0	\$4,968,706	NMDOT	2020
E100160	P615X	NM 273 McNutt Road - Construction	Addition of center turn lane for operational improvements, ADA & Drainage Improvements, Construction of a multi-use path, lighting and rehabilitation	MP 0.8 Racetrack Drive	MP 3.1 Ross Road	2020	\$9,850,000	\$9,850,000	\$900,000	\$0	\$10,750,000	NMDOT	2017
E100160	P615X-PE	NM 273 McNutt Road - PE Phase	Addition of center turn lane for operational improvements, ADA & Drainage Improvements, Construction of a multi-use path, lighting and rehabilitation	MP 0.8 Racetrack Drive	MP 3.1 Ross Road	2020	\$800,000	\$0	\$800,000	\$0	\$800,000	NMDOT	2016
E100110	A604X	NM 28 Canutillo-La Union Rd. Pavement Preservation	Pavement Preservation (Also Added To Messilla Valley MPO TIP Approved April 2014 Policy Committee)	TX/NM State Line On NM 28 MP 0	End Of Route In Old Mesilla On NM 28 MP 30.4	2020	\$920,000	\$920,000	\$0	\$0	\$920,000	NMDOT	2014
E100170	M634X	NM 404 (O'Hara Road) Multi-Use Path	Design and construct multi-use path	MP 0, Intersection with NM 460 (Anthony Drive)	MP 1.3, Entrance of Dona Ana Community College	2020	\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	NMDOT	2018
E100060	M631B	NM 460 (Anthony Dr.) Drainage Improvements In Anthony - Construction Phase	Drainage And Ada Improvements Along NM 460 (Anthony Dr.)	Intersection Of NM 460 (Anthony Dr.) & Landers St.	Roundabout At NM 460/NM 478	2020	\$2,480,000	\$2,480,000	\$0	\$0	\$2,480,000	NMDOT	2014
E100060	M631A	NM 460 (Anthony Dr.) Drainage Improvements In Anthony - Pe And Row Phase	Drainage And Ada Improvements Along NM 460 (Anthony Dr.)	Intersection Of NM 460 (Anthony Dr.) & Landers St.	Roundabout At NM 460/NM 478	2020	\$820,000	\$0	\$20,000	\$800,000	\$820,000	NMDOT	2013
E100180	M633X	NM 478 Pavement Preservation	Pavement Preservation	MP 0 (Intersection with NM 460 in Anthony)	MP 4.85 (EPMPPO boundary)	2020	\$721,860	\$721,860	\$0	\$0	\$721,860	NMDOT	2015
E100150	B605X	NM 498 Bridge Preservation	NM 498 Bridge Preservation, Structure #7276	MP 0.1	MP 0.3	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	NMDOT	2014
E100140	B604X	NM 498 Bridge Replacement	Bridge Replacement; Structure #7394	MP 0.6	MP 0.9	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	NMDOT	2017
	A603X-CAP	NM 9 Extension	Extend NM 9 From NM 136 To NM 273	NM 136 Pete Dominici Hwy	NM 273 McNutt Rd	2030	\$10,000,000	\$12,800,845	\$1,280,085	\$896,059	\$14,976,989	NMDOT	2023
E100190	E601X	Racetrack Drive Sidewalk Installation-Construction Phase	Install approximately 1,300 LF of 5' city sidewalk along Racetrack Drive in Sunland Park, NM. Includes project oversight, contracting, construction mgmt. and construction	Racetrack Dr and McNutt Road Intersection	To a point of terminus approximately 1300 LF northerly along Racetrack Drive	2020	\$201,065	\$201,065	\$0	\$0	\$201,065	Sunland Park	2017
E100190	E601X-PE	Racetrack Drive Sidewalk Installation-PE Phase	Design and install approximately 1,300 LF of 5' city sidewalk along Racetrack Drive in Sunland Park, NM; Project Construction Phase in FY 2017 (E601X)	Racetrack Dr and McNutt Road Intersection	To a point of terminus approximately 1300 LF northerly along Racetrack Drive	2020	\$58,770	\$0	\$58,770	\$0	\$58,770	Sunland Park	2016
E100100	B606X	Southern DAC Bridge Replacement Project	Bridge Replacement; Structure #2730, #5296	NM 28: MP 19.3 NM 186: MP 0.7	NM 28: MP 19.5 NM 186: MP 0.8	2020	\$2,060,000	\$2,060,000	\$0	\$0	\$2,060,000	NMDOT	2015
E100230	T610X	Sunland Park Bus Purchase (Two-40 ft. buses)	Purchase 2 buses for service in Sunland Park	Sunland Park, NM	Downtown El Paso Transit Station for Route 83, to include expansion of service to Remcon Circle Transit Station	2020	\$1,080,000	\$1,080,000	\$0	\$0	\$1,080,000	Sunland Park	2016
	P610X-MOD	Sunland Park Dr. Extension	Construct 4-Lane Divided Principal Arterial With Grade Separated Overpass At Railroad Tracks	NM 273 McNutt Rd	Proposed Sunland Park Port Of Entry (PoE)	2020	\$10,000,000	\$11,839,745	\$0	\$10,000,000	\$21,839,745	Sunland Park	2020
E100050	M626X	Sunland Park Dr. Pavement Preservation	Pavement Preservation	Futurity Rd.	NM 273 McNutt Rd	2020	\$1,275,000	\$1,275,000	\$0	\$0	\$1,275,000	NMDOT	2013

**Amended Horizon 2040 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)**

E100220	M635X	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Duffer Lane	NM 404 (O'hara Road)	2020	\$364,165	\$364,165	\$0	\$0	\$364,165	Anthony, NM	2016
	M619X	Sunland Park Poe Facility	Construct Sunland Park Poe Facility	N/A		2020	\$9,300,000	\$11,054,778	\$1,105,478	\$0	\$12,160,255	Sunland Park	2020
E100260	M641X	Railroad/Highway Crossing on O'Hara Road	West O'Hara Road at the BNSF Crossing #019747K, West of Intersection of NM 404 and NM 478	N/A	N/A	2020	\$325,000	\$325,000	\$0	\$0	\$325,000	NMDOT	2017
E100280	E602A	Lisa Drive Connectivity Project (LDCP)	Combined multi-purpose path and stormwater management facility	Lisa Drive at McCombs Rd., project located North and parallel to Lisa Dr.	Lisa Drive at Lisa Retention Pond, project located North and parallel to Lisa Dr.	2020	\$63,716	\$63,716	\$6,806	\$1,889	\$72,411	Dona Ana County	2018
E100290	E602B	Lisa Drive Connectivity Project (LDCP)	Combined multi-purpose path and stormwater management facility	Lisa Drive at McCombs Rd., project located North and parallel to Lisa Dr.	Lisa Drive at Lisa Retention Pond, project located North and parallel to Lisa Dr.	2020	\$65,172	\$65,172	\$0	\$0	\$65,172	Dona Ana County	2019
E100083	R610C	Phase III of NM 136 Rehabilitation Project	Third phase of NM 136 Corridor project	MP 5.5, Airport Road Intersection	MP 9.2, TX State Line	2020	\$16,870,566	\$16,870,566	\$0	\$0	\$16,870,566	NMDOT	2017
E100082	R611B	Phase II of NM 136 Rehabilitation Project	Second phase of NM 136 Corridor project	MP 4.6, Railroad Bridge	MP 5.6, Airport Road Intersection	2020	\$7,153,825	\$7,153,825	\$0	\$0	\$7,153,825	NMDOT	2018
	P617X	Airport Road Widening & Improvements	Widen from 2 to 4 lanes, reconstruct roadway and include multi-use trail and sidewalks.	NM 136	Airport Entrance west of Pete Domenici Highway	2020	\$7,554,000	\$7,554,000	\$878,000	\$0	\$8,432,000	DA County	2018

Location for new POEs to be determined by the presidential permit process.

Amended
2017-2020 TIP
Projects

Horizon 2040 MTP Project List Developer Projects

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOY Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor
N/A	A601X-MOD	Airport Road	Widen To 4-Lane Divided	Mcnutt Rd. (NM 273)	Domenici Hwy (NM 136)	2020	\$11,695,041	\$14,228,806	\$697,211	\$996,016	\$15,922,033	Developer
N/A	P326X-MOD	Airway Blvd.	Build 4-Lane Divided	Market St.	North Loop (Near Delta Dr.)	2030	\$11,500,000	\$19,148,345	\$938,269	\$1,340,384	\$21,426,998	Developer
N/A	P001X-CAP	Arterial 1	Build 6-Lane Divided With Bridge	Eastlake	Pellicano Dr Extension	2020	\$5,000,000	\$6,083,265	\$298,080	\$425,829	\$6,807,173	Developer
N/A	P002X-CAP	Arterial 1/Tierra Este	Build 6-Lane Divided	Pellicano Dr. Extension	Cozy Cove St.	2020	\$10,000,000	\$12,166,529	\$596,160	\$851,657	\$13,614,346	Developer
N/A	P424A-25A	Arterial E-1 Or Tierra Dorada Dr.	Build 2-Lane Divided	Montana Ave (Us 62/180)	Tierra Leona Dr.	2020	\$3,918,000	\$3,918,000	\$191,982	\$274,260	\$4,384,242	Developer
N/A	D001X-MOD	Arterial E-2 (Peyton Rd)	Build 4-Lanes Undivided	Eastlake Blvd	Mark Twain Ave	2030	\$3,445,802	\$4,904,451	\$240,318	\$343,312	\$5,488,081	Developer
N/A	A104X-25A	Arterial W-19	Build 6-Lanes Divided With Bike Lanes	Desert N (I-10)	Paseo Del Norte	2030	\$12,542,965	\$17,852,550	\$874,775	\$1,249,679	\$19,977,004	Developer
N/A	D002X-MOD	Ascension St. Extension	Build 4-Lanes Undivided	Las Colonias Rd	San Felipe	2030	\$20,000,000	\$28,466,236	\$1,394,846	\$1,992,637	\$31,853,718	Developer
N/A	P454X-CAP	Bob Hope Dr. Extension	Build 6-Lane Divided	Loop 375	Horizon Mesa Blvd	2020	\$20,000,000	\$24,333,058	\$1,192,320	\$1,703,314	\$27,228,692	Developer
N/A	A114X-05A	Desert Pass	Build 4-Lane Divided	Gem	Resler	2020	\$4,000,000	\$4,000,000	\$196,000	\$280,000	\$4,476,000	Developer
N/A	A125X-CAP	Desert Pass	Restriping 2 To 4-Lane Undivided	Gem	Desert Trail Dr.	2020	\$29,120	\$29,120	\$1,427	\$0	\$30,547	Developer
N/A	F405X-CAP	Global Reach Expressway	Upgrade To Expressway (existing 6-lanes) By Building 2 Lane Frontage Roads And Interchanges	Us 62/180 (Montana Ave)	Spur 601	2020	\$20,000,000	\$23,397,171	\$1,146,461	\$1,637,802	\$26,181,435	Developer
N/A	P003X-CAP	Greg Dr./Edgemere Extension	Build 6-Lane Divided With Bike Lanes	Vista Del Este Rd.	Ascension St	2020	\$8,000,000	\$9,358,868	\$458,585	\$655,121	\$10,472,574	Developer
N/A	A107B-15A	Helen Of Troy Dr	Build 4-Lanes Undivided	Redd Rd	1/2 Mi. E. Of Redd Rd	2020	\$2,352,030	\$2,976,068	\$145,827	\$208,325	\$3,330,220	Developer
N/A	P453X-CAP	Horizon Mesa Blvd	Build 6-Lane Divided	Paseo Del Este	Pellicano Dr	2030	\$3,000,000	\$6,077,450	\$297,795	\$425,421	\$6,800,666	Developer
N/A	I401X-CAP	I-10 Eastbound Frontage Road At O.T. Smith	Eastbound 2-Lane Frontage Rd. At O.T. Smith Including Entry Ramp To I-10	I-10/O.T. Smith Interchange	1.2 Mi. East Of O.T. Smith/I-10	2020	\$4,700,000	\$4,700,000	\$300,000	\$0	\$5,000,000	Developer
N/A	P004X-CAP	John Hayes/Berryville Extension	Build 6-Lane Divided With Bike Lanes	Eastlake	Montwood	2020	\$24,000,000	\$29,199,670	\$1,430,784	\$2,043,977	\$32,674,430	Developer
N/A	A126X-CAP	Mesa Park Dr	Build 4-Lane Divided	I-10	Mesa	2020	\$3,000,000	\$3,509,576	\$171,969	\$245,670	\$3,927,215	Developer
N/A	A425X-CAP	Montwood Dr Extension	Build 4-Lane Divided	Tierra Este/Arterial 1	Rich Beem	2030	\$3,000,000	\$6,077,450	\$297,795	\$425,421	\$6,800,666	Developer
N/A	A218X-MOD	Painted Dunes	Build 4-Lanes Undivided	Martin Luther King	Mccombs	2020	\$4,250,000	\$5,377,606	\$263,503	\$376,432	\$6,017,541	Developer
N/A	P106D-25A	Paseo Del Norte Dr	Build 4-Lanes Divided	Loop 375 (Transmountain)	Arterial W-19	2030	\$5,846,297	\$8,321,104	\$407,734	\$582,477	\$9,311,315	Developer
N/A	P103E-MOD	Paseo Del Norte Dr (Sh 178)	Construct 4-Lane Divided Roadway	Resler	Transmountain (Loop 375)	2020	\$18,500,000	\$22,508,079	\$1,102,896	\$1,575,566	\$25,186,540	Developer
N/A	P010X-CAP	Pebble Hills Blvd. Extension	Build 6-Lane Divided With Bike Lanes	Ascencion	John Hayes	2020	\$15,000,000	\$18,249,794	\$894,240	\$1,277,486	\$20,421,519	Developer
N/A	P452X-CAP	Pebble Hills Extension	Build 6-Lane Divided With Bike Lanes	Zaragoza	Tierra Mina	2020	\$800,000	\$800,000	\$39,200	\$56,000	\$895,200	Developer
N/A	P009X-CAP	Pellicano Dr. Extension	Build 6-Lane Divided With Bike Lanes	Berryville St.	Horizon Mesa Blvd	2020	\$2,000,000	\$2,433,306	\$119,232	\$170,331	\$2,722,869	Developer
N/A	A105X-15A	Rancho Norte Dr (Hoover Ext.)	Build 4-Lanes Undivided	Northwestern	Paseo Del Norte	2020	\$2,461,788	\$3,114,947	\$152,632	\$218,046	\$3,485,626	Developer

Horizon 2040 MTP Project List Developer Projects

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor
N/A	D011X-MOD	Rene Dr. Extension	Build 4-Lanes Divided	Montana	Pebble Hills	2020	\$7,905,484	\$9,618,230	\$471,293	\$673,276	\$10,762,799	Developer
N/A	P112X-25A	Resler Dr	Build 4-Lanes Divided	Loop 375 (Transmt)	Arterial W-19	2030	\$2,763,704	\$3,933,613	\$192,747	\$275,353	\$4,401,712	Developer
N/A	P005X-CAP	Rich Beem Extension	Build 6-Lane Divided With Bike Lanes	Eastlake	Montwood	2020	\$24,000,000	\$29,199,670	\$1,430,784	\$2,043,977	\$32,674,430	Developer
N/A	P006X-CAP	Rojas Dr. Extension	Build 6-Lane Divided With Bike Lanes	Horizon Blvd.	Eastlake Blvd.	2020	\$13,800,000	\$16,789,810	\$822,701	\$1,175,287	\$18,787,797	Developer
N/A	P213X-MOD	Sean Haggerty Dr.	Build 4-Lanes Undivided	Loma Real Dr.	Painted Dunes St.	2020	\$6,236,530	\$8,206,848	\$402,136	\$574,479	\$9,183,463	Developer
N/A	A110X-15A	Upper Valley Rd	Widen To 2-Lanes Divided	Romer Ray	Borderland	2020	\$9,402,064	\$10,999,085	\$538,955	\$769,936	\$12,307,976	Developer
N/A	P007X-CAP	Vista Del Sol Dr. Extension	Widen From 4 To 6-Lane Divided	Loop 375 (Joe Battle)	Tierra Este / Cherrington / Arterial 1	2020	\$3,000,000	\$3,649,959	\$178,848	\$255,497	\$4,084,304	Developer
N/A	P008X-CAP	Vista Del Sol Dr. Extension	Build 6-Lane Divided With Bridge	Tierra Este/Arterial 1	Berryville St/John Hayes	2020	\$15,000,000	\$18,249,794	\$894,240	\$1,277,486	\$20,421,519	Developer

CMAQ Projects in Horizon 2040 MTP Project List

Texas CMAQ Projects in Horizon 2040 MTP Project List

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Const. Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0167-01-108	M054X	Alternate Routes (On-System) Phase 2	Alternate Routes (On-System) Phase 2	Loop 375 (Cesar Chavez Border Hwy)	FM 2529 (McCombs)	2020	\$1,810,569	\$1,810,569	\$87,648	\$0	\$1,898,217	TXDOT	2014
0924-06-459	C030X	Bluetooth Wait Systems At Paso Del Norte (PDN) Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction \$48,652 and non-construction (PE) \$71,348.	At PDN Bridge POE		2020	\$48,652	\$48,652	\$71,348	\$0	\$120,000	COEP	2016
0924-06-458	C031X	Bluetooth Wait Systems At Stanton Port Of Entry (POE)	Installation of a bluetooth system to measure, relay and archive wait times and crossing times of both US and Mexico bound pedestrians and privately owned vehicles; construction \$55,641 and non-construction (PE) \$64,359	At Stanton Bridge POE		2020	\$55,641	\$55,641	\$64,359	\$0	\$120,000	COEP	2016
2121-01-091	A130X	Rehab and Operational Improvements	Rehab And Operational Improvements To WB Frontage Road & Turnaround	FM 1905 (Antonio Street)	State Spur 37 (West Blvd./Vinton Rd.)	2020	\$8,177,841	\$8,177,841	\$355,905	\$0	\$8,533,746	TXDOT	2018
0167-02-059	T204A	Dyer RTS Pedestrian Enhancements	Design And Construction Of Pedestrian Enhancements Along The Dyer RTS Route Include The Installation Of Sidewalks And Landscaping	???		2020	\$1,250,000	\$1,250,000	\$250,000	\$0	\$1,500,000	COEP	2017
0924-06-503	P459X	Edgemere Blvd. / Rich Beem Blvd Roundabout	Construct a roundabout that will be designed and constructed to accommodate lanes and parameters.	Edgemere Blvd/Rich Beem Blvd Roundabout		2020	\$2,399,062	\$2,399,062	\$191,313	\$0	\$2,590,375	COEP	2017
2121-03-154	I060X	I-10 Ramps Improvements	Ramps Improvements On I-10	Airway	Viscount	2020	\$14,200,000	\$14,200,000	\$600,000	\$0	\$14,800,000	TXDOT	2017
0374-02-544	T069X	Montana RTS Pedestrian Enhancements	Design and construction of pedestrian enhancements along the Montana RTS route to include installation of sidewalks and landscaping. Design and construct a roundabout to accommodate 1 lane and parameters as described in the FHWA NCHRP Report 672, to include but not limited to concrete and asphalt roadway intersection, signage, markings and striping.	5 POINTS TRANSFER CENTER on Montana and Piedras	Far East Transfer Center at Edgemere and RC POE	2020	\$2,813,772	\$2,813,772	\$427,693	\$0	\$3,241,465	COEP	2020
0924-06-539	C035X	Paso Del Norte (PDN) POE Roundabout		El Paso St. at 6th Ave.		2020	\$1,297,000	\$1,297,000	\$192,645	\$0	\$1,489,645	COEP	2019
0924-06-534	P410X-15A	Pellicano Dr Widening/Build	Widening/Build To 6-Lanes Divided	Joe Battle (Loop 375)	Berryville St	2020	\$17,000,000	\$17,000,000	\$2,700,000	\$0	\$19,700,000	County EP	2019
0924-06-491	M083X	Regional Bike Improvements (On-State)	Regional Bike Improvements (On-State)	Regional		2020	\$552,600	\$552,600	\$50,000	\$0	\$602,600	TXDOT	2016
0924-06-504	A131X	River Bend R. Multimodal Improvements	Implementing Multimodal Street Improvements (Pedestrian, Bicycle, And Vehicles)	West Sunset Rd	Frontera Rd	2020	\$850,000	\$850,000	\$150,000	\$0	\$1,000,000	COEP	2017
0001-01-058	P132X	SH 20 Doniphan Dr. Traffic Operation Improvements	SH 20 Doniphan Dr. Traffic Operation Improvements	Nm State Line	SH 20 Mesa At Country Club Rd	2020	\$955,724	\$955,724	\$177,745	\$0	\$1,133,469	TXDOT	2014
1046-03-006	F406X	Spur 601 Eastbound And Loop 375 Southbound Intersection Improvements	Design And Construct Spur 601 Eastbound To Loop 375 Southbound Right Turn Lanes By Adding Additional Right Turn Lane.	At Loop 375 And Spur 601		2020	\$799,924	\$799,924	\$80,000	\$0	\$879,924	TXDOT	2014
0924-06-487	T076X	Vanpool Program FY2014	Vanpool Program	Regional		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	County EP-Transit	2014
0924-06-486	T077X	Vanpool Program FY2015	Vanpool Program	Regional		2020	\$600,000	\$600,000	\$0	\$0	\$600,000	County EP-Transit	2015
0924-06-488	T506X	Ysleta, Socorro, San Elizario Circulator	Purchase Of 3 Nineteen Passenger Type Iii Buses (\$75,000 Each - Total \$225,000) And Operating Funds For 3 Years (\$1,105,200) For A Circulator Bus Route Connecting Ysleta, Socorro, San Elizario And All Unincorporated Areas In Between.	Ysleta, Socorro, San Elizario		2020	\$1,330,200	\$1,330,200	\$0	\$0	\$1,330,200	County EP-Transit	2014
1046-01-030	P462X	FM 659 Zaragoza Rd / LP 375 Operational Improvements	Operational Improvements	N of Saul Kleinfeld	E of Loop 375	2020	\$14,314,001	\$14,314,001	\$686,000	\$0	\$15,000,001	TXDOT	2018
0374-02-108	P331X	Operational Improvements at Montana Ave./Mattox St. Intersection	Operational Improvements at Montana Ave./Mattox St. Intersection	Hawkins Blvd.	Rutherglen St.	2020	\$369,250	\$369,250	\$11,816	\$0	\$381,066	TXDOT	2017
0002-12-025	P332X	Signalization & Operational Improvements at Paisano Dr./Trowbridge Dr. Intersection	Signalization & Operational Improvements at Paisano Dr./Trowbridge Dr. Intersection	E. Yandell Dr.	Montana Ave.	2020	\$381,350	\$381,350	\$12,203	\$0	\$393,553	TXDOT	2017
0374-02-107	P333X	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Geronimo Drive	Sioux Drive	2020	\$487,319	\$487,319	\$15,595	\$0	\$502,914	TXDOT	2019
0924-06-542	M087A	Bicycle Connectivity Infrastructure Improvements Phase I	Construct bike facilities citywide to include: buffered bike lanes, conventional bike lanes, bike blvds, shared lane markings, and protected bike lanes.	Alabama from Atlas; Viscount from Montwood; Resler from Belvidere; High Ridge from Resler; Robinson from Oregon; Fort from Alabama; Los Angeles from Yandell	Alabama to Arizona; Viscount to Interstate Highway 10; Resler to Enid; High Ridge to Franklin Hills; Robinson to Virginia; Fort to Dyer; Los Angeles to Oregon	2020	\$1,259,914	\$1,259,914	\$240,345	\$0	\$1,500,260	COEP	2019
0374-02-109	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	Intersection Operational Improvements at Montana Ave./Paisano Dr.	At Paisano Drive		2020	\$576,605	\$576,605	\$18,451	\$0	\$595,056	TXDOT	2020
0167-01-115	F201X	Bluetooth Detectors and Radar Vehicle Sensing Devices (RVSDs) on US 54	Installation of Bluetooth Detectors and Radar Vehicle Sensing Devices (RVSDs) along US 54 for data gathering to display travel time messages on US 54 dynamic message signs (DMS).	Loop 375 (Transmountain)	FM 2529 (McCombs)	2020	\$693,468	\$693,468	\$36,532	\$0	\$730,000	TXDOT	2020
0924-06-543	M087B	Bicycle Connectivity Infrastructure Improvements Phase II	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes.	Lomaland from Trawood; Pellicano from George Dieter; Trawood from Springwood; Tierra Este from RC POE; Pendale from Yermoland	Lomaland to Pellicano; Pellicano to Lomaland; Trawood to Yarrowhough; Tierra Este to Pebble Hills; Pendale to North Loop	2020	\$1,566,820	\$1,566,820	\$233,592	\$0	\$1,800,412	COEP	2020
0924-06-508	BP001	Forty Foot Bus Purchase-2 Buses	Purchase Of Two 40' Buses	Citywide		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-444	T066X	Mesa RTS Operation	Start-Up RTS Operating Assistance	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2015
0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-552	T108X-1	El Paso Streetcar System 1st Year Operating Assistance	Operating Assistance for first year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2019
0924-06-553	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for 2nd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro	2020

New Mexico CMAQ Projects in Horizon 2040 MTP Project List

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100220	M635X	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Duffer Lane	NM 404 (Ohara Road)	2020	\$364,165	\$364,165	\$0	\$0	\$364,165	Anthony, NM	2016
E100221	M638X-B	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Approximately 140 Linear feet (0.03 mi) south of Livesay Street	NM 404 (Ohara Road)	2020	\$2,256,165	\$2,256,165	\$0	\$0	\$2,256,165	Anthony, NM	2019
	T609X	Bus Purchase For Service Sunland Park NM	Bus Purchase For Sun Metro So Bus Service Can Be Provided By Sun Metro To Sunland Park NM	City Of Sunland Park NM		2020	\$550,000	\$550,000	\$0	\$0	\$550,000	Sunland Park	2013
E100030	M630X	NM 136 (Pete Dominici Highway) Pavement Preservation And Design/Construction Of Multiuse Path	Pavement Preservation And Design/Construction Of Multiuse Path On NM 136 (Pete Dominici Highway); And Including Drainage And Erosion Control On Various Locations Of Existing Multiuse Path Along NM 273 (McNutt Road) From Milepost 7.5 To Milepost 8.4	New Mexico/Texas Border (MP 9.1); And NM 273 McNutt (MP 7.5)	Santa Teresa Port Of Entry; And NM 273 McNutt (MP 8.4)	2020	\$5,928,503	\$5,928,503	\$0	\$20,000	\$5,948,503	NMDOT	2013
E100160	P615X	NM 273 McNutt Road - Construction	Addition of center turn lane for operational improvements, ADA & Drainage Improvements, Construction of a multi-use path, lighting and rehabilitation	MP 0.8 Racetrack Drive	MP 3.1 Ross Road	2020	\$9,850,000	\$9,850,000	\$900,000	\$0	\$10,750,000	NMDOT	2017
E100170	M634X	NM 404 (O'Hara Road) Multi-Use Path	Design and construct multi-use path	MP 0, Intersection with NM 460 (Anthony Drive)	MP 1.3, Entrance of Dona Ana Community College	2020	\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	NMDOT	2018
E100230	T610X	Sunland Park Bus Purchase (Two-40 ft. buses)	Purchase 2 buses for service in Sunland Park	Sunland Park, NM	Downtown El Paso Transit Station for Route 83, to include expansion of service to Remcon Circle Transit Station	2020	\$1,080,000	\$1,080,000	\$0	\$0	\$1,080,000	Sunland Park	2016

Financial Section

EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Wednesday, December 20, 2017

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL	
TEXAS HIGHWAY FUNDING CATEGORIES														
1 - Preventive Maintenance & Rehabilitation	\$ 22,480,000	\$ 24,420,000	\$ 15,070,000	\$ 23,850,000	\$ 23,040,000	\$ 21,050,000	\$ 21,610,000	\$ 23,410,000	\$ 23,410,000	\$ 24,230,000	\$ 216,810,000	\$ 277,900,000	\$ 717,280,000	
2 - Metropolitan Area (TMA) Corridor Projects	\$ 17,770,000	\$ 12,633,650	\$ 105,705,626	\$ 50,340,374	\$ 22,544,693	\$ 36,690,000	\$ 49,590,000	\$ 35,100,000	\$ 38,210,000	\$ 38,430,000	\$ 161,990,000	\$ -	\$ 569,004,343	
3 - Proposition 12 v1	\$ 4,134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,134,000	
3 - Proposition 12 v2 (MPO)	\$ 11,789,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,789,000	
3 - Proposition 12 v2 (TXDOT)	\$ 27,315,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,315,529	
3 - Proposition 14	\$ 82,982,870	\$ 31,027,043	\$ 5,330,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,340,043	
3 - Lcl Contribution	\$ -	\$ 4,904,231	\$ 22,500,000	\$ 408,100	\$ 4,920,000	\$ 5,743,944	\$ 32,401,357	\$ 149,307	\$ -	\$ -	\$ -	\$ -	\$ 71,026,939	
3 - Lcl UPRR Contribution (RR Xing)	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
3 - City of El Paso Public Private Partnership (Freight Shuttle Project)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,373,864	\$ -	\$ -	\$ 100,373,864	
4 - Statewide Connectivity Corridor Projects	\$ -	\$ -	\$ 11,570,000	\$ 608,000	\$ 3,829,000	\$ 12,274,620	\$ 126,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,401,620	
5 - CMAQ	\$ 76,435	\$ 8,647,684	\$ 3,291,551	\$ 9,842,498	\$ 45,577,313	\$ 11,520,000	\$ 11,790,000	\$ 12,080,000	\$ 12,240,000	\$ 12,390,000	\$ 104,296,434	\$ 142,932,282	\$ 374,684,197	
5 - MAP21 STP FLEX	\$ -	\$ 2,700,000	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,700,000	
6 - Structures Replacement & Rehabilitation	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 9,440,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 15,200,000	\$ 19,000,000	\$ 60,740,000	
7 - STP - MM	\$ 10,012,491	\$ 21,609,055	\$ 24,655,266	\$ 8,172,494	\$ 33,260,794	\$ 18,350,000	\$ 19,080,000	\$ 19,900,000	\$ 20,160,000	\$ 20,420,000	\$ 170,731,306	\$ 233,112,879	\$ 599,464,285	
8 - Safety Projects	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 5,360,752	\$ 6,700,940	\$ 18,762,631	
9 - Transportation Enhancements Program (MPO)	\$ 1,407,489	\$ 1,430,048	\$ 240,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,078,182	
9 - Transportation Enhancements Program (TXDOT)	\$ -	\$ 16,705,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,705,741	
9 - Transportation Alternatives Program (TAP)	\$ -	\$ -	\$ 1,184,303	\$ 3,074,368	\$ 3,125,194	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 11,200,000	\$ 14,000,000	\$ 39,583,865	
10 - State Park Road Fund Program	\$ 333,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,850	
10 - Keep Texas Beautiful	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,000	
11 - District Discretionary	\$ -	\$ -	\$ 4,020,000	\$ 3,725,481	\$ 23,450,000	\$ 7,220,000	\$ 7,220,000	\$ 7,220,000	\$ 7,220,000	\$ 7,220,000	\$ 57,760,000	\$ 72,200,000	\$ 197,255,481	
12 - Strategic Priority	\$ -	\$ -	\$ -	\$ 9,100,000	\$ 3,890,000	\$ -	\$ 56,330,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,320,000
12 - Vehicle Registration Fee TXDOT Match	\$ -	\$ -	\$ -	\$ -	\$ 18,936,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,936,000	
12 - Strategic Priority Plan 425	\$ 7,687,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,687,050	
12 - Strategic Priority CMAQ	\$ 2,208,341	\$ 5,145,019	\$ 775,670	\$ 4,354,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,483,360	
12 - Strategic Priority STP	\$ -	\$ 400,000	\$ 20,000	\$ 555,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000	
Strategy 102 Budget	\$ 2,808,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,808,947	
10 - CBI Program	\$ -	\$ 5,488,357	\$ 17,233,091	\$ 5,067,150	\$ 4,380,000	\$ 31,160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,328,598	
10 - Earmark	\$ 2,918,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,665,874	\$ 4,650,000	\$ -	\$ -	\$ -	\$ -	\$ 12,233,877	
3 - Texas Mobility Funds (TMF)	\$ -	\$ -	\$ 897,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 897,000,000	
3 - City of El Paso Transportation Reinvestment Zones	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 86,004,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,004,581	
3 - County EP, Horizon, & Socorro Potential TRZ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,620	\$ -	\$ 21,596,166	\$ -	\$ -	\$ -	\$ 21,609,786	
3 - County EP Vehicle Registration Fee (VRF)	\$ -	\$ -	\$ 25,878,518	\$ 6,900,000	\$ 35,000,000	\$ -	\$ 7,046,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,824,898	
3 - Toll Revenue Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,400,000	\$ 44,900,000	\$ -	\$ 51,000,000	\$ 43,300,000	\$ 160,600,000	
3 - City of El Paso (CIP)	\$ 19,679,625	\$ 20,663,606	\$ 21,696,787	\$ 22,781,626	\$ 25,000,000	\$ 26,250,000	\$ 27,562,500	\$ 28,940,625	\$ 30,387,656	\$ 31,907,039	\$ 395,711,928	\$ 842,778,948	\$ 1,493,360,340	
3 - Proposed POE funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,908,247	\$ -	\$ -	\$ -	\$ 45,023,588	\$ -	\$ 78,931,835	
3 - City of El Paso (OPs)	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 20,892,857	\$ 167,142,857	\$ 208,928,571	\$ 585,000,000	
TXDOT Routine Maintenance	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 8,319,500	\$ 66,556,000	\$ 83,195,000	\$ 232,946,000	
TXDOT Traffic Budget	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 11,982,837	\$ 95,862,696	\$ 119,828,370	\$ 335,519,436	
3 - County of El Paso (Bridge and Road Fee) (Resurfacing and Maintenance)	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 2,275,000	\$ 18,200,000	\$ 22,750,000	\$ 63,700,000	
3 - City of Socorro	\$ -	\$ -	\$ -	\$ 49,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,932	\$ -	\$ -	\$ 1,365,524	
3 - Town of Horizon City	\$ 174,600	\$ 183,330	\$ 192,497	\$ 202,121	\$ 212,227	\$ 222,839	\$ 233,981	\$ 245,680	\$ 257,964	\$ 270,862	\$ 2,715,814	\$ 5,285,177	\$ 10,197,091	
3 - EL Paso Water Utilities Public Service Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 12,000,000	\$ 15,000,000	\$ 30,000,000	
3 - Lcl Fort Bliss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,195,057	\$ -	\$ -	\$ -	\$ 16,195,057	
3 - State PE Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,280,142	\$ 1,902,184	\$ 42,059,338	\$ 42,894,432	\$ 90,136,095	
3 - Local ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 569,879	\$ 203,630	\$ 26,356,880	\$ 19,139,853	\$ 46,270,241	
3 - State ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,126,000	\$ 1,079,258	\$ -	\$ -	\$ 50,960,808	\$ 12,961,357	\$ 74,127,423	
Total TX Highway Revenues	\$ 260,083,518	\$ 201,998,052	\$ 1,206,404,371	\$ 202,611,422	\$ 303,605,509	\$ 217,921,691	\$ 540,142,828	\$ 201,615,158	\$ 267,367,151	\$ 287,603,798	\$ 1,716,938,401	\$ 2,181,907,809	\$ 7,588,199,709	
Construction Cost	\$ 240,229,293	\$ 178,973,116	\$ 1,157,455,088	\$ 174,003,324	\$ 221,505,367	\$ 184,016,702	\$ 368,367,356	\$ 184,292,518	\$ 190,255,717	\$ 186,814,847	\$ 1,442,190,265	\$ 1,397,972,875	\$ 5,729,718,761	
Total 2013-2020 non-carry over	\$ -	\$ 2,178,000	\$ 23,060,000	\$ 11,568,319	\$ 52,592,915	\$ 7,430,000	\$ 17,828,718	\$ 3,389,544	\$ -	\$ -	\$ -	\$ -	\$ 36,806,319	
FHWA to FTA Transfers	\$ 7,179,000	\$ 4,140,000	\$ 2,657,710	\$ 5,376,634	\$ 3,100,000	\$ -	\$ 4,800,000	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ 31,553,344	
Construction cost INCLUDES FHWA to FTA Transfers														
State & Local PE Cost	\$ 6,302,256	\$ 1,579,666	\$ 45,947,247	\$ 7,768,050	\$ 8,092,793	\$ 7,335,171	\$ 20,016,602	\$ 7,238,201	\$ 7,130,961	\$ 2,826,725	\$ 37,716,091	\$ 33,317,036	\$ 185,270,798	
2013-2016 Construction cost INCLUDES Local and State PE.														
State & Local ROW Cost	\$ 4,856,447	\$ 47,500	\$ 129,147,500	\$ 709,044	\$ 1,047,500	\$ 47,500	\$ 47,944,580	\$ 4,473,830	\$ 569,879	\$ 203,630	\$ 76,985,188	\$ 31,673,710	\$ 297,706,307	
2013-2016 Construction cost INCLUDES Local and State ROW.														
Total Project Cost (Construction, PE, & ROW)	\$ 240,229,293	\$ 178,973,116	\$ 1,157,455,088	\$ 174,003,324	\$ 221,505,367	\$ 184,016,702	\$ 368,367,356	\$ 184,292,518	\$ 197,956,556	\$ 189,845,202	\$ 1,556,891,544	\$ 1,462,963,622	\$ 6,212,695,867	
Total Balance (includes carry-over)	\$ 19,854,225	\$ 42,879,161	\$ 89,650,444	\$ 95,198,543	\$ 165,730,366	\$ 147,042,440	\$ 311,387,911	\$ 310,881,834	\$ 380,292,428	\$ 478,051,025	\$ 638,097,881	\$ 1,357,042,068	\$ 1,375,503,843	



EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Wednesday, December 20, 2017

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
TRANSIT FUNDING CATEGORIES													
Large Urban Cities (5307)													
1. Capital Maintenance	\$ 11,901,447	\$ 11,901,447	\$ 11,901,447	\$ 11,901,447	\$ 15,625,000	\$ 15,937,500	\$ 12,398,618	\$ 12,522,604	\$ 13,148,734	\$ 13,806,171	\$ 138,428,461	\$ 269,392,076	\$ 538,864,952
3. Curb Cuts/ADA Imp.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 510,000	\$ 396,756	\$ 400,723	\$ 420,759	\$ 441,797	\$ 4,429,707	\$ 8,620,539	\$ 17,720,282
4. Security Equipment	\$ 112,107	\$ 112,107	\$ 112,107	\$ 112,107	\$ 183,054	\$ 186,715	\$ 145,255	\$ 146,708	\$ 154,043	\$ 161,746	\$ 1,621,752	\$ 3,156,051	\$ 6,203,752
6. Planning	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 750,000	\$ 765,000	\$ 595,134	\$ 601,085	\$ 631,139	\$ 662,696	\$ 6,644,566	\$ 12,930,820	\$ 26,380,440
7. Computer Hardware/ Software	\$ 239,178	\$ 239,178	\$ 239,178	\$ 239,178	\$ 312,500	\$ 318,750	\$ 247,972	\$ 250,452	\$ 262,975	\$ 276,123	\$ 2,768,568	\$ 5,387,840	\$ 10,781,892
8. Transit Enhancements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 310,000	\$ 316,200	\$ 245,989	\$ 248,448	\$ 260,870	\$ 273,914	\$ 2,746,416	\$ 5,344,729	\$ 10,546,566
10. ADA Para Transit	\$ 560,530	\$ 560,530	\$ 560,530	\$ 560,530	\$ 625,000	\$ 637,500	\$ 495,945	\$ 500,904	\$ 525,949	\$ 552,247	\$ 5,537,137	\$ 10,775,680	\$ 21,892,481
SUBTOTAL	\$ 14,213,262	\$ 14,213,262	\$ 14,213,262	\$ 14,213,262	\$ 18,305,554	\$ 18,671,665	\$ 14,525,669	\$ 14,670,924	\$ 15,404,470	\$ 16,174,694	\$ 162,176,607	\$ 315,607,734	\$ 632,390,365
Transportation for Elderly Person and Persons with Disabilities Program and New Freedom Program (5310)	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 1,678,891	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 596,870	\$ 4,774,960	\$ 5,968,700	\$ 17,794,381
Rural Transit Assistance Program (5311(b)(3)) (PTN)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,400,000	\$ 3,000,000	\$ 8,400,000
SUBTOTAL	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 1,978,891	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 896,870	\$ 7,174,960	\$ 8,968,700	\$ 26,194,381
ESTIMATED LOCAL FUNDING TOTAL (SM)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1. Sales Tax	\$ 37,399,426	\$ 38,147,415	\$ 38,910,363	\$ 39,688,571	\$ 40,482,342	\$ 41,291,989	\$ 42,117,829	\$ 42,960,185	\$ 43,819,389	\$ 44,695,777	\$ 391,294,917	\$ 584,885,813	\$ 1,385,694,016
2. Other (Parking Garages & Other)	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 1,560,145	\$ 12,481,160	\$ 15,601,450	\$ 43,684,060
3. Fares	\$ 9,854,755	\$ 12,116,788	\$ 14,114,612	\$ 15,948,155	\$ 16,267,118	\$ 16,592,460	\$ 16,924,310	\$ 17,262,796	\$ 17,608,052	\$ 17,960,213	\$ 157,234,990	\$ 235,026,091	\$ 546,910,340
4. Alternative Fuel Credit	\$ 2,797,952	\$ 4,831,145	\$ 6,426,735	\$ 8,677,655	\$ 9,111,538	\$ 9,567,115	\$ 10,045,470	\$ 10,547,744	\$ 11,075,131	\$ 11,628,888	\$ 116,597,790	\$ 226,907,967	\$ 428,215,130
LOCAL FUNDING FOR OPERATIONS Net of Local Match - SUBTOTAL	\$ 46,694,560	\$ 53,687,618	\$ 60,733,018	\$ 62,065,261	\$ 67,421,143	\$ 64,105,709	\$ 70,647,754	\$ 72,330,870	\$ 62,055,458	\$ 67,704,519	\$ 677,608,857	\$ 1,062,421,322	\$ 2,367,476,087
Job Access and Reverse Commute Program (5307)	\$ 1,557,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,557,429
Clean Fuels Grant Program (5308)	\$ 2,725,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,725,246
2013 TIGER Discretionary Grant Program	\$ -	\$ 10,302,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,302,054
Very Small Starts Revenue (5309)	\$ 13,550,000	\$ -	\$ -	\$ 15,237,058	\$ -	\$ 24,530,000	\$ -	\$ -	\$ 39,736,563	\$ 19,908,574	\$ -	\$ -	\$ 112,962,195
New Freedom Program (5310)	\$ 500,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,579
Transportation for Elderly Person and Persons with Disabilities Program and New Freedom Program (5310)	\$ 453,768	\$ -	\$ 863,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,317,388
5339 - Bus and Bus facilities	\$ -	\$ 3,479,338	\$ 1,760,331	\$ 1,900,000	\$ 2,080,000	\$ 2,121,600	\$ 1,461,880	\$ 1,476,499	\$ 1,739,669	\$ 1,739,669	\$ 13,917,352	\$ 17,396,690	\$ 49,073,028
VTCLI Grant - Veteran's Transportation Community and Livability Initiative Grant Funds	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000
Certificates of Obligation	\$ 9,045,089	\$ 2,000,000	\$ 37,800,000	\$ 10,889,726	\$ -	\$ 8,558,000	\$ 32,810,307	\$ -	\$ 39,736,563	\$ 19,908,574	\$ -	\$ -	\$ 160,748,259
Local Funds	\$ -	\$ 1,980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,980,000
PE FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,962,978	\$ 1,433,077	\$ -	\$ -	\$ 5,396,055
ROW FUNDS	\$ -	\$ -	\$ -	\$ 222,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,047,252	\$ -	\$ -	\$ 2,269,526
Operations Budget for Projects	\$ 702,625	\$ 2,576,181	\$ 530,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,658,788	\$ -	\$ -	\$ 6,468,163
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 28,565,736	\$ 20,337,573	\$ 40,954,520	\$ 28,249,058	\$ 2,080,000	\$ 35,209,600	\$ 34,272,187	\$ 1,476,499	\$ 85,175,773	\$ 47,695,934	\$ 13,917,352	\$ 17,396,690	\$ 355,330,922
TRANSIT Revenues - TOTAL	\$ 90,370,428	\$ 89,135,323	\$ 116,797,670	\$ 105,424,451	\$ 89,785,588	\$ 118,883,844	\$ 120,342,480	\$ 89,375,163	\$ 163,532,571	\$ 132,472,017	\$ 860,877,775	\$ 1,404,394,446	\$ 3,381,391,755
CONSTRUCTION (projects) Cost	\$ 28,565,736	\$ 16,858,235	\$ 39,194,189	\$ 27,103,069	\$ 1,082,021	\$ 33,088,000	\$ -	\$ -	\$ 92,125,751	\$ 36,797,901	\$ -	\$ -	\$ 272,681,854
Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, Prog. 5317, Prog 5339 (T3I) Cost	\$ 61,804,692	\$ 70,550,358	\$ 77,595,758	\$ 78,928,001	\$ 89,458,196	\$ 85,426,852	\$ 86,070,293	\$ 87,898,664	\$ 78,356,798	\$ 84,776,083	\$ 846,960,423	\$ 1,386,997,756	\$ 3,034,823,873
<i>2013-2016 Construction cost INCLUDES PE.</i>													
PE COST	\$ -	\$ 1,765,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,962,978	\$ 1,498,077	\$ -	\$ -	\$ 7,226,379
ROW COST	\$ 145,000	\$ -	\$ -	\$ 222,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,047,252	\$ -	\$ -	\$ 3,414,976
<i>2013-2016 Construction cost INCLUDES ROW.</i>													
Total PROJECT COSTS	\$ 90,370,428	\$ 87,408,593	\$ 116,789,947	\$ 106,031,070	\$ 90,540,217	\$ 118,514,852	\$ 86,070,293	\$ 87,898,664	\$ 174,445,527	\$ 126,119,313	\$ 846,960,423	\$ 1,386,997,756	\$ 3,318,147,083
Total TRANSIT Balance with Carry Over	\$ -	\$ 1,726,730	\$ 1,734,453	\$ 1,127,834	\$ 373,204	\$ 742,196	\$ 35,014,383	\$ 36,490,882	\$ 25,577,926	\$ 31,930,630	\$ 45,847,982	\$ 63,244,672	\$ 63,244,672



EL PASO MPO
Horizon 2040 Metropolitan Transportation Plan (MTP)
2013 - 2040 Financial Summary

Wednesday, December 20, 2017

Revenue by Categories	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023-2030	2031-2040	TOTAL
NEW MEXICO FUNDING CATEGORIES													
STPL (Surface Transportation Program - Large Urban)	\$ 1,275,000	\$ 800,630	\$ 1,780,000	\$ -	\$ 850,000	\$ 812,000	\$ 812,000	\$ 800,630	\$ 800,630	\$ 800,630	\$ 6,405,040	\$ 8,006,300	\$ 23,142,860
STPF (Surface Transportation Program - Flex)	\$ 800,000	\$ 2,660,000	\$ 3,080,000	\$ 1,600,000	\$ 840,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,980,149
STPS (Surface Transportation Program - Small Urban)	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
TAPL (Transportation Alternatives Program - Large Urban)	\$ -	\$ -	\$ -	\$ 48,631	\$ 48,631	\$ 52,563	\$ 54,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,843
TAPF (Transportation Alternatives Program - Flex)	\$ -	\$ -	\$ -	\$ 10,139	\$ 152,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,573
CBIP (Coordinated Border Infrastructure Program)	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
CAQ (CMAQ -Mandatory)	\$ 1,998,503	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,400,000	\$ 1,400,000	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 1,456,812	\$ 11,654,496	\$ 14,568,120	\$ 41,218,803
NHPP - National Highway Performance Program	\$ -	\$ -	\$ 9,700,000	\$ 16,000,000	\$ 2,392,903	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,092,903
NHPP-F - National Highway Performance Program Freight	\$ -	\$ -	\$ -	\$ -	\$ 13,033,717	\$ 7,153,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,187,542
HSIP - Highway Safety Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ 8,775,000	\$ -	\$ -	\$ 3,950,000	\$ -	\$ -	\$ -	\$ -	\$ 12,725,000
NM State Funds	\$ -	\$ 920,000	\$ -	\$ 1,173,181	\$ 2,343,946	\$ 8,432,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,869,127
Dona Ana County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,848	\$ 11,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,002
City of Sunland Park, N.M.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000
State Severance Tax	\$ 20,000	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,000
Total NM Roadway Revenues	\$ 8,593,503	\$ 6,307,442	\$ 17,216,812	\$ 20,288,763	\$ 29,836,780	\$ 17,870,236	\$ 2,333,984	\$ 40,207,442	\$ 2,257,442	\$ 2,257,442	\$ 18,059,536	\$ 22,574,420	\$ 187,803,802
Total CONSTRUCTION Cost	\$ 8,593,503	\$ 4,850,000	\$ 16,481,860	\$ 18,617,346	\$ 28,936,780	\$ 16,983,541	\$ 2,321,337	\$ 27,411,528	\$ -	\$ -	\$ 12,800,845	\$ 14,036,928	\$ 151,033,669
<i>2013-2015 Construction Cost INCLUDES PE Cost</i>													
PE Cost	\$ 20,000	\$ 650,000	\$ -	\$ 1,658,770	\$ 900,000	\$ 884,806	\$ -	\$ 1,557,178	\$ -	\$ -	\$ 1,280,085	\$ 1,403,693	\$ 8,354,532
<i>2013-2015 Construction Cost INCLUDES ROW Cost</i>													
ROW Cost	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ 1,889	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 896,059	\$ 982,585	\$ 12,700,533
Total Project Costs	\$ 8,593,503	\$ 4,850,000	\$ 16,481,860	\$ 20,276,116	\$ 29,836,780	\$ 17,870,236	\$ 2,321,337	\$ 38,968,706	\$ -	\$ -	\$ 14,976,989	\$ 16,423,206	\$ 170,598,734
Total NM Balance with Carry Over	\$ -	\$ 1,457,442	\$ 2,192,394	\$ 2,205,041	\$ 2,205,041	\$ 2,205,041	\$ 2,217,688	\$ 3,456,424	\$ 5,713,866	\$ 7,971,308	\$ 11,053,855	\$ 17,205,068	\$ 17,205,068

TOTAL Horizon 2040 MTP FINANCIALS													
TOTAL MTP REVENUE	\$ 359,047,449	\$ 297,440,817	\$ 1,340,418,853	\$ 328,324,636	\$ 423,227,877	\$ 354,675,771	\$ 662,819,291	\$ 331,197,763	\$ 433,157,165	\$ 422,333,258	\$ 2,595,875,712	\$ 3,608,876,674	\$ 11,157,395,266
TOTAL 2013-2016 TIP NON-Carry Over Revenue	\$ -	\$ 2,178,000	\$ 23,060,000	\$ 11,568,319	\$ 52,592,915	\$ 7,430,000	\$ 17,828,718	\$ 3,389,544	\$ -	\$ -	\$ -	\$ -	\$ 96,829,234
<i>Total MTP Revenue INCLUDES 2013-2016 TIP Non-Carry over Category Revenues</i>													
TOTAL MTP Construction Cost	\$ 327,049,521	\$ 267,189,220	\$ 1,115,632,148	\$ 289,951,922	\$ 340,982,364	\$ 319,515,095	\$ 456,758,986	\$ 299,602,710	\$ 360,738,266	\$ 308,388,831	\$ 2,301,951,534	\$ 2,799,007,560	\$ 9,186,768,157
TOTAL MTP PE Cost	\$ 6,322,256	\$ 3,994,990	\$ 45,947,247	\$ 9,426,820	\$ 8,992,793	\$ 8,219,977	\$ 20,016,602	\$ 8,795,379	\$ 11,093,939	\$ 4,324,801	\$ 38,996,176	\$ 34,720,729	\$ 200,851,709
TOTAL MTP ROW Cost	\$ 5,821,447	\$ 47,500	\$ 129,147,500	\$ 931,768	\$ 1,047,500	\$ 49,389	\$ 47,944,580	\$ 14,473,830	\$ 569,879	\$ 3,250,882	\$ 77,881,247	\$ 32,656,295	\$ 313,821,817
TOTAL PROJECT COST (HWY, TRANSIT, NM)	\$ 339,193,224	\$ 271,231,709	\$ 1,290,726,895	\$ 300,310,510	\$ 351,022,657	\$ 327,784,461	\$ 524,720,168	\$ 322,871,920	\$ 372,402,084	\$ 315,964,515	\$ 2,418,828,957	\$ 2,866,384,584	\$ 9,701,441,683
TOTAL MTP Balance (includes carry over)	\$ 19,854,225	\$ 46,063,333	\$ 93,577,291	\$ 98,531,417	\$ 159,168,318	\$ 186,059,628	\$ 324,158,751	\$ 332,484,595	\$ 393,239,676	\$ 499,608,418	\$ 676,655,174	\$ 1,419,147,264	\$ 1,455,953,583

