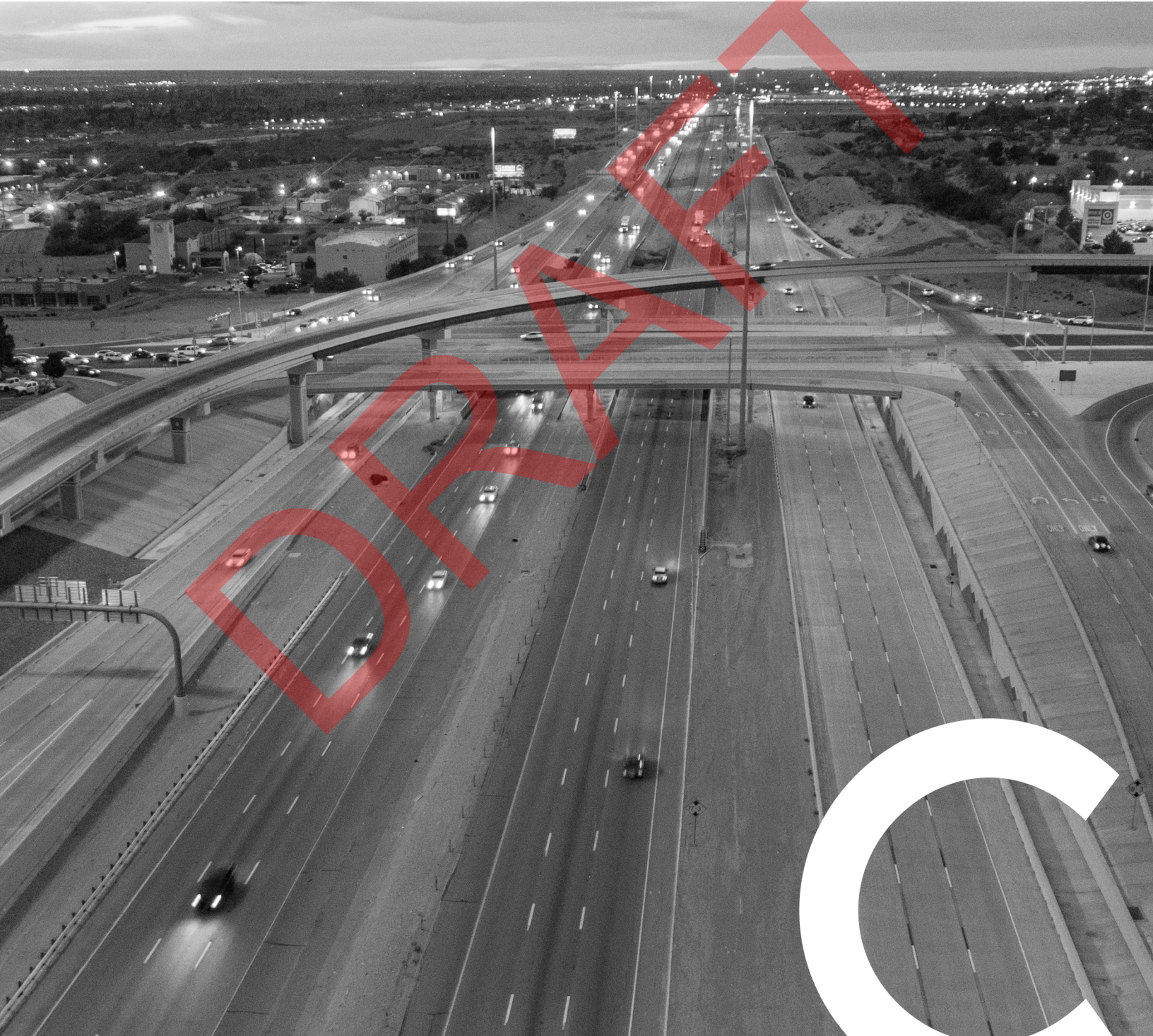


APPENDIX: PROJECT LIST



AMENDED RMS 2050 MTP EXECUTIVE SUMMARY





AMENDED RMS 2050 MTP EXECUTIVE SUMMARY

The El Paso Metropolitan Planning Organization's (MPO) Transportation Policy Board (TPB) adopted the Regional Mobility Strategy (RMS) 2050 Metropolitan Transportation Plan (MTP) on March 25, 2022. In consultation with the U.S. Environmental Protection Agency (EPA), the Texas Commission on Environmental Quality (TCEQ), and the Texas Department of Transportation (TxDOT), the RMS 2050 MTP and the RMS 2023-2026 TIP were found to meet all the requirements for a joint FHWA/FTA conformity determination, under the Clean Air Act Amendments of 1990, on November 4, 2022.

A Metropolitan Transportation Plan (MTP) is a long range transportation plan for urbanized areas. The MTP development process is designed to coordinate local vision and needs with national performance measures and planning criteria. The RMS 2050 MTP provides for the long-term travel needs of the community in a balanced and financially responsible manner. Goals and Objectives provide the framework to guide decision-making about selecting and prioritizing projects to address the region's travel needs.

In the fall of 2023, the El Paso MPO identified a need to amend the RMS documents, which would require a new conformity determination. A total of nine (9) projects have been identified to require amendments to their scope and/or limits.

Seven (7) of these are Texas Department of Transportation (TXDOT) sponsored IH-10 projects which will be modified to remove previously coded adaptive lanes from the scope of the projects based on most recent scope and design developed by the sponsor. These projects are shown in the map below with the following MPO project ID numbers; I063X-CAP, I064X-CAP, I065X-CAP, I067X-CAP, I068X-CAP, I069X-CAP, and I070X-CAP.

The *Mesa Park Dr. (I-10 to Mesa)* project from the City of El Paso will be amended to become the *Montecillo Extension (I-10 to Montecillo Blvd) Construction* project (MPO project ID: A126X-CAP) due to a change in project alignment. For this project there will be no change in the IH-10 location connection.

St. Francis Drive Extension project will be amended to become the *Border Highway Connector (BHC) - Construction Phase* project (MPO project ID: A606X). This amendment includes increasing the total number of lanes from 2 to 4 lanes as well as changing the projects limits to extend from NM 136 to NM 273. This will allow for consistency between the RMS 2050 MTP project list and the awarded Nationally Significant Multimodal Freight & Highway Projects program (INFRA) funds to the New Mexico Department of Transportation.



The new RMS 2025-2028 TIP will cover a program horizon of four fiscally constrained years. The RMS 2025-2028 TIP is consistent with the Amended RMS 2050 MTP, and contains regionally significant projects to be funded with federal and non-federal funds. The RMS 2025-2028 TIP is fiscally constrained for transit projects and highway projects in the New Mexico and Texas portion of the El Paso MPO study area.

Much of the federal funding categories that flow through TxDOT into the TIP/MTP are based on revenue forecasts in TxDOT's 2024 Unified Transportation Program (UTP). The UTP reflects the projects and programs that may be delivered in Texas over a 10-year period. Close coordination is ongoing with NMDOT on available funds to be used in New Mexico.

Transit projects are funded with FTA funds and local funds. Most of the transit funding is for Sun Metro projects, the mass transit provider in the region, but transit projects in the county of El Paso and Dona Ana County in New Mexico are also included.

Sections below are included on the following pages:

- Project List for the Amended RMS 2050 MTP
- Financial Summary Tables for the Amended RMS 2050 MTP
- Technical TDM Amendment Memorandum

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

Number and Text	Text	Text	Text	Text	Text	Text	Number	Currency	Formula	Formula or Currency	Formula or Currency	Formula	Text	Number or text
CSJ	Project ID	Project Name	Project Description	From	To	Network		Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	N/A		\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A		\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	N/A		\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032		\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	N/A		\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2027		\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A		\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	N/A		\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase 1	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2027		\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A		\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	N/A		\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A		\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
0924-06-730	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A		\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A		\$4,605,001	\$5,387,200	\$0	\$0	\$5,387,200	COEP	2026
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A		\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	N/A		\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032		\$19,421,138	\$19,421,138	\$3,500,000	\$0	\$22,921,726	COEP	2024

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
0924-06-728	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarborough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and illumination.	Yarborough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
0924-06-729	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments	High Ridge from Resler; Ojo de Agua from Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarborough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2027	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
0924-06-728	E501X-2	Playa Drain Hike and Bike Trail (Yarborough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and illumination.	Yarborough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
0924-06-729	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2027
0924-06-730	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
0924-06-733	C032XPE	PE Phase Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2027
0924-06-733	C032X	Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2028
0924-06-732	M025BPE	PE Phase Video Surveillance and Count Stations Phase II	Project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the COEP TMC and TxDOT TransVista.	Citywide	Citywide	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2027
0924-06-732	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TxDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarborough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	Multiple roadway intersections within the community as described in the project description.	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	N/A	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Montecillo Extension (I-10 to Montecillo Blvd) Construction	Build 4-Lane Divided. This is for the construction phase only.	I-10	Montecillo Blvd	2032	\$29,763,340	\$40,733,186	\$4,235,207	\$10,000	\$44,978,393	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,993,309	COEP	2030

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr	N/A	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	N/A	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Liberty St.	Whittier Dr.	N/A	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumination, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	N/A	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	N/A	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	N/A	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2027	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2027	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2027
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	M308X	Downtown Deck Plaza	To construct a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	N/A	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
0924-06-738	C407X	International Border Crossings System-wide Improvements Analysis	The study will analyze current conditions on all crossings within the EPMPD region as a system and identify operational and infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	EPMPD	2024
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	N/A	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	N/A	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
0924-06-691	A442X	Delake Street Construction	Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	\$5,378,241	\$5,378,241	\$1,749,999	\$119,539	\$7,247,779	Horizon	2025
	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	N/A	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025
	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$465,000	\$611,908	\$0	\$0	\$611,908	Horizon	2029
	A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	N/A	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	N/A	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
0002-14-050	M508X	Transportation Needs Assessment for the City of San Elizario	Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical assets.	City limits of San Elizario	City limits of San Elizario	N/A	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$25,257,678	\$3,500,000	\$1,500,000	\$30,257,678	Socorro	2026
0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	N/A	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	N/A	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	\$0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	N/A	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2027	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		N/A	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Along I10, US54, LP375, SS601, SH178&US62/180	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	Along I10, US54, LP375, SS601, SH178&US62/180	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2027	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
	M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	Along I10, US54, LP375, SS601, SH178&US62/180	N/A	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2027	\$30,777,552	\$30,777,552	\$787,500	\$2,000,000	\$33,565,052	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3-LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2027	\$55,583,767	\$55,583,767	\$1,919,284	\$0	\$57,503,051	TXDOT	2026
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$142,850,626	\$142,850,626	\$4,655,813	\$31,607,167	\$179,113,606	TXDOT	2026
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$0	\$0	\$143,365,284	TXDOT	2027
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478 COPIA	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$811,740,800	\$39,775,299	\$0	\$851,516,099	TXDOT	2029
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED AMENITIES.	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	N/A	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	I407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	N/A	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 LANE IN EACH DIRECTION, RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	N/A	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	N/A	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024

Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025

Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)

	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		N/A	\$1,642,774,850	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		N/A	\$19,432,726	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		N/A	\$55,100,000	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	STRUCTS-ALL

TASA Grouped Projects (Informational - Not included in the MTP/TIP)

Amended RMS 2050 MTP Project List TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-604	E503X	Passmore Road Shared-Use Path	A 8-10 foot shared-use path along Passmore Road for bicyclists and pedestrians.	Franklin Canal at Passmore Road	Upper Clint Lateral at Passmore Road	N/A	\$1,048,110	\$1,048,110	\$98,710	\$0	\$1,146,820	Socorro	2022
0924-06-616	E504X	Tornillo South Sidewalks/SUP	Design and Construction of new sidewalks 5 ft wide, new 12 ft wide Shared Use Path (SUP), driveways, striping, crosswalks and 28 ADA Ramps along different streets at Tornillo, TX.	Cobb Ave, Florinda Dr., Linda Dr., Florella Dr., 2nd St. and 3rd. St.	Various County streets/roadways	N/A	\$1,146,095	\$1,146,095	\$286,524	\$0	\$1,432,619	County EP	2022
0924-06-617	E505X	Tornillo North Sidewalks/SUP	Design and Construction of new sidewalks 5 ft wide, driveways, striping, crosswalks and 24 ADA Ramps. along different streets at Tornillo, TX.	Drake St, Los Coyotes Dr. and Oil Mills Rd.	Various County Streets/roadways	N/A	\$1,063,485	\$1,063,485	\$265,871	\$0	\$1,329,356	County EP	2022
0924-06-618	E506X	Ysleta Middle School SRTS	Installation of school zone flashers along Independence Drive, ADA ramps at multiple locations, and school zone signs will be upgraded to meet MUTCD standards at Ysleta Middle School. Bicycle lanes at Elvin Way between Alameda and Victor Lane, and hike & bike trail among Playa Lateral between Elvin and Jesuit Dr.	Elvin Way from Alameda; Independence Dr from Elvin; Playa Lateral from Elvin Way	Elvin Way to Victor; Independence Dr to Jesuit Dr; Playa Lateral to Jesuit Dr.	N/A	\$750,000	\$750,000	\$249,953	\$0	\$999,953	COEP	2022
0924-06-640	E305X	PDN Trail - Magoffin Shared Use Path	Project consists of a shared use path along Magoffin Ave.	San Antonio Ave.	Cotton St.	N/A	\$1,112,761	\$1,112,761	\$427,741	\$0	\$1,540,502	COEP	2024
0924-06-648	E507X	Fabens Sidewalk	Design and Construction of new sidewalks 5 ft wide, driveways, striping, crosswalks and 61 ADA Ramps along various streets at Fabens, TX.	G Ave (0.53 mi), Walker Ave (0.42 mi), Aspen Hills St. (0.44mi), 5th St.(0.84) and Mike Maros St. (0.49 mi)	Various County Streets/roadways	N/A	\$1,620,593	\$1,620,593	\$424,992	\$0	\$2,045,585	County EP	2023
0924-06-639	E405X	Playa Drain Shared Use Path (Padilla to Zaragoza) 2024	The project consists of a shared use path with shade trees, vegetation and other amenities.	Padilla Dr.	Zaragoza Rd.	N/A	\$1,695,265	\$1,695,265	\$621,775	\$0	\$2,317,040	COEP	2024
0924-06-667	E508X	Alamo Alto Segment PDN Trail – Phase 1 (Fabens)	Design and Construction of new 12 ft wide Shared Use Path (SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement Marking, Street Signs, and Illumination.	Intersection at Alameda Ave. (SH 20) and 3rd St.	Intersection at Alameda Ave. (SH 20) and 8th St.	N/A	\$2,479,310	\$2,479,310	\$320,005	\$0	\$2,799,315	County EP	2024
0924-06-669	E509X	Alamo Alto Segment PDN Trail – Phase 2 (Tornillo)	Design and Construction of new 12 ft wide Shared Use Path (SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement Marking, Street Signs, and Illumination.	Intersection at EPWID1 Channel and and FM3380	Intersection at EPWID1 Channel and Shaffer Rd.	N/A	\$2,512,214	\$2,512,214	\$338,299	\$0	\$2,850,513	County EP	2025
0924-06-695	M092X-1	Bike Share Fleet Enhancement Project PH 1	These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2024
0924-06-696	M092X-2	Bike Share Fleet Enhancement Project PH 2	These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2025
0924-06-697	M108X-1	Rodman Street Shared Use Path - Design	The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$0	\$0	\$206,020	\$0	\$206,020	Horizon	2024
0924-06-697	M108X-2	Rodman Street Shared Use Path - Construction	The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$686,323	\$686,323	\$58,420	\$0	\$744,743	Horizon	2025
2201-01-011	M310B	McRae (FM2316) Shared Use Path Album to Montana Ph II	Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections including ADA ramps and striping.	Album Ave	Montana Ave	N/A	\$1,617,554	\$1,617,554	\$545,302	\$0	\$2,162,856	COEP	2025
2201-01-012	M310A	McRae (FM2316) Shared Use Path Montwood to Album Ph I	Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections including ADA ramps and striping.	Montwood Dr	Album Ave.	N/A	\$2,021,190	\$2,021,190	\$660,128	\$0	\$2,681,318	COEP	2025
0924-06-731	E510X	TA23 Alamo Alto Segment of the PDN Trail (Alameda SUP - Phase III)	Design and construction of Share Use Path (SUP) 12-ft wide along SH-20 totaling 4.82 miles. Project includes ADA ramps, pavement marking, singage, corsswalks, pedestrian bridges and illumination.	Grace St	Farm RD 1109	N/A	\$8,781,741	\$8,781,741	\$1,335,178	\$0	\$10,116,919	County EP	2026
0924-06-727	E511X	TA23 Homestead Meadows SUP	Design and construction of a 12-foot Shared Use Path (SUP) 1.97 miles along Greg Rd. & Krag St. and 5-foot-wide sidewalk 1.04 along Santiesteban Ln. and Krag St. totaling 3.02 miles of pedestrian improvements.	Multiple Streets : Krag St., Greg Rd. and Santiesteban Ln.	Vista Del Este / Ascension St.	N/A	\$4,748,948	\$4,748,948	\$689,223	\$0	\$5,438,171	County EP	2026
0924-06-726	M409X	TA23 Connected Bike Lanes	Construct buffered bike lanes on 3 corridors. Project includes wayfinding signage, enhanced crosswalk markings, shared use path at roundabout.	Pebble Hills Blvd from George Dieter; Montwood Dr from Yarbrough; Lomaland Dr from Montwood Dr	Pebble Hills Blvd to Lisa Scherr; Montwood Dr to Lee Trevino; Lomaland Dr to Trawood	N/A	\$1,644,670	\$1,644,670	\$214,586	\$0	\$1,859,256	COEP	2026
0002-14-048	M512X	TA23 Paso del Norte Trail - Socorro Active Transportation Network	This project proposes the construction of approximately 7 miles of the PDN Trail in Socorro, TX, to include shared-use paths, signal upgrades and sidewalk improvements, illumination, pedestrian crossings, signage, and pavement markings.	Socorro Road / Winn Road	Socorro Road / Glorietta Road	N/A	\$13,440,021	\$13,440,021	\$2,734,484	\$0	\$16,174,505	Socorro	2026

**Amended RMS 2050 MTP Project List
TX Transit (FTA and Local funds)**

Conformity Date: Pending. Revised: 5/31/2024

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
N/A	T011-20	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	N/A	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
N/A	T011-22	FTA 5310 EPMPPO Program Administration FFY 2020 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2020 Funds for use in FY 2022.	N/A		N/A	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPPO	2022
N/A	T011-21	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad	FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso MPO Region	El Paso MPO Region	N/A	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
N/A	T011-23	FTA 5310 EPMPPO Program Administration FFY 2021 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		N/A	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPPO	2023
N/A	T002X	Feasibility Study and Alternatives Analysis for Regional Fare Structure and Payment System	The regional fare system will include a fare policy and set of fare payment technologies that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	N/A	\$194,700	\$194,700	\$0	\$0	\$194,700	SUN METRO-TRANSIT	2023
N/A	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and training for current and newly hired personnel.	Within City of El Paso limits	Within City of El Paso limits	N/A	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO-TRANSIT	2023
N/A	T011-22MPO	FTA 5310 EPMPPO Program Administration FFY 2022 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		N/A	\$98,306	\$98,306	\$0	\$0	\$98,306	EPMPPO	2023
N/A	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management.	El Paso MPO Region	El Paso MPO Region	N/A	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
N/A	T010-22SM	Paratransit Service Technology Upgrade Phase 1	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	N/A	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2023
N/A	T010-22SCRTD	SCRTD 5310 Urbanized Area Grant	Project is for the purchase of ADA compliant vehicles that will provide paratransit service to residents living within the Sunland Park area.	Sunland Park jurisdiction boundaries	Westside Transit Center, Remcon Road.	N/A	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
N/A	T010-22S	Rio Vista 5310 Transportation Program Phase 1	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	N/A	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
N/A	T011-23MPO	FTA 5310 EPMPPO Program Administration FFY 2023 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		N/A	\$99,380	\$99,380	\$0	\$0	\$99,380	EPMPPO	2024
N/A	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	N/A	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
N/A	T010-23SM	Paratransit Service Technology Upgrade Phase 2	Project will be for Sun Metro to seek a cloud-based software integrated system to manage efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	N/A	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO-TRANSIT	2024
N/A	T010-23S	Rio Vista 5310 Transportation Program Phase 2	Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	N/A	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2024
N/A	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO-TRANSIT	2041
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
N/A	T3H	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		N/A	\$69,613,708	\$2,400,473	\$0	\$0	\$2,400,473	SUN METRO-TRANSIT	ALL-5307
N/A	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			N/A	\$380,084,119	\$13,106,349	\$0	\$0	\$13,106,349	SUN METRO-TRANSIT	ALL-5307
N/A	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			N/A	\$8,232,975	\$283,896	\$0	\$0	\$283,896	SUN METRO-TRANSIT	ALL-5339
N/A	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization	El Paso MPO Region		N/A	\$15,210,000	\$585,000	\$0	\$0	\$585,000	EPMPPO	ALL-5310
N/A	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration			N/A	\$1,690,000	\$65,000	\$0	\$0	\$65,000	EPMPPO	ALL-5310
N/A	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		N/A	\$44,969,619	\$1,550,677	\$0	\$0	\$1,550,677	SUN METRO-TRANSIT	ALL-5339
N/A	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		N/A	\$42,041,973	\$10,510,493	\$0	\$0	\$10,510,493	SUN METRO-TRANSIT	ALL-5307
N/A	T3A	Planning (5307)	Short-Range Planning			N/A	\$23,791,877	\$820,410	\$0	\$0	\$820,410	SUN METRO-TRANSIT	ALL-5307
N/A	T3E	Security Equipment (5307)	Security Equipment and Service Contract			N/A	\$8,137,856	\$280,616	\$0	\$0	\$280,616	SUN METRO-TRANSIT	ALL-5307
N/A	T3G	Transit Enhancements (5339)	Sidewalks and Curbscuts for ADA Access	El Paso (Sun Metro)		N/A	\$14,000,000	\$500,000	\$0	\$0	\$500,000	SUN METRO-TRANSIT	ALL-5339
FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025

Amended RMS 2050 MTP Project List New Mexico Transit, Highway and Roadway Projects (NM funds)

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	N/A	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	N/A	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	N/A	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
E100391	A606X	Border Highway Connector (BHC) - Construction Phase	The Border Highway Connector (BHC) will be a new 4 lane NM State Highway Connection NM 136 with NM 273 (McNutt Rd)	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$50,000,000	\$50,000,000	\$2,700,000	\$3,000,000	\$55,700,000	NMDOT	2027
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2027	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
E100390	P623A-PE	Border Highway Connector (BHC) - Preliminary Engineering Phase	Developing the Border Highway Connector (BHC) location and corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a new roadway corridor between the existing NM 136 Corridor to the existing NM 273 (McNutt Rd). The study is looking at possible alignments for the connector to connect the City of Sunland Park to the Santa Teresa Port of Entry on NM 136. Study area covers from the US/Mexico Border north to the NM 136/Dona Ana County Road A002 intersection and across the section east to NM 273 (McNutt Rd).	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$0	\$0	\$2,700,000	\$300,000	\$3,000,000	NMDOT	2024
E100430	P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
E100320	M642X-PE2	NM 213 Widening & NM 404 Interchange Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$0	\$0	\$7,900,000	\$0	\$7,900,000	NMDOT	2024
E100380	S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	NM 273 (McNutt Road)/Airport Road Intersection	NM 273 (McNutt Road)/Airport Road Intersection	N/A	\$400,000	\$400,000	\$0	\$0	\$400,000	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$42,096,137	\$42,096,137	\$0	\$1,000,000	\$43,096,137	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	NM 213 – BOP MP 2.2/NM 404 – BOP MP 7.9	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	\$74,538,782	\$74,538,782	\$0	\$1,500,000	\$76,038,782	NMDOT	2025
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	N/A	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041

**Amended RMS 2050 MTP Project List
New Mexico Transit, Highway and Roadway Projects (NM funds)**

E100400	T611X	SCRTD 5339(b) Bus and Bus Facilities Discretionary Grant and 5339(c) Low and No Emissions Discretionary Grant	The NMDOT will receive funding on behalf of the South Central Regional Transit District to buy battery electric buses and charging equipment, provide training and buy property it currently leases. By sourcing energy from a solar-powered provider, SCRTRD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCRTRD to buy battery electric buses and charging equipment and provide staff training as part of their plan to transition to a fully electric bus fleet within the next 15 years.	SCRTRD Service Area	SCRTRD Service Area	N/A	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCRTRD	2023
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Amended RMS 2050 MTP Project List New Mexico Transit, Highway and Roadway Projects (NM funds)

E100420	T612X	South Central Regional Transit District (SCRTD) Electric Buses Acquisition	To purchase three zero emission electric buses to provide service to residents of Sunland Park and El Paso's Westside.	Sunland Park municipal jurisdiction e.g., Sunland Park City Hall and Casino.	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon Road.	N/A	\$2,157,358	\$2,157,358	\$0	\$0	\$2,157,358	SCRTD	2023
E100440	T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	N/A	\$390,144	\$390,144	\$0	\$0	\$390,144	SCRTD	2024
E100441	T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connection to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connection to El Paso.	N/A	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
E100450	T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	Within the Southern portion of Dona Ana County with service connections to El Paso.	Within the Southern portion of Dona Ana County with service connections to El Paso.	N/A	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
E100451	T614B	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connecting service to El Paso.	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connecting service to El Paso.	N/A	\$669,632	\$669,632	\$0	\$0	\$669,632	SCRTD	2024
E100452	T614C	Planning (FY23 5307)	Short-Range Transit Planning	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	N/A	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
E100453	T614D	Security Equipment (FY23 5307)	Security equipment, including electron gate, cameras, and other security enhancements.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$49,600	\$49,600	\$0	\$0	\$49,600	SCRTD	2024
E100470	T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$117,961	#VALUE!	\$0	#VALUE!	#VALUE!	SCRTD	2024
E100471	T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$263,561	#VALUE!	\$0	#VALUE!	#VALUE!	SCRTD	2024
E100472	T615C	JARC (FY24 5307)	This project will fund transit for workers on local and regionally significant roadways.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$130,030	#VALUE!	\$0	#VALUE!	#VALUE!	SCRTD	2024
E100473	T615D	Operating Assistance (FY24 5307)	General operating assistance for FY24	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$191,232	#VALUE!	\$0	#VALUE!	#VALUE!	SCRTD	2024
E100474	T615E	Maintenance Facility Equipment (FY24 5307)	New equipment for the Sunland Park Maintenance Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$106,875	#VALUE!	\$0	#VALUE!	#VALUE!	SCRTD	2024
E100475	T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	\$98,500	#VALUE!	\$0	#VALUE!	#VALUE!	SCRTD	2024
E100421	T612B	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 2	To purchase a two zero emission bus to provide service to residents of Sunland Park to downtown El Paso on the Yellow bus route.	throughout the Sunland Park community, reaching near Santa Teresa to the north and through the	week, sixteen hours a day operating between the northern border of Santa Teresa to	N/A	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRTD	2024
E100422	T612C	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 3	To purchase one zero emission electric bus to provide service from Sunland Park to downtown El Paso on the Yellow bus route.	e.g., Sunland Park community, neighborhoods, City Hall and the Casino.	up to seven days a week with a service day from 5:30 a.m. to 11:00 a.m. with service	N/A	\$1,029,796	\$1,029,796	\$0	\$0	\$1,029,796	SCRTD	2025

Amended RMS 2050 MTP Project List New Mexico Transit, Highway and Roadway Projects (NM funds)

E100460	E608X	Calle Morroco Sidewalk Improvements Construction Project	inches with a minimum slope of 1:20 and include curb ramps. Services include construction and construction administration services.	Calle Obregon	NM 273	N/A	\$103,249	\$103,249	\$0	\$0	\$103,249	Sunland Park	2024
	R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
	R616X	Race Track Drive	Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
	A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
	C601X	Sunland Park (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027

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EL PASO MPO
Amended RMS 2050 Metropolitan Transportation Plan (MTP)
2022 - 2050 Financial Summary

Friday, May 31, 2024

Revenue by Categories	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	TOTAL
TEXAS HIGHWAY FUNDING CATEGORIES														
1 - Preventive Maintenance & Rehabilitation	\$ 43,525,878	\$ 84,268,421	\$ 42,863,475	\$ 43,720,745	\$ 44,595,159	\$ 45,487,063	\$ 46,396,804	\$ 47,324,740	\$ 48,271,235	\$ 49,236,659	\$ 50,221,393	\$ 439,669,635	\$ 657,193,643	\$ 1,642,774,850
2 - Metropolitan Area (TMA) Corridor Projects	\$ 166,742,472	\$ 16,497,532	\$ 34,662,677	\$ 28,475,973	\$ 154,408,093	\$ 106,340,000	\$ -	\$ -	\$ -	\$ -	\$ 36,927,747	\$ 323,288,704	\$ 483,233,920	\$ 1,350,577,117
3 - Lcl Contribution	\$ 31,260,000	\$ 17,175,225	\$ 1,750,000	\$ 186,550,000	\$ 2,687,103	\$ -	\$ -	\$ -	\$ 54,979,941	\$ -	\$ 263,291	\$ 48,663,100	\$ -	\$ 343,328,660
3 - Transportation Mobility Fund	\$ -	\$ -	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000
4 - Statewide Urban Connectivity Corridor Projects	\$ 27,979,725	\$ -	\$ 95,337,323	\$ -	\$ 28,388,776	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,705,824
5 - CMAQ	\$ 9,548,522	\$ 9,607,461	\$ 9,799,623	\$ 9,995,628	\$ 10,195,553	\$ 9,803,466	\$ 9,803,466	\$ 9,803,466	\$ 9,803,466	\$ 9,803,466	\$ 9,803,466	\$ 82,040,573	\$ 112,174,863	\$ 302,183,019
6 - Structures Replacement & Rehabilitation	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 15,200,000	\$ 19,000,000	\$ 55,100,000
7 - STP - MM	\$ 22,609,172	\$ 26,195,292	\$ 26,719,233	\$ 27,253,652	\$ 27,798,760	\$ 26,729,713	\$ 26,729,713	\$ 26,729,713	\$ 26,729,713	\$ 26,729,713	\$ 26,729,713	\$ 223,688,332	\$ 305,851,207	\$ 820,493,926
7 - CRRSAA	\$ 7,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,670,000
8 - Safety Projects	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 5,360,752	\$ 6,700,940	\$ 19,432,726
9 - Transportation Enhancements Program (TXDOT)	\$ -	\$ 3,761,928	\$ 4,844,900	\$ 2,850,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,457,341
9 - Transportation Alternatives-Set Aside	\$ 1,398,351	\$ 3,037,430	\$ 3,098,183	\$ 3,160,151	\$ 3,223,358	\$ 3,099,398	\$ 3,099,398	\$ 3,099,398	\$ 3,099,398	\$ 3,099,398	\$ 3,099,398	\$ 24,795,184	\$ 30,993,980	\$ 88,303,025
11 - District Discretionary	\$ 3,753,714	\$ 4,449,068	\$ 4,071,628	\$ 4,148,668	\$ 4,123,551	\$ 4,145,363	\$ 4,116,186	\$ 4,053,867	\$ 4,160,332	\$ 4,128,641	\$ 4,066,341	\$ 29,193,608	\$ 36,492,010	\$ 110,902,977
11 - B	\$ -	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000,000	\$ 100,000,000	\$ 200,000,000
11 - BSIF	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000
12 - Strategic Priority	\$ -	\$ -	\$ 168,500,000	\$ 16,820,000	\$ -	\$ -	\$ -	\$ 750,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 935,820,000
Bonding CRRMA for Borderland Expressway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,851,235	\$ 137,851,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,702,470
Clear Lanes Initiative v2 (Urban districts)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ 150,000,000	\$ -	\$ -	\$ 300,000,000	\$ 300,000,000	\$ 900,000,000
10 - Carbon Reduction Program	\$ -	\$ -	\$ 9,411,814	\$ 3,263,598	\$ 3,328,874	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ -	\$ 38,410,278
3 - Socorro TRZ	\$ -	\$ -	\$ -	\$ -	\$ 9,971,134	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 29,971,134
3 - Horizon TRZ	\$ -	\$ -	\$ -	\$ 3,181,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,181,674
3 - Local PE Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,939,647	\$ 1,939,647
3 - State PE Funds	\$ 6,013,344	\$ 3,595,379	\$ 11,805,719	\$ 787,500	\$ 6,575,097	\$ -	\$ -	\$ 40,739,473	\$ -	\$ 21,773,422	\$ -	\$ 30,559,036	\$ 66,370,126	\$ 188,219,096
3 - Local ROW Funds	\$ -	\$ 1,250,000	\$ 1,025,000	\$ 403,315	\$ 1,500,000	\$ 9,000,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 376,614	\$ 2,403,424	\$ 15,968,353
3 - State ROW Funds	\$ 7,626,000	\$ 30,441,669	\$ 20,000,000	\$ 2,000,000	\$ 31,607,167	\$ -	\$ -	\$ -	\$ -	\$ 3,188,604	\$ -	\$ -	\$ -	\$ 94,863,440
Total TX Highway Revenues	\$ 344,697,272	\$ 212,849,499	\$ 474,459,669	\$ 335,181,511	\$ 330,972,719	\$ 352,227,188	\$ 245,916,517	\$ 1,025,872,842	\$ 167,825,035	\$ 273,730,853	\$ 136,882,299	\$ 1,601,036,394	\$ 2,122,353,760	\$ 7,624,005,557
CONSTRUCTION Cost	\$ 280,808,719	\$ 113,623,679	\$ 229,835,199	\$ 297,601,218	\$ 267,381,604	\$ 230,300,795	\$ 55,720,405	\$ 956,092,877	\$ 158,382,372	\$ 403,000,275	\$ 58,164,774	\$ 1,588,561,075	\$ 2,236,692,108	\$ 6,876,165,099
FHWA to FTA Transfers	\$ -	\$ 1,917,592	\$ 1,300,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,217,592
State & Local PE Cost	\$ 6,013,344	\$ 22,409,589	\$ 27,891,019	\$ 7,749,737	\$ 13,575,097	\$ 6,529,111	\$ 797,562	\$ 41,708,577	\$ 8,737,149	\$ 21,773,422	\$ 263,291	\$ 41,772,099	\$ 68,309,773	\$ 267,529,770
State & Local ROW Cost	\$ 7,626,000	\$ 31,691,669	\$ 21,025,000	\$ 2,403,315	\$ 33,107,167	\$ 9,000,000	\$ -	\$ 10,000	\$ 3,188,604	\$ -	\$ -	\$ 376,614	\$ 2,403,424	\$ 110,831,793
Total Project Cost (Construction, PE, & ROW)	\$ 294,448,063	\$ 169,642,528	\$ 280,051,218	\$ 309,754,270	\$ 314,063,868	\$ 245,829,906	\$ 56,517,967	\$ 997,801,454	\$ 167,129,521	\$ 427,962,301	\$ 58,428,065	\$ 1,630,709,788	\$ 2,307,405,305	\$ 7,259,744,254
Total Balance (includes carry-over)	\$ 50,249,209	\$ 91,295,271	\$ 272,868,960	\$ 141,589,847	\$ 139,468,702	\$ 272,107,926	\$ 343,921,715	\$ 364,777,519	\$ 374,689,768	\$ 213,198,590	\$ 291,652,824	\$ 304,128,143	\$ 189,789,795	\$ 364,261,303

TRANSIT FUNDING CATEGORIES	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	TOTAL	
TRANSIT FUNDING CATEGORIES															
Large Urban Cities (5307)															
1. Capital Maintenance	\$ 14,045,393	\$ 11,945,475	\$ 11,063,385	\$ 11,945,475	\$ 11,945,475	\$ 11,945,475	\$ 11,945,475	\$ 11,945,475	\$ 12,064,930	\$ 12,185,579	\$ 12,307,435	\$ 12,430,509	\$ 104,025,055	\$ 142,234,458	\$ 380,084,119
3. Security Equipment	\$ 179,068	\$ 222,338	\$ 269,356	\$ 222,338	\$ 222,338	\$ 222,338	\$ 222,338	\$ 222,338	\$ 227,896	\$ 233,594	\$ 239,434	\$ 245,420	\$ 2,197,614	\$ 3,433,785	\$ 8,137,856
4. Planning	\$ 1,050,907	\$ 752,606	\$ 376,303	\$ 752,606	\$ 752,606	\$ 752,606	\$ 752,606	\$ 752,606	\$ 760,132	\$ 767,733	\$ 775,411	\$ 783,165	\$ 6,553,936	\$ 8,961,260	\$ 23,791,877
5. ADA Para Transit	\$ 1,707,891	\$ 2,213,380	\$ 2,132,349	\$ 2,213,380	\$ 2,213,380	\$ 2,213,380	\$ 2,213,380	\$ 2,213,380	\$ 2,235,514	\$ 2,257,869	\$ 2,280,448	\$ 2,303,252	\$ 19,274,828	\$ 26,354,658	\$ 69,613,708
6. Bus Purchase	\$ -	\$ 7,000,000	\$ 7,041,973	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,041,973
SUBTOTAL	\$ 16,983,259	\$ 22,133,799	\$ 20,883,366	\$ 22,133,799	\$ 22,133,799	\$ 22,133,799	\$ 22,133,799	\$ 22,133,799	\$ 15,288,472	\$ 15,444,775	\$ 15,602,727	\$ 15,762,346	\$ 132,051,433	\$ 180,984,160	\$ 523,669,533
Seniors and People with Disabilities (5310)	\$ 616,037	\$ 1,508,293	\$ 894,421	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 4,680,000	\$ 5,850,000	\$ 18,228,751
Seniors and People with Disabilities (5310)-Administrative	\$ 68,449	\$ 167,588	\$ 99,380	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 520,000	\$ 650,000	\$ 2,025,417
SUBTOTAL	\$ 684,486	\$ 1,675,881	\$ 993,801	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 5,200,000	\$ 6,500,000	\$ 20,254,168
5339 - Bus and Bus facilities	\$ 1,435,000	\$ 1,226,711	\$ 1,109,522	\$ 1,226,711	\$ 1,226,711	\$ 1,226,711	\$ 1,226,711	\$ 1,257,379	\$ 1,288,813	\$ 1,321,034	\$ 1,354,059	\$ 12,124,950	\$ 18,945,307	\$ 44,969,619	
5339 - Support Vehicles/Bus Rehab	\$ 553,900	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 252,500	\$ 255,025	\$ 257,575	\$ 260,151	\$ 2,177,081	\$ 2,976,743	\$ 8,232,975	
5339 - Transit Enhancements (to include shelters)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,000,000	\$ 5,000,000	\$ 14,000,000
5339 - Low or No Emissions Vehicle Program	\$ -	\$ 11,095,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,095,890
Very Small Starts Revenue (5309)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,423,313	\$ 150,423,313
FTA 5305 HOPE Grant Program	\$ -	\$ 194,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,700
Certificates of Obligation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,423,313	\$ 150,423,313
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 1,988,900	\$ 13,267,301	\$ 1,859,522	\$ 1,976,711	\$ 1,976,711	\$ 1,976,711	\$ 1,976,711	\$ 2,009,879	\$ 2,043,838	\$ 2,078,609	\$ 2,114,210	\$ 18,302,031	\$ 327,768,677	\$ 379,339,812	
TRANSIT Revenues - TOTAL	\$ 19,656,645	\$ 37,076,981	\$ 23,736,689	\$ 24,760,510	\$ 24,760,510	\$ 24,760,510	\$ 24,760,510	\$ 17,948,351	\$ 18,138,613	\$ 18,331,336	\$ 18,526,556	\$ 155,553,465	\$ 515,252,837	\$ 923,263,513	
CONSTRUCTION (projects) Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 286,793,734	\$ 286,793,734	
Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, Prog. 5317, Prog 5339 (T3I) Cost	\$ 19,656,645	\$ 37,076,981	\$ 23,736,689	\$ 24,760,510	\$ 24,760,510	\$ 24,760,510	\$ 24,760,510	\$ 17,948,351	\$ 18,138,613	\$ 18,331,336	\$ 18,526,556	\$ 155,553,465	\$ 214,406,211	\$ 622,416,886	
PE COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,052,893	\$ 14,052,893	
Total PROJECT COSTS	\$ 19,656,645	\$ 37,076,981	\$ 23,736,689	\$ 24											

EL PASO MPO
Amended RMS 2050 Metropolitan Transportation Plan (MTP)
2022 - 2050 Financial Summary

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Revenue by Categories	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	TOTAL
NEW MEXICO FUNDING CATEGORIES														
STPL (Surface Transportation Program - Large Urban)	\$ 2,250,124	\$ -	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 8,037,232	\$ 10,046,540	\$ 29,375,782
STLE (Surface Transportation Program - Exempt)	\$ 240,816	\$ -	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 240,816	\$ 1,926,528	\$ 2,408,160	\$ 6,742,848
STPF (Surface Transportation Program - Flex)	\$ 5,995,050	\$ -	\$ 7,900,000	\$ 9,021,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,916,289
TAPL (Transportation Alternatives Program - Large Urban)	\$ -	\$ -	\$ 103,249	\$ 105,274	\$ -	\$ 105,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419,071
CMAQ (CMAQ -Mandatory)	\$ 1,780,418	\$ 1,920,450	\$ 1,958,859	\$ 1,998,036	\$ 1,998,036	\$ 1,998,036	\$ 1,998,036	\$ 1,998,036	\$ 1,998,036	\$ 1,998,036	\$ 1,998,036	\$ 15,984,288	\$ 19,980,360	\$ 57,608,663
FTA 5339(b) Bus and Bus Facilities	\$ -	\$ 3,979,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,979,851
FTA 5339(c) Low or No Emission	\$ -	\$ 3,139,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,139,851
FTA 5307 Urbanized Area Formula Grant	\$ 1,104,932	\$ 1,087,942	\$ 908,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,101,044
CMAQ Flex	\$ -	\$ 236,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,908
State Severance Tax Bond Proceeds	\$ -	\$ -	\$ -	\$ 45,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000
NHPP - National Highway Performance Program	\$ 17,348,999	\$ -	\$ -	\$ 17,653,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,002,406
NHPP-F - National Highway Performance Program Freight	\$ 14,290,179	\$ -	\$ -	\$ 13,914,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,204,664
NM State Funds	\$ -	\$ -	\$ 5,000,000	\$ 28,400,000	\$ -	\$ -	\$ 38,867,581	\$ -	\$ -	\$ -	\$ -	\$ 127,600,000	\$ 11,000,000	\$ 210,867,581
SBSI (Border)(Borderland Expressway)	\$ 4,632,832	\$ -	\$ -	\$ 5,545,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,178,620
Anthony, NM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,878,282	\$ 15,764,175	\$ 40,642,457
City of Sunland Park, N.M.(GRT, GRT Bonds, TIDD, GSA, MRA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,013,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,013,778
NM Border Authority Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,354,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,354,859
SCRTD Funds	\$ -	\$ 700,000	\$ 83,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,733
Other (Includes INFRA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000
Other State Fund	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Total NM Roadway Revenues	\$ 47,643,350	\$ 11,065,002	\$ 20,199,481	\$ 122,883,699	\$ 3,348,780	\$ 157,717,417	\$ 42,111,087	\$ 3,243,506	\$ 3,243,506	\$ 3,243,506	\$ 3,243,506	\$ 178,426,330	\$ 59,199,235	\$ 655,568,405
Total CONSTRUCTION Cost	\$ 42,500,000	\$ 9,837,060	#VALUE!	\$ 118,064,715	\$ -	\$ 139,257,693	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,616,620	\$ 24,331,068	#VALUE!
PE Cost	\$ -	\$ -	\$ 10,600,000	\$ -	\$ -	\$ 3,456,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,861,662	\$ 2,433,107	\$ 30,350,854
ROW Cost	\$ 2,258,000	\$ -	#VALUE!	\$ 2,500,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#VALUE!
Total Project Costs	\$ 44,758,000	\$ 9,837,060	#VALUE!	\$ 120,564,715	\$ -	\$ 145,713,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,478,282	\$ 26,764,175	#VALUE!
Total NM Balance with Carry Over	\$ 2,885,350	\$ 4,113,292	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ 32,435,060	#VALUE!

TOTAL RMS 2050 MTP FINANCIALS														
TOTAL MTP REVENUE	\$ 411,997,267	\$ 260,991,482	\$ 518,395,839	\$ 482,825,720	\$ 359,082,009	\$ 534,705,115	\$ 312,788,114	\$ 1,047,064,699	\$ 189,207,154	\$ 295,305,695	\$ 158,652,361	\$ 1,935,016,188	\$ 2,696,805,832	\$ 9,202,837,475
TOTAL MTP Construction Cost	\$ 323,308,719	\$ 123,460,739	#VALUE!	\$ 415,665,933	\$ 267,381,604	\$ 369,558,488	\$ 55,720,405	\$ 956,092,877	\$ 158,382,372	\$ 403,000,275	\$ 58,164,774	\$ 1,727,177,694	\$ 2,547,816,910	#VALUE!
TOTAL MTP PE Cost	\$ 6,013,344	\$ 22,409,589	\$ 38,491,019	\$ 7,749,737	\$ 13,575,097	\$ 9,985,196	\$ 797,562	\$ 41,708,577	\$ 8,737,149	\$ 21,773,422	\$ 263,291	\$ 55,633,761	\$ 84,795,773	\$ 311,933,517
TOTAL MTP ROW Cost	\$ 9,884,000	\$ 31,691,669	#VALUE!	\$ 4,903,315	\$ 33,107,167	\$ 12,000,000	\$ -	\$ -	\$ 10,000	\$ 3,188,604	\$ -	\$ 376,614	\$ 2,403,424	#VALUE!
TOTAL MTP TRANSIT NON CONSTRUCTION COST	\$ 19,656,645	\$ 38,994,573	\$ 25,036,689	\$ 26,760,510	\$ 24,760,510	\$ 24,760,510	\$ 24,760,510	\$ 17,948,351	\$ 18,138,613	\$ 18,331,336	\$ 18,526,556	\$ 155,553,465	\$ 214,406,211	\$ 627,634,478
TOTAL PROJECT COST (HWY, TRANSIT, NM)	\$ 358,862,708	\$ 216,556,569	#VALUE!	\$ 455,079,495	\$ 338,824,378	\$ 416,304,194	\$ 81,278,477	\$ 1,015,749,805	\$ 185,268,134	\$ 446,293,637	\$ 76,954,621	\$ 1,938,741,534	\$ 2,849,422,317	#VALUE!
TOTAL MTP Balance (includes carry over)	\$ 53,134,559	\$ 95,408,563	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$ 222,224,855	#VALUE!

