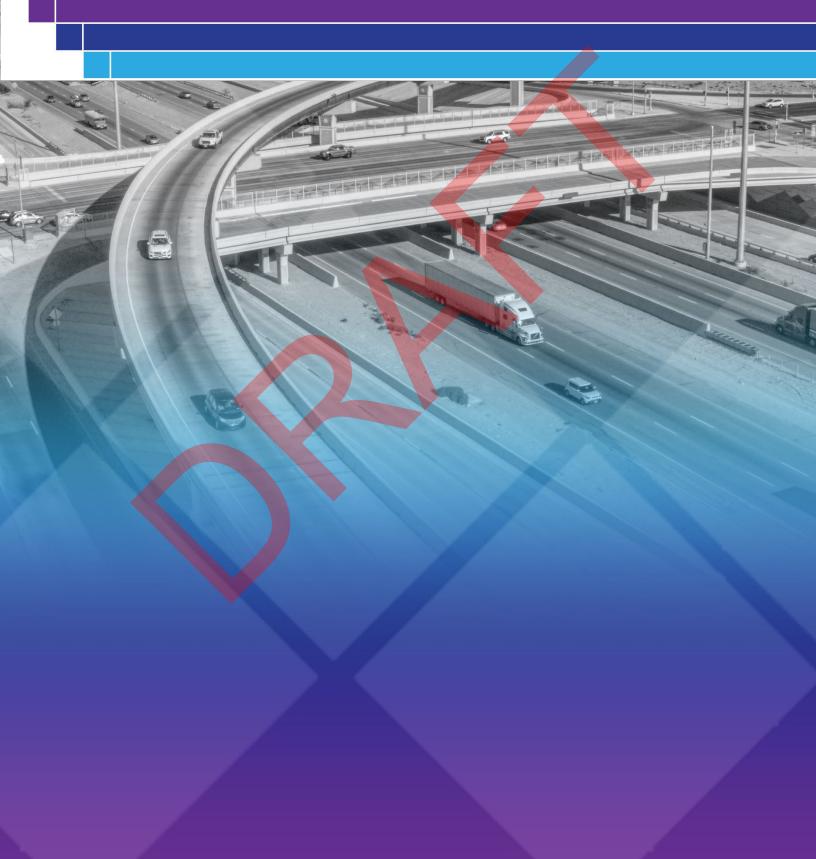
# AMENDED RMS 2050 MTP EXECUTIVE SUMMARY





#### **AMENDED RMS 2050 MTP EXECUTIVE SUMMARY**

The El Paso Metropolitan Planning Organization's (MPO) Transportation Policy Board (TPB) adopted the Regional Mobility Strategy (RMS) 2050 Metropolitan Transportation Plan (MTP) on March 25, 2022. In consultation with the U.S. Environmental Protection Agency (EPA), the Texas Commission on Environmental Quality (TCEQ), and the Texas Department of Transportation (TxDOT), the RMS 2050 MTP and the RMS 2023-2026 TIP were found to meet all the requirements for a joint FHWA/FTA conformity determination, under the Clean Air Act Amendments of 1990, on November 4, 2022.

A Metropolitan Transportation Plan (MTP) is a long range transportation plan for urbanized areas. The MTP development process is designed to coordinate local vision and needs with national performance measures and planning criteria. The RMS 2050 MTP provides for the long-term travel needs of the community in a balanced and financially responsible manner. Goals and Objectives provide the framework to guide decision-making about selecting and prioritizing projects to address the region's travel needs.

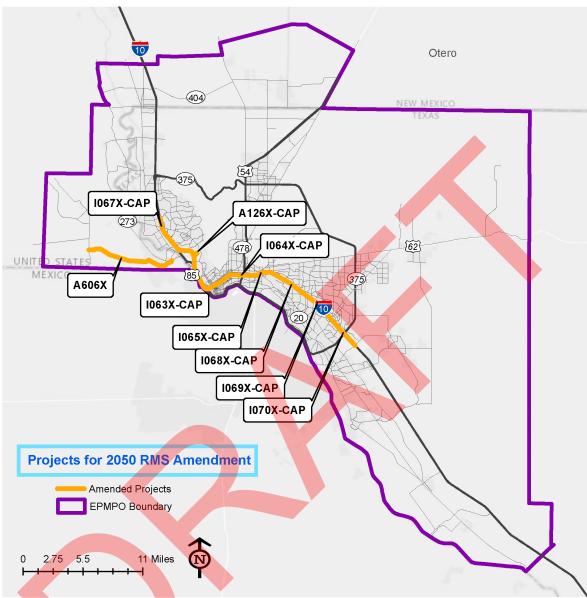
In the fall of 2023, the El Paso MPO identified a need to amend the RMS documents, which would require a new conformity determination. A total of nine (9) projects have been identified to require amendments to their scope and/or limits.

Seven (7) of these are Texas Department of Transportation (TXDOT) sponsored IH-10 projects which will be modified to remove previously coded adaptive lanes from the scope of the projects based on most recent scope and design developed by the sponsor. These projects are shown in the map below with the following MPO project ID numbers; IO63X-CAP, IO64X-CAP, IO65X-CAP, IO65X-CAP, IO66X-CAP, IO69X-CAP, and IO70X-CAP.

The Mesa Park Dr. (I-10 to Mesa) project from the City of El Paso will be amended to become the Montecillo Extension (I-10 to Montecillo Blvd) Construction project (MPO project ID: A126X-CAP) due to a change in project alignment. For this project there will be no change in the IH-10 location connection.

St. Francis Drive Extension project will be amended to become the Border Highway Connector (BHC) - Construction Phase project (MPO project ID: A606X). This amendment includes increasing the total number of lanes from 2 to 4 lanes as well as changing the projects limits to extend from NM 136 to NM 273. This will allow for consistency between the RMS 2050 MTP project list and the awarded Nationally Significant Multimodal Freight & Highway Projects program (INFRA) funds to the New Mexico Department of Transportation.





The timing for the new 2025-2028 STIP/TIP development in Texas coincides with the development of the Amended RMS 2050 MTP. The projects described above are not included in the RMS 2025-2028 TIP.

Fiscal constraint is a major component for these amendments. The Amended RMS 2050 MTP has approximately \$9B of multimodal projects and programs included in fiscal years (FY) 2022-2050. The El Paso MPO study areas stretches across the state line between Texas and New Mexico, including El Paso County in Texas, Southern Dona Ana County, and a portion of Otero County in New Mexico.

Facilitating the movement of people and goods throughout the region over this period of time presents numerous challenges from a financial standpoint. Projects and programs in the Texas portion of the El Paso MPO study area are approximately \$7B. Transit projects come to approximately \$1B. New Mexico highway projects total approximately \$416M.



The new RMS 2025-2028 TIP will cover a program horizon of four fiscally constrained years. The RMS 2025-2028 TIP is consistent with the Amended RMS 2050 MTP, and contains regionally significant projects to be funded with federal and non-federal funds. The RMS 2025-2028 TIP is fiscally constrained for transit projects and highway projects in the New Mexico and Texas portion of the EI Paso MPO study area.

Much of the federal funding categories that flow through TxDOT into the TIP/MTP are based on revenue forecasts in TxDOT's 2024 Unified Transportation Program (UTP). The UTP reflects the projects and programs that may be delivered in Texas over a 10-year period. Close coordination is ongoing with NMDOT on available funds to be used in New Mexico.

Transit projects are funded with FTA funds and local funds. Most of the transit funding is for Sun Metro projects, the mass transit provider in the region, but transit projects in the county of El Paso and Dona Ana County in New Mexico are also included.

Sections below are included on the following pages:

- Project List for the Amended RMS 2050 MTP
- Financial Summary Tables for the Amended RMS 2050 MTP
- Technical TDM Amendment Memorandum

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
					At Zaragoza Port of Entry, along I-10, 1 mile								
			The Design, Construction, and Installation of Intelligent		east and west of Loop 375 interchange, along								
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	Transportation Systems (ITS) at the Bridge of the Americas (BOTA and Zaragoza Ports of Entry.	) At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	Loop375 from Padres Drive to 1 mile north of I- 10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
			,						·				
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
			This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space,										
0924-06-664	M309X	I-10 Deck Plaza Planning Study	and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	СОЕР	2023
			The Design, Construction, and Installation of Intelligent	A Science of the America of Artificial Control of Art	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along								
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	Transportation Systems (ITS) at the Bridge of the Americas (BOTA and Zaragoza Ports of Entry.	and west of I-10 at US 54 interchange	Loop375 from Padres Drive to 1 mile north of I- 10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2027	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
			Construct bike facilities downtown to include: buffered bike lanes conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection	k from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills;	to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San								
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	treatments.  The project included the upgrade of the COEP Traffic	Magoffin from San Antonio	A <mark>ntonio;</mark> Magoffin to Virginia	2027	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-00-307	33011	Traine Management Center Opgrade Phase 3	and construction phases.	City of Erraso city mints.	City of Erraso City limits.	2032	\$5,000,000	\$3,000,000	ţ0	30	\$3,000,000	COLF	2023
			Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus										
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	stop, and wayfinding	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
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0924-06-730	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	СОЕР	2025
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,387,200	\$0	\$0	\$5,387,200	COEP	2026
			Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination,										
0924-06-665	R401X	Buffalo Soldier Street Improvements	landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping										
0924-06-666	R501X	Carolina Street Improvements	on Carolina Dr from Stiles Dr to North Loop Dr.  Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to	Stiles Dr	North Loop Dr	2032	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
0024.06.525	D310V C45 55	Dr. Dhace Delland Dr. Middeland Dr. Wildeland	increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path,	Durala Haart High	Should Oak Delug	2022	\$40.434.400	Č40 434 400	ć2 F00 000	40	622 024 TOS	COED	202.
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction	illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,138	\$19,421,138	\$3,500,000	\$0	\$22,921,726	COEP	2024

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
		-	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	and construction phases.  Pedestrian and bicycle facilities with signage, sidewalks,	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
0924-06-728	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
0924-06-729	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	'\$4,945,984	\$1,000,652	\$0	\$6,022,519	СОЕР	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments		High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Missy Yvette Dr.; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2027	\$4,795,780	\$5,834,800	\$814.643	\$0	\$6,649,443	COEP	2027
			Pedestrian and bicycle facilities with signage, sidewalks,						, - ,				
0924-06-728	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.  Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination,	Varbrough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
0924-06-729	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	\$4,945,984	\$1,000,652	\$0	\$6,022,519	СОЕР	2027
0924-06-730	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
0924-06-733	C032XPE	PE Phase Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	2032	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	СОЕР	2027
0924-06-733	C032X	Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	St <mark>anton</mark> POE and Paso del Norte POE.	2032	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	СОЕР	2028
0924-06-732	M025BPE	PE Phase Video Surveillance and Count Stations Phase II	Project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the COEP TMC and TxDOT TransVista.	Citywide	Citywide	2032	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2027
0034.06 773	MONE	Video Canaille on and Count Stations Blace II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Poeter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern ) Yarbrough (30 ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100	Multiple roadway intersections within the	Multiple roadway intersections within the community as described in the project	2022	63.004.004	63.004.034	6401.242		\$4.00¢ 373	COSTA	2020
0924-06-732	M025B	Video Surveillance and Count Stations Phase II	Ft. east of Golden Key), Viscount & Grover.  Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and	community as described in the project description.	description.	2032	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	СОЕР	2029
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CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry	Ediation Land Durk Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,993,309	COEP	2030
	A437B	George Perry Extension Pri 2	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane	Extension Ph 1)	Existing Iron Dust-Off	2032	\$16,572,595	\$23,417,676	\$3,290,020	\$0	\$28,993,309	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angele:	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	СОЕР	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Verbraugh Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
	R4UZX	Eugemere Street improvements	rarbrough br.	INICKAE BIVO	Yarbrough Dr	2040	\$8,707,098	\$13,404,178	\$030,603	\$0	\$14,000,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	СОЕР	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	СОЕР	2033
	24404.645		Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project			2040	40.400.040	444.500.447	4744 505	40	445 000 700	6050	2022
	P443X-CAP	Montwood Drive Widening	includes road rehabilitation and ADA compliant pedestrian ramps.  Pedestrian and bicycle facilities with signage, sidewalks,	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities.  Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	СОЕР	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumintation, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave										
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	from Marlow Rd to Gateway Blvd East Striping, pedestrian, signal and signage improvements to	Marlow Rd	Gateway Blvd East	2040	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad  Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton,	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Anthony, San Elizario, Clint, and Socorro.  Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	will remain as 2-lanes.  Establish Transit Service to provide a more efficient, single,	Pellicano Dr.	Montwood	2027	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2027	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
0324-00-303	PUUHA-CAT-2	John Hayes (Dannington) berrywine/(Construction Finase 2)	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each	remand by.	Workwood	2027	321,000,000	\$21,000,000	<del>2</del> 0	, 50	\$21,000,000	County Er	2023
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2027
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes Build/Widening of a 2-lane road to a 4-Lane divided with bike	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
0024.06.627	A434X CAR 3	Ascension Widening Phase 1	lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637 1281-01-017	A434X-CAP-2 P520B-2-15A	Bob Hope Ext. Phase II  FM1110 New Location (SH20 to FM76)	Build 4- Lane divided with bike lanes  CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	Peyton SH 20 (ALAMEDA AVE)	Berryville/Darrington FM 76 (NORTH LOOP)	2040	\$7,527,407 \$19,162,637	\$11,588,097 \$29,500,000	\$0 \$1,445,500	\$0 \$0	\$11,588,097 \$30,945,500	County EP County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)  FM1110 Widening (FM76 to IH10)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL  CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$19,162,637	\$8,466,997	\$1,445,500	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0		County EP	2033
			Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De			26:-	45.0	40.40	<u></u>		40.455		25-5
	A138X	Westway Blvd. Widening/Reconstruction	alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	E Sponsor	YOE (FY)
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP &	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes  To construct a a Deck Plaza over the sunken I-10 in the downtown	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	COEP	2033
	M308X	Downtown Deck Plaza	area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	
			The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and										
	C407X	International Border Crossings System-wide Improvements Analysis	infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	EPMPO	2024
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway Includes the design of two complete streets, Dilley Road and	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.  Construction of a two lane roadway with enhanced pedestrian	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
			facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented										
0924-06-691	A442X	Delake Street Construction	Town Center.  Development of Transit Plaza with parking within the Horizon	Darrington Road  Bordered by Darrington Road (west) and Rodman	Rodman Street	2032	\$5,378,241	\$5,378,241	\$1,749,999	\$119,539	\$7,247,779	Horizon	2025
	T410X	Horizon City Transit Plaza	Country Club Estates Subdivision(s)  A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost	Street (east)  Horizon City, TX (stop at future TOD site at Horizon	Bordered by Horizon Boulevard (south)  Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission	2032	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025
	T411X	Horizon City - Socorro Bus Circulator	presented is for the three year total.  A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed	Bivd. and Darrington Road)	Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	T412X	Horizon City to UTEP Express Route	as a three year pilot program; the cost presented is for the three year total.  Construction and Reconstruction of Alberton Avenue and	Horizon City, TX	Glory Road Transit Station	2032	\$465,000	\$611,908	\$0	\$0	\$611,908	Horizon	2029
	A441X	Alberton Avenue/Antwerp Road Construction	Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.  Repaving of South Darrington Road from Oxbow Drive to Albertor	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Avenue  Study will evaluate condition of existing transportation network	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
			and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical										
	M508X	Transportation Needs Assessment for the City of San Elizario	assets.	City limits of San Elizario	City limits of San Elizario	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East FM 76 North Loop Dr	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path  A 12-foot shared-use path for bicyclists and pedestrian along the	FM 76 NOTTI LOOD DE	SH 20 - Alameda Avenue	2032	\$19,961,510	\$25,257,678	\$3,500,000	\$1,500,000	\$30,257,678	Socorro	2026
0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail	Franklin Feeder canal (4-B Socorro Spur of PDN Trail)  A 12-foot shared-use path for bicyclists and pedestrian along the	Alameda Av <mark>enue</mark> /Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
0924-06-563	M507X A433X-CAP-1	Segment of 4-B Socorro Spur of Paso del Norte Trail  Arterial 1 East (1682 Blvd.)	Socorro Lateral segment of 4-B Socorro Spur of PDN Trail  Construction of new roadway with 4 lanes divided, bike lane and shared use path	Alameda Avenue/Place Road FM258 (Socorro Rd.)	Socorro Rd./Holguin Rd. IH-10	2032	\$992,122 \$13,500,000	\$1,305,565 \$18,475,682	\$63,973 \$0	\$0 \$0	\$1,369,538 \$18,475,682	Socorro	2029
0324-00-303	A433X-CAP-1	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path		FM258 Socorro Rd.)	2040	\$13,500,000	\$8,466,997	\$0	\$0	\$18,475,682	Socorro	2030
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	<b>\$</b> 0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022

								Est. Const. Cost with Inflation					
CSJ	Project ID	Project Name	Project Description	From	То	Network		(Includes CE, Contingencies, and	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
		·					2050 Cost	Change Orders)				·	
2552-02-028	F057X-CAP	Laca 27F (Durale Heart) Widening and Construction of Frantage Deads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	S 604	US 52/499 (Manahara Ava)	2027	ČE 4 CC2 725	ĆE4 662 725	\$2,421,570	\$7,626,000	ĆC4 744 20E	TXDOT	2022
2332-02-026	FUSTA-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Todus III each direction	Spur 601	US 62/180 (Montana Ave)	2027	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	IXDOT	2022
			Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes,										
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction)	EM2255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0003 02 004	1 ZOID CAI Z	Bordenand Expressway, Frage 2.1 Wis255 to Namoda Bi. 12 Now Thase	With duditional duxiliary lane in each direction from Byer to 65 54	TM3233	Namoda Di.	2032	ÇÜ.	30	\$7,101,285	\$18,009,491	\$23,170,780	INDOT	2023
		Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW	Construct New Divided 4 Lane Facility from Railroad to SL 375 and										
0665-02-005	P201B-CAP3	Phase	Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Alongi10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
			The state of the s		, and the second	2002	<i>\$2,500,000</i>	<i>\$2,500,000</i>	ψū	Ç	\$2,500,000		
					· ·								
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
			EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to			Ì							
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL   SPUR 37)	SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
			Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH										
			178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and										
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
			SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to										
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2027	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
	14004V 4	FIRST Section Consider Product USPO FY2025	Highway Farance Research Occupations (HEDO) FV2025	Count wilds	AL	2022	¢3.000.000	ć2 000 000	ćo.	\$0	¢2.000.000	TYPOT	2025
	M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	Alongl10,US54,LP375,SS601,SH178&US62/180	2032	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2027	\$30,777,552	\$30,777,552	\$787,500	\$2,000,000	\$33,565,052	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029
			BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND										
		USEA (DATRICT CARV) MAINI ANIS (VENIMORTIN) TO SAIGE 20) AND DAMP	GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3	1-									
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2027	\$55,583,767	\$55,583,767	\$1,919,284	\$0	\$57,503,051	TXDOT	2026
			Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM										
			659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB										
			ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary										
			lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no										
			added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation										
0274 02 400	E407D CAD	US 53/400 (Marshare Ave.) Surrey and G. Sarshare Basele Blaze II	improvements) up to FM 659 (Zaragoza Rd). Project scope may be		7 Dd (FM CFO)	2022	Ć4.42.050.030	\$4.42.050.62C	Ć4 CEE 042	\$24.CO7.4C7	\$470.442.COC	TYPOT	2025
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$142,850,626	\$142,850,626	\$4,655,813	\$31,607,167	\$179,113,606	TXDOT	2026
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$0	\$0	\$143,365,284	TXDOT	2027
			,				. ,,	,,,			,,		
			WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE										
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478 COPIA	FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$811,740,800	\$39,775,299	\$0	\$851,516,099	TXDOT	2029
			Borderland Expressway Phase III Construct New Divided 4 Lane										
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	2029
			INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED										
			INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND										
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
1040-01-021	1	1 11000 Wideling (Fr 373 to 0302/ 100)	INTO ACTAINING	JSE STS (JOE BATTLE)	100 02/100 (Montana)	2032	JJU,//ZJJ1	Ç <del>4</del> 0,100,000	γ2,1 <del>9</del> 0,170	, ↓3,±00,004	¥+2,±34,204	INDOI	2031

csı	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021 2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-02-168	1064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	PORDER INVESTED OUT A	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	ТХДОТ	2033
		BORDER HWY EAST (BHE), PH 1	of BHE) and connection to Pan American at Winn Road WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB						·				
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	ON EXISTING 4 LANE SEGMENT.  Construct 2-lane Eastbound Frontage Road, Frontage Road	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Improvements, and Ramp Improvements  ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD  IMPROVEMENTS, RAMP AND OPERATIONAL IMPROVEMENTS,	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	AND BIKE/PED AMENITIES.	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)  IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/1682 BLVD. BETWEEN	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 LANE IN EACH DIRECTION, RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	1070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2032	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024
		7 Funding (Projects Listed Below Are Informational Only					,,	,,-39	+=,000,000	72,000,000	. ==,===,000	1000	
0924-06-574	т092Х	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro- Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro- Transit	2024
	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro- Transit	2025
		rojects (Yoe Equals The Approximate Cost Per Year Of E	ach Project)		· · · · · · · · · · · · · · · · · · ·					·		·	<u> </u>
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,642,774,850	\$56,647,409	\$2,775,723	\$0	\$59,423,132	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
I ASA Grouped Pr	ojects (Informatio	onal - Not included in the MTP/TIP)											
0924-06-604	E503X	Passmore Road Shared-Use Path	A 8-10 foot shared-use path along Passmore Road for bicyclists and pedestrians.	Franklin Canal at Passmore Road	Upper Clint Lateral at Passmore Road	N/A	\$1,048,110	\$1,048,110	\$98,710	\$0	\$1,146,820	Socorro	2022

								Est. Const. Cost with Inflation					
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021	(Includes CE, Contingencies, and	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY
CSJ	Projectio	Project Name	Project Description	FIOIII	10	Network	2050 Cost	Change Orders)				эронзон	102 (F
			Daving and Country tion of any side will a few ideas and 2 fe										
			Design and Construction of new sidewalks 5 ft wide, new 12 ft wide Shared Use Path (SUP), driveways, striping, crosswalks and	Cohh Ave Florinda Dr. Linda Dr. Florella Dr. 2nd St									
0924-06-616	E504X	Tornillo South Sidewalks/SUP	28 ADA Ramps along different streets at Tornillo, TX.	and 3rd. St.	Various County streets/roadways	N/A	\$1,146,095	\$1,146,095	\$286,524	\$0	\$1,432,619	County EP	2022
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Design and Construction of new sidewalks 5 ft wide, driveways,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	1 , 1,111	, , , , , ,	1 2 2/2		1,72,72	.,	
			striping, crosswalks and 24 ADA Ramps. along different streets at										
0924-06-617	E505X	Tornillo North Sidewalks/SUP	Tornillo, TX.	Drake St, Los Coyotes Dr. and Oil Mills Rd.	Various County Streets/roadways	N/A	\$1,063,485	\$1,063,485	\$265,871	\$0	\$1,329,356	County EP	202
			Installation of school zone flashers along Independence Drive,										
			ADA ramps at multiple locations, and school zone signs will be										
			upgraded to meet MUTCD standards at Ysleta Middle School.										
0024 05 540	FFOCY	Welste Middle Celes I CDTC	Bicycle lanes at Elvin Way between Alameda and Victor Lane, and		Elvin Way to Victor; Independence Dr to Jesuit	21/0	¢750,000	¢750,000	¢340.053	\$0	¢000.053	COED	200
0924-06-618	E506X	Ysleta Middle School SRTS	hike & bike trail among Playa Lateral between Elvin and Jesuit Dr.	Eivin; Playa Lateral from Eivin Way	Dr; Playa Lateral to Jesuit Dr.	N/A	\$750,000	\$750,000	\$249,953	\$0	\$999,953	COEP	202
924-06-640	E305X	PDN Trail - Magoffin Shared Use Path	Project consists of a shared use path along Magoffin Ave.	San Antonio Ave.	Cotton St.	N/A	\$1,112,761	\$1,112,761	\$427,741	\$0	\$1,540,502	COEP	202
			Design and Construction of new sidewalks 5 ft wide, driveways,	C Ave (0.53 mi) Mellion Ave (0.43 mi) Association									
0924-06-648	E507X	Fabens Sidewalk	striping, crosswalks and 61 ADA Ramps along various streets at Fabens, TX.	G Ave (0.53 mi), Walker Ave (0.42 mi), Aspen Hills St. (0.44mi), 5th St.(0.84) and Mike Maros St. (0.49 mi)		N/A	\$1,620,593	\$1,620,593	\$424,992	\$0	\$2,045,585	County EP	202
0324-00-048	LJO7A	l abelis sidewalk	The project consists of a shared use path with shade trees,	(0.44111), 5th 5t.(0.64) and white Mai 03 5t. (0.45111)	various county streets/roadways	14/7	\$1,020,333	\$1,020,393	3424,332	, Ç	\$2,043,363	County Er	202
0924-06-639	E405X	Playa Drain Shared Use Path (Padilla to Zaragoza) 2024	vegetation and other amenities.	Padilla Dr.	Zaragoza Rd.	N/A	\$1,695,265	\$1,695,265	\$621,775	\$0	\$2,317,040	COEP	202
			Design and Construction of new 12 ft wide Shared Use Path (SUP)	),									
	55004	AL ALI C	Crosswalks, ADA ramps, Pedestrian Bridge, Pavement Marking,	(5) 20	Intersection at Alameda Ave. (SH 20) and 8th	N/A	42.470.240	42.470.240	4222.005	40	42 700 245		200
924-06-667	E508X	Alamo Alto Segment PDN Trail – Phase 1 (Fabens)	Street Signs, and Illumination.  Design and Construction of new 12 ft wide Shared Use Path (SUP)	Intersection at Alameda Ave. (SH 20) and 3rd St.	St.	N/A	\$2,479,310	\$2,479,310	\$320,005	\$0	\$2,799,315	County EP	202
			Crosswalks, ADA ramps, Pedestrian Bridge, Pavement Marking,	'	Intersection at EPWID1 Channel and Shaffer		<b>Y</b>						
0924-06-669	E509X	Alamo Alto Segment PDN Trail – Phase 2 (Tornillo)	Street Signs, and Illumination.	Intersection at EPWID1 Channel and and FM3380	Rd.	N/A	\$2,512,214	\$2,512,214	\$338,299	\$0	\$2,850,513	County EP	2025
												Ĺ	
			These funds will support the purchase of electric bikes and										
			additional batteries to augment the bike share program. Users										
			ride e-bikes at a higher rate and longer duration than traditional										
			bikes which allows users to ride to further destinations and				4424.005	4404.000	40	40	4424.005		200
0924-06-695	M092X-1	Bike Share Fleet Enhancement Project PH 1	connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	202
			The section of a cold and a cold										
			These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users										
			ride e-bikes at a higher rate and longer duration than traditional										
			bikes which allows users to ride to further destinations and										
0924-06-696	M092X-2	Bike Share Fleet Enhancement Project PH 2	connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	202
			The project includes the design of a new 11-foot shared-use path										
			Given existing conditions, the project includes preparation of the										
			path width, concrete header curb, paving of the path, driveway										
			construction at existing driveways, signage, solar power lighting				4-			4.			
924-06-697	M108X-1	Rodman Street Shared Use Path - Design	and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$0	\$0	\$206,020	\$0	\$206,020	Horizon	202
			-1										
			The project includes the design of a new 11-foot shared-use path Given existing conditions, the project includes preparation of the										
			path width, concrete header curb, paving of the path, driveway										
			construction at existing driveways, signage, solar power lighting										
0924-06-697	M108X-2	Rodman Street Shared Use Path - Construction	and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$686,323	\$686,323	\$58,420	\$0	\$744,743	Horizon	202
			Project is a shared use path with landscaping and bollard lighting										
			and pedestrian improvements to intersections including ADA							1	1		
2201-01-011	M310B	McRae (FM2316) Shared Use Path Album to Montana Ph II	ramps and striping.	Album Ave	Montana Ave	N/A	\$1,617,554	\$1,617,554	\$545,302	\$0	\$2,162,856	COEP	202
			Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections including ADA										
2201-01-012	M310A	McRae (FM2316) Shared Use Path Montwood to Album Ph I	ramps and striping.	Montwood Dr	Album Ave.	N/A	\$2,021,190	\$2,021,190	\$660,128	\$0	\$2,681,318	COEP	202
						1477	72,021,130	72,021,130	7000,120	70	72,001,010	1	2323

## Amended RMS 2050 MTP Project List TX Transit (FTA and Local funds)

Part					IX Iransit (FIA a	na Locai iunas)								
Professional Content of Content	CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost /	YOE Cost			Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY
\$\frac{6}{12}  \text{  \$\frac{1}{12}	N/A	T011-20		Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310		El Paso MPO Region	2032	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
Proceedings	N/A	T011-22	-	,	N/A		2032	\$68,449	\$68,449	\$0	\$0	\$68,449	ЕРМРО	2022
Part	N/A	T011 31		Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310		El Dago MDO Daging	2022	Ć0F0 12C	Ć0F0 12C	ćo	ćo	\$859,126	Dunio at Ausiata d	2023
Part			FTA 5310 EPMPO Program Administration FFY 2021	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	Ü	EL PASO INIPO REGIOTI		, , , ,	· ,		• •	\$69,282	Project Amistad  EPMPO	2023
Mode   March March March   March M			Feasibility Study and Alternatives Analysis for Regional	The regional fare system will include a fare policy and set of fare payment technologies		Within City of El Paso limits			. ,			\$194,700	SUN METRO- TRANSIT	2023
\$\frac{1}{\pi}   \$\text{\$\tex{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$	N/A	T003X	Emission Vehicles			Within City of El Paso limits	2032	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	SUN METRO- TRANSIT	2023
No.   19-22-200.   The Control Section Secti	N/A	T011-22MPO		EPMPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		2032	\$98,306	\$98,306	\$0	\$0	\$98,306	ЕРМРО	2023
Mode   No.   100	N/A	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase		El Paso MPO Region	El Paso MPO Region	2032	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad	2023
Mo.	N/A	T010-22SM	Paratransit Service Technology Upgrade Phase 1			Within City of El Paso limits	2032	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO- TRANSIT	2023
Math	N/A	T010-22SCRTD	SCRTD 5310 Urbanized Area Grant		•		2022	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
Max	N/A	T010-22S		to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
1,000   1,00	N/A	T011-23MPO	9	EPMPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		2032	\$99,380	\$99,380	\$0	\$0	\$99,380	ЕРМРО	2024
Miles	N/A	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase		El Paso MPO Region	El Paso MPO Region	2032	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
MA   TREA 35   Design of Controller (Program Plane 2)   Design of Controller	N/A	T010-23SM	Paratransit Service Technology Upgrade Phase 2			Within City of El Paso limits	2030	\$250,000	\$250,000	\$0	\$0	\$250,000	SUN METRO- TRANSIT	2024
Main   Time   First	N/A	T010-23S	<u> </u>	to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	2032	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2024
N/A   TSH			to MCA	route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	SUN METRO- TRANSIT	2041
N/A T3C Capital Maintenance (5307) Capital Maintenance (5307) Capital & Preventive Maintenance ALL S390,966,209 \$13,136,766 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9	an-Wide Projec	ts Or "All" Years Proje	cts (Yoe Equals The Approximate Cost Per Year Of Each	Project)				1					1	
N/A 12C Capital Maintenance (5307) Capital & Preventive Maintenance ALL 5390,966,209 \$13,136,766 \$0 \$0 \$5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	N/A	тзн	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		All	\$69 694 739	\$2 403 267	\$n	\$0	\$2,403,267	SUN METRO- TRANSIT	ALL-530
N/A   T3F   Support Vehicles/Ilus Rehab [5339]   Support Vehicles   ALL   \$8,232,575   \$283,886   50   50								733/33 1/1 55	7-7:7	7-2	7-2	<i>+-,</i> 133,-21	SUN METRO-	
FTA Section 5310 El Piso Urbanized Area Grant Transportation for the elderly and disabled provided by a local nongrofit organization   El Piso MPD Region   ALL   \$15,210,000   \$585,000   \$50	N/A	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			ALL	\$380,966,209	\$13,136,766	\$0	\$0	\$13,136,766	TRANSIT SUN METRO-	ALL-530
N/A   1011   Seniors and People with Disabilities (S310)   disabilities (Program (Company)   El Pesso MPD Region   ALL   \$15,210,000   \$585,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	N/A	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			ALL	\$8,232,975	\$283,896	\$0	\$0	\$283,896	TRANSIT	ALL-533
FIX 5310 Enhanced Mobility for Seniors and People with Disabilities (5310) - Admin FIX 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EMPIOP Organs Administration For the purchase of buses and facility enhancements including equipment such as ADP hardware 4x0 Security elated orfware. Capitalized maintenance incl. rebuilds and bus, shelters and smeltles.  N/A T31 Bus Purchase (5307) Fixed Route and BRIO Buses Fix 5339 Formula Funding for Buses and Bus Facilities related software. Capitalized maintenance incl. rebuilds and bus, shelters and amenites.  Citywide ALL \$45,086,808 \$1,554,718 \$0 \$0 \$0  S0	N/A	T011	Seniors and People with Disabilities (5310)		El Paso MPO Region		ALL	\$15.210.000	\$585.000	\$0	\$0	\$585,000	ЕРМРО	ALL-531
N/A         T3I         FTA 5339 Formula Funding for Buses and Bus Facilities         hardware/Software and security related eneeds. Also, **Use/tevending machines and sales*         citywide         ALL         \$45,086,808         \$1,554,718         \$0         \$0         \$1           N/A         T3I         Bus Purchase (5307)         Fixed Route and BRIO Buses         Citywide         ALL         \$42,000,000         \$10,500,000         \$0         \$0         \$0         \$0           N/A         T3A         Planning (5307)         Short-Range Planning         ALL         \$24,168,180         \$833,386         \$0         \$0         \$0           N/A         T3E         Security Equipment (5307)         Security Equipment and Service Contract         ALL         \$8,990,838         \$278,994         \$0         \$0           N/A         T3G         Transit Enhancements (5339)         Sidewalks and Curbcuts for ADA Access         El Paso (Sun Metro)         ALL         \$14,000,000         \$50,000         \$0         \$0           T3WA Funding Transiter To FTA 5307 Funding Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)           T3WA Funding Transiters To FTA 5307 Funding Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)				FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	- Inger				· ,	·	• • • • • • • • • • • • • • • • • • • •	\$65,000	ЕРМРО	ALL-5310
N/A 731 FTA 5339 Formula Funding for Buses and Bus Facilities related software. Capitalized maintenance incl. rebuilds and bus shelters and aménities.  Citywide ALL \$45,086,808 \$1,554,718 \$0 \$0 \$0 \$5 \$0 \$													SUN METRO	
N/A T3E Security Equipment (5307) Short-Range Planning  N/A T3E Security Equipment (5307) Security Equipment and Service Contract  N/A T3E Security Equipment (5307) Security Equipment and Service Contract  ALL \$8,090,838 \$278,994 \$0 \$0  N/A T3G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  El Paso (Sun Metro)  ALL \$14,000,000 \$500,000 \$0 \$0  N/A Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted in FHWA Highway And Roadway Project List And Financials)  Teve Points Terminal - 2830 Far East Terminal - RC Poe & Edgemere  2032 \$1,917,592 \$1,917,592 \$0 \$0  South And State of Montana RTS 1st year Operating Assistance  1st year of Montana RTS operations	N/A	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities		Citywide		ALL	\$45,086,808	\$1,554,718	\$0	\$0	\$1,554,718	SUN METRO- TRANSIT SUN METRO-	ALL-5339
N/A T3E Security Equipment (5307) Security Equipment and Service Contract  N/A T3G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  El Paso (Sun Metro)  ALL \$14,000,000 \$500,000 \$0 \$0  WA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)  24-06-574 T092X Montana RTS 1st year Operating Assistance 1st year of Montana RTS operations  1st year of Montana RTS operations  1st year of Montana RTS operations  ALL \$14,000,000 \$500,000 \$0 \$0  Five Points Terminal - 2830 Far East Terminal - RC Poe & Edgemere 2032 \$1,917,592 \$1,917,592 \$0 \$0  \$0 \$0	N/A	ТЗЈ	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		ALL	\$42,000,000	\$10,500,000	\$0	\$0	\$10,500,000	TRANSIT	ALL-5307
N/A T3E Security Equipment (5307) Security Equipment and Service Contract  N/A T3G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access EI Paso (Sun Metro)  ALL \$14,000,000 \$500,000 \$0 \$0  WAX Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)  Page 406-574 T092X Montana RTS 1st year Operating Assistance 1st year of Montana RTS operations 1st year of Montana RTS operations 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0													SUN METRO-	
N/A T3G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Access  N/A F13G Transit Enhancements (5339) Sidewalks and Curbcuts for ADA Acc	N/A	ТЗА	Planning (5307)	Short-Range Planning			ALL	\$24,168,180	\$833,386	\$0	\$0	\$833,386	TRANSIT	ALL-530
WA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)  Five Points Terminal - 2830 Far East Terminal - RC Poe & Logemere 2032 \$1,917,592 \$1,917,592 \$0 \$0 \$0 \$0 \$5	N/A	ТЗЕ	Security Equipment (5307)	Security Equipment and Service Contract			ALL	\$8,090,838	\$278,994	\$0	\$0	\$278,994	SUN METRO- TRANSIT	ALL-530
HWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)  124-06-574 T092X Montana RTS 1st year Operating Assistance 1st year of Montana RTS operations Five Points Terminal - 2830 Montana RTS operations Far East Terminal - RC Poe & Edgemere 2032 \$1,917,592 \$1,917,592 \$0 \$0 \$0 \$5	N/A	T3G	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		ALL	\$14.000.000	\$500.000	\$0	\$0	\$500,000	SUN METRO- TRANSIT	ALL-533
924-06-574 T092X Montana RTS 1st year Operating Assistance 1st year of Montana RTS operations Montana Edgemere 2032 \$1,917,592 \$0 \$0 \$0 \$	<u> </u>				· · · · · · · · · · · · · · · · · · ·			. ,,	,			, ,		
Five Points Terminal - 2830 Far East Terminal - RC Poe &	24-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations		I	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
124-06-575 T097X Montana RTS 2nd year Operating Assistance 2nd year of Montana RTS operations Montana Edgemere 2032 \$1,300,000 \$1,300,000 \$0 \$0 \$	24-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Montana	Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
Five Points Terminal - 2830 Far East Terminal - R.C. Poe - 2032 \$2,000,000 \$2,000,000 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	24-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.			2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2025

#### Amended RMS 2050 MTP Project List New Mexico Transit, Highway and Roadway Projects (NM funds)

CN	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
			Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion										
	R612X	Acosta Road Rehabilitation	control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	2040	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
			Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or										
	R613X	Clark Avenue Rehabilitation	bike routes.  Scope includes planning, design, and construction and	Texas State Line	Landers Ave	2040	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
			construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or										
		Church Street Rehabilitation  Border Highway Connector (BHC) -	bike routes.  The Border Highway Connector (BHC) will be a new 4 lane NM	I-10 W Frontage Road	N 1st Street	2050	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
E100391		Construction Phase  NM 404 Widening Project	State Highway Connection NM 136 with NM 273 (McNutt Rd) Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 136, MP: TBD NM 404: I-10	NM 273, MP: TBD  NM 404: NM 213 Intersection	2032	\$50,000,000 \$42,500,000	\$50,000,000 \$42,500,000	\$2,700,000	\$3,000,000 \$2,258,000	\$55,700,000	NMDOT NMDOT	2027
		Border Highway Connector (BHC) - Preliminary	Developing the Border Highway Connector (BHC) location and corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a new roadway corridor between the existing NM 136 Corridor to the existing NM 273 (McNutt Rd). The study is looking at possible alignments for the connector to connect the City of Sunland Park to the Santa Teresa Port of Entry on NM 136. Study area covers from the US/Mexico Border north to the NM 136/Dona Ana County Road A002 intersection and across the										
E100390	P623A-PE	Engineering Phase	section east to NM 273 (McNutt Rd).	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$0	\$0	\$2,700,000	\$300,000	\$3,000,000	NMDOT	2024
E100430	P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
E100320	M642X-PE2	NM 213 Widening & NM 404 Interchange Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$0	\$0	\$7,900,000	\$0	\$7,900,000	NMDOT	2024
E100380	S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	NM 273 (McNutt Road)/Airport Road Intersection	NM 273 (McNutt Road)/Airport Road Intersection	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$25,000,000	\$25,000,000	\$0	\$1,000,000	\$26,000,000	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements	7, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	NM 213 – BOP MP 2.2/NM 404 – BOP MP 7.9	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	\$47,141,652	\$47,141,652	\$0	\$500,000	\$47,641,652	NMDOT	2025
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
I	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	(McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	2050	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041
		SCRTD 5339(b) Bus and Bus Facilities	The NMDOT will receive funding on behalf of the South Central Regional Transit District to buy battery electric buses and charging equipment, provide training and buy property it currently leases. By sourcing energy from a solar-powered provider, SCRTD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCRTD to buy battery electric buses and charging equipment and										
E100400	T611X	Discretionary Grant and 5339(c) Low and No Emissions Discretionary Grant	provide staff training as part of their plan to transition to a fully electric bus fleet within the next 15 years.	SCRTD Service Area	SCRTD Service Area	2032	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCRTD	2023

#### Amended RMS 2050 MTP Project List New Mexico Transit, Highway and Roadway Projects (NM funds)

March   Marc			•	tett mexico rransit,	, ingilia, and itoa			7					
Section   Sect					Sunland Park service will operate								
Procedure   Control   Co					six days a week, sixteen hours a								
March   Marc				Sunland Park municipal jurisdiction	day to El Paso Westside Transfer								
March   Marc		South Central Regional Transit District (SCRTD)	To purchase three zero emission electric buses to provide	e.g., Sunland Park City Hall and	Station located on Remcon								
Part	E100420 T612X					2032	\$2,157,358	\$2.157.358	\$0	\$0	\$2.157.358	SCRTD	2023
Control   Cont		1,111					, , - ,	7-7-217-20	7-	7-	7=/==:/===		
Part				Within the southern portion of	Within the southern portion of								
Control   Cont				· ·									
EXCELS   1970   Price Validad for United Philad 1997				1	1 1 1								
Company   Comp				II To the second of the second									
Company   Comp	E100440 T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	connecting service to El Paso.	connecting service to El Paso.	2032	\$390,144	\$390,144	\$0	<u>\$0</u>	\$390,144	SCRTD	2024
Company   Comp													
Part				Within the Southern Dona Ana	Within the Southern Dona Ana								
Except   Company   Compa				County (e.g., Anthony, Chaparral,	County (e.g., Anthony,								
Section   Company   Comp				and Sunland Park with connection	Chaparral, and Sunland Park								
Will the Southern protected Control of Part 2000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	E100441 T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	to El Paso.	with connection to El Paso.	2032	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
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Decay   1985													
Display   Disp				Mithin the Courth and acution of	NA/ithin the Couth and postion of								
SECOND   S				I ·	· ·								
Fig. No.					1								
No.   Section   Post	E100450 T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	connections to El Paso.	connections to El Paso.	2032	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
Current   Curr					Within the Southern portion of								
Comparignment of Comp				Within the Southern portion of	Dona Ana County (e.g., Anthony,								
Public   Public   Public   Capital Advancement (P7) \$107]   Capital and Final Mades and Park No.   Concepting workers of Plance   Concepting workers   Co				Dona Ana County (e.g., Anthony,	1 1 1								
Commonweal   Fig. 10   Complete   Marintegrance   Fig. 10   Complete   Comp				1	with connecting service to El								
Main the Southern Date Ava County (e.g., Mellany)	F100451 T614B	Canital Maintenance (FY23 5307)	Canital and Preventive Maintenance		•	2032	\$669 632	\$669.632	\$0	\$0	\$669 632	SCRTD	2024
Coarrely (e.g., Anthony), Coarrely (e.g., An	2100431 10145	eapital Maintenance (1123 3307)	Capital and Treventive Maintenance	connecting service to Erruso.	r uso.	2032	Ţ003,03 <u>2</u>	7003,032	Ţ0	γo	\$005,03E	Jent	2024
County   C				Martin de Condess Brooks	Marking the South on Brown								
## Add 27 X Sunhaff Park Department Flat Story    Security Equipment (P23 5307)   Short Alleger Trainit Planning   Comment Col Plano   Col													
Fig. 10   Fig.													
Security equipment, including electron gate, cumera, and other contractions as country (supported Pryz) \$5007)  Security Equipment (PYZ) \$5007)  South Central Regional Trans District (SATI)  South Central Regional Trans District (SATI)  To grace-base one ere or emaken a feet for the feet of th				1									
Control of the Cont	E100452 T614C	Planning (FY23 5307)	Short-Range Transit Planning	connect to El Paso.	with service connect to El Paso.	2032	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
South Position Project   South Central Regional Transit District (SCPT)   South Cent													
South Position Project   South Central Regional Transit District (SCPT)   South Cent													
South Central Regional Transit District (COTT)   South Central Regional Transit Dist				Within the Southern Dona Ana	Within the Southern Dona Ana								
E 1000-25 10-100 Security Equipment (1723-3307) security enhancements to control (1723-3307) security enhancements of the control (1723			Security equipment including electron gate cameras and other										
South Central Regional Transab District (SCRTD) F100427 T16128 Description of South Central Regional Transab District (SCRTD) F100429 T16128 Description of South Central Regional Transab District (SCRTD) F100429 T16128 Description of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Velow bus provide service requirements of the Control of South Central Regional Transab District (SCRTD) F100429 T16128 Description Plaza of the Control of South Pl	E100453 T614D	Security Equipment (EV23 5207)		The state of the s		2022	\$49.600	\$49.600	¢n.	¢n	\$49.600	SCRID	2024
South Central Regional Transit District (SCRTID Secretary University Procedure) and the process of the monthly pro	100433 10140	Security Equipment (1125 5507)				2032	Ş <del>4</del> 5,000	\$45,000	Ç0	70	745,000	JUNIO	2024
Teres to the north and though the bodger of share Teres to Sunh Central Reposal Transfol District (SCRT) South Central Reposal Transfol District (SCRT) To purchase one zero emission electric bus to provide service South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension Terms Sunhand Park Extension South Central Reposal Transfol District (SCRT) Terms Sunhand Park Extension Terms Sunhand Park		South Control Books of Transit Bistrict (SCRTD)		1 = =									
South Central Regional Transact District (SERT) South Central Regional Transact District (SERT) Forus Manual Park Southous Plass on the row emission electric lass to provide service service and yr nors 303 am. to calle Morrocco Sidewalk Improvements E1001450 E5000X Construction Phase 3 Construction of an existing 2-lane readway. Scope includes Design, Construction and Construct					-		40.040.500	40.040.500	40	40	40.040.500		2004
South Central Regional Transit District (SCRTD) From Southand Park to downtown EI Poso on the Yellow bus called to downtown EI Poso on the Yellow bus called more activation of an easting 2-lame roadway. Scope includes being construction and con	E100421 1612B	Electric Buses Acquisition Phase 2				2032	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRID	2024
E100420 To 12/C Electric Buses. Acquisition Phase 8 route. Casino. 1.100 ph.m. with service 2012 \$1,039,796 \$1,029,796 \$0 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$0 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$1,029,796 \$50 \$50 \$50 \$1,029,796 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50													
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Calle Morrozo Sidewalk Improvements Services Include construction and construction and construction and construction and construction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, and permanent signing & striping. Shared use path to be included.  RECONSTRUCTION of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway. Scope includes Design Construction of an existing 2-lane roadway Calence and Cale Construction of an existing 2-lane roadway Calence and Cale Construction of an existing 2-lane roadway Calence and Cale Construction of an existing 2-lane roadway Calence and Cale Construction of An existing 2-lane roadway Calence and Cale Construction of An existing 2-lane roadway Calence and Cale Construction Anagement of roadway with Cale Construction Anagement of Cale Construction	E100422 T612C	Electric Buses Acquisition Phase 3	route.	Casino.	11:00 a.m. with service	2032	\$1,029,796	\$1,029,796	\$0	\$0	\$1,029,796	SCRTD	2025
E100460 E608K Construction Project services. Calle Obregon NW 273 2032 \$103,249 \$0.03,249 \$0.000 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.000000 \$103,249 \$0.000000 \$103,249 \$0.000000 \$103,249 \$0.000000 \$103,249 \$0.00000000 \$103,249 \$0.00000000000000000000000000000000000			inches with a minimum slope of 1:20 and include curb ramps.										
E100460 E608K Construction Project services. Calle Obregon NW 273 2032 \$103,249 \$0.03,249 \$0.000 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.0000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.00000 \$103,249 \$0.000000 \$103,249 \$0.000000 \$103,249 \$0.000000 \$103,249 \$0.000000 \$103,249 \$0.00000000 \$103,249 \$0.00000000000000000000000000000000000		Calle Morroco Sidewalk Improvements	Services include construction and construction administration										
Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  Refield Race Track Drive Signing & striping. Shared use path to be included.  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction from McNutt to Souple includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping.  ABOTX Sunland Park Drive Extension control, and permanent signing & striping.  New international Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, Mith This POE will connect Sunland Park Mith This POE will connect Sunland Park Will sunland Park POE will sunland Park	F100460 F608X	·		Calle Ohregon	NM 273	2032	\$103 249	\$103.249	\$0	\$0	\$103.249	Sunland Park	2024
R615X NM 498 (Anapra)  Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping: Shared use path to be included.  Reconstruction of an existing 2-lane roadway. Scope includes, Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  R616X Race Track Drive signing & striping. Shared use path to be included.  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park Extension  A607X Sunland Park Drive Extension  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will Sunland Park, NM. This POE will connect Sunland Park, NM. This PO	2200100 20001	eonoti detion i roject	Sel vicesi	cane ouregen	11111 273	2002	Ψ200)2 IS	Ψ103/2 IS	ΨΨ	ΨΨ	ψ100)2 iS	Jamana rank	2021
R615X NM 498 (Anapra)  Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping: Shared use path to be included.  Reconstruction of an existing 2-lane roadway. Scope includes, Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  R616X Race Track Drive signing & striping. Shared use path to be included.  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park Extension  A607X Sunland Park Drive Extension  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will Sunland Park, NM. This POE will connect Sunland Park, NM. This PO			Barraturation of an arietica 2 lane anadron. Carrationly des										
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R615X NM 498 (Anapra) signing & striping. Shared use path to be included. McNutt Road Sunland Park Extension 2032 \$1,484,057 \$1,598,751 \$159,875 \$0 \$1,758,626 Sunland Park R616X Race Track Drive Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included. Onliphan Drive McNutt Road 2032 \$1,354,422 \$1,459,097 \$145,910 \$0 \$1,605,007 Sunland Park R616X Received Park POE. Scope included. Onliphan Drive Reconstruction Management of roadway wideling and new roadway construction, drainage, erosion control, and permanent signing & striping and new roadway construction, drainage, erosion control, and permanent signing & striping R616X R617X Sunland Park Drive Extension Control, and permanent of roadway wideling and new roadway construction, drainage, erosion control, and permanent of roadway wideling and new roadway construction, drainage, erosion control, and permanent of roadway wideling and new roadway construction, drainage, erosion control, and permanent of roadway wideling and new roadway construction, drainage, erosion control, and permanent of roadway wideling and new roadway construction, drainage, erosion control, and permanent signing & striping R616X R616													
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Besign Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  Doniphan Drive  McNutt Road  2032  \$1,354,422  \$1,459,097  \$145,910  \$0  \$1,605,007  Sunland Park  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park Pole. Scope includes Design Construction and Construction, drainage, erosion Control, and permanent signing & striping  Texas State Line  Sunland Park Pole  Sunland Park Pole  Sunland Park (Camino Real de Tierra Adentro)  Sunland Park (Camino Real de Tierra Adentro)  Connect Sunland Park, NM to Anapra/Ciudad Juarez, in  Exercision and to U.S/Mexico	R615X	NM 498 (Anapra)	signing & striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
Design Construction Annagement of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park PDE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping  A607X Sunland Park Drive Extension control, and permanent signing & striping  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will sunland Park, NM. This POE will connect Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park, NM. This POE will scheme and pedestrians in Sunland Park scheme and to U.S/Mexico													
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R616X Race Track Drive reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping.  A607X Sunland Park Drive Extension control, and permanent signing & striping.  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will sunland Park Camino Real de Tierra Adentro) connect Sunland Park, NM. To Anapra/Ciudad Juarez, in Extension and to U.S/Mexico													
R616X Race Track Drive signing & striping. Shared use path to be included.  Doniphan Drive McNutt Road 2032 \$1,354,422 \$1,459,097 \$145,910 \$0 \$1,605,007 Sunland Park  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping  A607X Sunland Park Drive Extension  Onliphan Drive McNutt Road 2032 \$1,354,422 \$1,459,097 \$145,910 \$0 \$1,605,007 Sunland Park  Sunland Park POE. Scope includes Design Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping  Texas State Line  Sunland Park POE 2032 \$4,179,958 \$4,503,002 \$450,300 \$0 \$4,953,302 Sunland Park  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park Extension and to U.S/Mexico													
Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping  A607X Sunland Park Drive Extension  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will sonnect Sunland Park, NM to Anapra/Ciudad Juarez, in  Sunland Park (Camino Real de Tierra Adentro)  Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway vehicles and pedestrians in Sunland Park, NM to Anapra/Ciudad Juarez, in  Extension and to U.S/Mexico	DE1EV	Race Track Drive	The state of the s	Doninhan Drive	McNutt Road	2022	\$1.254.422	\$1.450.007	\$145.010	¢n	\$1 605 007	Sunland Park	2027
McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion  A607X Sunland Park Drive Extension control, and permanent signing & striping  To be built at the international border, with 4-lane roadway vehicles and pedestrians in Sunland Park, NM. This POE will connecting to the Sunland Park  Sunland Park (Camino Real de Tierra Adentro) connect Sunland Park, NM to Anapra/Ciudad Juarez, in  Extension and to U.S/Mexico	ποτοχ	Nace Track Drive	signing & striping. Shared use path to be included.	Domphan Brive	Wicitatt Road	2032	71,334,422	\$1,439,097	\$145,510	γU	\$1,005,007	Sumanuran	2027
McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion  A607X Sunland Park Drive Extension control, and permanent signing & striping  To be built at the international border, with 4-lane roadway vehicles and pedestrians in Sunland Park, NM. This POE will connecting to the Sunland Park  Sunland Park (Camino Real de Tierra Adentro) connect Sunland Park, NM to Anapra/Ciudad Juarez, in  Extension and to U.S/Mexico													
from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion A607X Sunland Park Drive Extension control, and permanent signing & striping  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM to Anapra/Ciudad Juarez, in  Sunland Park (Camino Real de Tierra Adentro)  From McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion Texas State Line Sunland Park POE  Sunland Park POE  Sunland Park POE  2032 \$4,179,958 \$4,503,002 \$450,300 \$0 \$4,953,302 Sunland Park  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM to Anapra/Ciudad Juarez, in Extension and to U.S/Mexico			Widen from 2 to 3 lanes in each direction from State Line to										
Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion A607X Sunland Park Drive Extension control, and permanent signing & striping Texas State Line Sunland Park POE 2032 \$4,179,958 \$4,503,002 \$450,300 \$0 \$4,953,302 Sunland Park  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM. This POE will connect Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Extension and to U.S/Mexico			McNutt and build/widen 4-lane roadway (2-lanes each direction)										
Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion A607X Sunland Park Drive Extension control, and permanent signing & striping Texas State Line Sunland Park POE 2032 \$4,179,958 \$4,503,002 \$450,300 \$0 \$4,953,302 Sunland Park  New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM. This POE will connect Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Extension and to U.S/Mexico			from McNutt to Sunland Park POE. Scope includes Design										
Midening and new roadway construction, drainage, erosion control, and permanent signing & striping  Texas State Line  Sunland Park POE  Sunland Park POE  Sunland Park (Camino Real de Tierra Adentro)  Widening and new roadway construction, drainage, erosion control, and permanent signing & striping  Texas State Line  Sunland Park POE			Construction and Construction Management of roadway										
A607X Sunland Park Drive Extension control, and permanent signing & striping  Texas State Line Sunland Park POE 2032 \$4,179,958 \$4,503,002 \$450,300 \$0 \$4,953,302 Sunland Park  To be built at the international border , with 4-lane roadway connecting to the Sunland Park  Sunland Park (Camino Real de Tierra Adentro) Sunland Park (Camino Real de Tierra Adentro)  To be built at the international border , with 4-lane roadway connecting to the Sunland Park  Sunland Park (Camino Real de Tierra Adentro)  Sunland Park Drive Extension  To be built at the international border , with 4-lane roadway connecting to the Sunland Park  Sunland Park (Camino Real de Tierra Adentro)  Extension and to U.S/Mexico			,										
To be built at the international New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will Sunland Park (Camino Real de Tierra Adentro) connect Sunland Park, NM to Anapra/Ciudad Juarez, in  To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico	Δ607Χ	Sunland Park Drive Extension		Texas State Line	Sunland Park POF	2032	\$4 179 958	\$4 503 002	\$450,300	\$n	\$4 953 302	Sunland Park	2027
New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will sunland Park, NM. This POE will connecting to the Sunland Park  Sunland Park (Camino Real de Tierra Adentro) connect Sunland Park, NM to Anapra/Ciudad Juarez, in Extension and to U.S/Mexico	Αυυ/Λ	Samura Fark Brive Extension	control, and permanent signing & surpring		Camana Lark FOE	2032	γ-r,±1.3,330	77,303,002	γ-730,300	γo	77,333,302	Sumanu i ai K	2021
vehicles and pedestrians in Sunland Park, NM. This POE will Sunland Park (Camino Real de Tierra Adentro) connect Sunland Park, NM to Anapra/Ciudad Juarez, in Extension and to U.S/Mexico			New International Part of Entry (DOE) Consider for the	I .									
Sunland Park (Camino Real de Tierra Adentro) connect Sunland Park, NM to Anapra/Ciudad Juarez, in Extension and to U.S/Mexico				1									
			· ·										
C601X   POE   Chihuahua, Mexico.   Border   2032   \$75,835,938   \$81,696,843   \$0   \$0   \$81,696,843   Sunland Park		,		1									
	C601X	POE	Chihuahua, Mexico.	Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027

#### **EL PASO MPO**

#### Amended RMS 2050 Metropolitan Transportation Plan (MTP) 2022 - 2050 Financial Summary

					2022	2 - 2050 Financial Sur	mmary							
Revenue by Categories	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	Tuesday, April 9, 2024 TOTAL
TEXAS HIGHWAY FUNDING CATEGORIES														
1 - Preventive Maintenance & Rehabilitation	43,525,878	\$ 84,268,421 \$	42,863,475 \$	43,720,745 \$	44,595,159	45,487,063	\$ 46,396,804	\$ 47,324,740	\$ 48,271,235 \$	49,236,659 \$	50,221,393 \$	439,669,635 \$	657,193,643	1,642,774,850
2 - Metropolitan Area (TMA) Corridor Projects	166,742,472	\$ 16,497,532 \$	34,662,677	28,475,973 \$	154,408,093	106,340,000	. , ,	\$ -	\$ - \$	- \$	36,927,747 \$	323,288,704 \$	483,233,920	1,350,577,117
3 - Lcl Contribution	31,260,000	\$ 17,175,225 \$	1,750,000 \$	186,550,000 \$	2,687,103	\$ -		\$ -	\$ 54,979,941 \$	- Ś		48,663,100 \$	- \$	343,328,660
3 - Transportation Mobility Fund	\$ -	\$ - \$	18,000,000	\$ - 5	-	\$ -	\$ -	\$ -	\$ - \$	-		- \$	- ģ	18,000,000
4 - Statewide Urban Connectivity Corridor Projects	27,979,725	\$ - \$	95,337,323		28,388,776	4,000,000	\$ -		\$ - \$	-	\$ - \$	- \$	- 5	155,705,824
5 - CMAQ S	9,548,522	\$ 9,607,461 \$	9,799,623 \$	9,995,628 \$	10,195,553	9,803,466	\$ 9,803,466	\$ 9,803,466	\$ 9,803,466 \$	9,803,466 \$	9,803,466 \$	82,040,573 \$	112,174,863	302,183,019
6 - Structures Replacement & Rehabilitation	1,900,000	\$ 1,900,000 \$	1,900,000 \$	1,900,000 \$	1,900,000	1,900,000		\$ 1,900,000	\$ 1,900,000 \$	1,900,000 \$	1,900,000 \$	15,200,000 \$	19,000,000	55,100,000
7 - STP - MM	22,609,172	\$ 26,195,292 \$	26,719,233 \$	27,253,652 \$	27,798,760	26,729,713	\$ 26,729,713	\$ 26,729,713	\$ 26,729,713 \$	26,729,713	26,729,713 \$	223,688,332 \$	305,851,207	820,493,926
7 - CRRSAA S	7,670,000				-	\$ -						- \$	- \$	7,670,000
8 - Safety Projects	670,094	\$ 670,094 \$	670,094 \$	670,094 \$	670,094	670,094	\$ 670,094	\$ 670,094	\$ 670,094 \$	670,094 \$	670,094 \$	5,360,752 \$	6,700,940	19,432,726
	\$ -	\$ 3,761,928 \$	4,844,900 \$	2,850,513		\$ -	\$ -	\$ -	\$ - \$	- 1	\$ - \$	- \$	- \$	11,457,341
9 - Transportation Alternatives-Set Aside	1,398,351	\$ 3,037,430 \$	3,098,183 \$	3,160,151 \$	3,223,358	3,099,398	\$ 3,099,398	\$ 3,099,398	\$ 3,099,398 \$	3,099,398	3,099,398 \$	24,795,184 \$	30,993,980	88,303,025
11 - District Discretionary	3,753,714		4,071,628 \$	4,148,668 \$	4,123,551	4,145,363	\$ 4,116,186	\$ 4,053,867	\$ 4,160,332 \$	4,128,641 \$	4,066,341 \$	29,193,608 \$	36,492,010	110,902,977
11 - B	\$ -	\$ 10,000,000 \$	20,000,000	\$ - 5	-	\$ -	\$ -	\$ -	\$ - \$	- 1	\$ - \$	70,000,000 \$	100,000,000 \$	200,000,000
11 - BSIF \$	14,000,000	\$ - \$	- !	\$ - 5	-	\$ -	\$ -	\$ -	\$ - \$	- :	\$ - \$	- \$	- \$	14,000,000
12 - Strategic Priority	\$ -		168,500,000 \$	16,820,000	-	\$ -	\$ -	\$ 750,500,000	· ·	- 1	\$ - \$	- \$	- 5	
	, \$ -	\$ - \$	-	\$ - 5	- 5	137,851,235	\$ -	\$ 137,851,235	\$ - \$	- :	\$ - \$	- \$	- \$	275,702,470
Clear Lanes Initiative v2 (Urban districts)	\$ -	\$ - \$		\$ - 5	-	\$ -	\$ 150,000,000	\$ -		150,000,000	\$ - \$	300,000,000 \$	300,000,000	900,000,000
10 - Carbon Reduction Program	\$ -	\$ - \$	9,411,814 \$	3,263,598 \$	3,328,874	3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856 \$	3,200,856	3,200,856 \$	3,200,856 \$	- \$	38,410,278
	\$ -	\$ - \$	-	\$ - \$	9,971,134	\$ -	\$ -	\$ -	\$ 15,000,000 \$	- 1	\$ - \$	5,000,000 \$	- \$	29,971,134
3 - Horizon TRZ	\$ -	\$ - \$	- \$	3,181,674	-	\$ -	\$ -	\$ -	\$ - \$	- 1	\$ - \$	- \$	- 5	3,181,674
	; ;	\$ - \$	-		-	\$ -	\$ -	\$ -	\$ - \$	- :	\$ - \$	- \$	1,939,647	1,939,647
3 - State PE Funds	8,915,002	\$ 6,497,037 \$	14,707,376 \$	3,689,158 \$	9,476,755	2,901,658	\$ 2,901,658	\$ 43,641,131	\$ 2,901,658 \$	24,675,079	2,901,658 \$	53,772,297 \$	95,386,702	272,367,167
3 - Local ROW Funds	\$ -	\$ 1,250,000 \$	1,025,000 \$	403,315 \$	1,500,000	9,000,000	\$ -	\$ -	\$ 10,000 \$	- 1	\$ - \$	376,614 \$	2,403,424	15,968,353
3 - State ROW Funds	7,626,000	\$ 30,441,669 \$	20,000,000 \$	2,000,000 \$	31,607,167	\$ -	\$ -	\$	\$ - \$	3,188,604	\$ - \$	- \$	- \$	94,863,440
Total TX Highway Revenues \$	347,598,930	\$ 215,751,157 \$	477,361,326 \$	338,083,169 \$	333,874,377	355,128,846	\$ 248,818,175	\$ 1,028,774,500	\$ 170,726,693 \$	276,632,510 \$	139,783,957 \$	1,624,249,655 \$	2,151,370,336 \$	7,708,153,629
CONSTRUCTION Cost \$	280,808,719	\$ 113,623,679 \$	229,835,199 \$	297,601,218 \$	233,792,753	230,300,795	\$ 55,720,405	\$ 953,191,219	\$ 155,480,714 \$	400,098,617 \$	55,263,116 \$	1,588,561,075 \$	2,236,692,108 \$	6,830,969,618
FHWA to FTA Transfers	\$ - !	\$ 1,917,592 \$	1,300,000 \$	2,000,000	-	\$ -	\$ -	\$ -	\$ - \$	- 1	\$ - \$	- \$	- \$	5,217,592
State & Local PE Cost \$	6,013,344	\$ 22,409,589 \$	27,891,019 \$	7,749,737 \$	13,575,097	6,529,111	\$ 797,562	\$ 44,610,235	\$ 11,638,807 \$	24,675,079 \$	3,164,949 \$	44,673,757 \$	71,211,431 \$	284,939,716
State & Local ROW Cost \$	7,626,000	\$ 31,691,669 \$	21,025,000 \$	2,403,315 \$	33,107,167	9,000,000	\$ -	\$ -	\$ 10,000 \$	3,188,604	\$ - \$	376,614 \$	2,403,424 \$	110,831,793
Total Project Cost (Construction, PE, & ROW) \$			280,051,218 \$		280,475,017	245,829,906		\$ 997,801,454		427,962,301 \$	58,428,065 \$	1,633,611,446 \$	2,310,306,963 \$	
Total Balance (includes carry-over)	\$ 53,150,867	\$ 97,098,586 \$	281,573,933	\$ 153,196,477	187,565,841	\$ 289,517,872	\$ 364,233,318	\$ 387,990,780	\$ 400,804,686 \$	242,215,166	\$ 323,571,058 \$	359,259,638 \$	273,937,866 \$	476,194,910
TRANSIT FUNDING CATEGORIES														
Large Urban Cities (5307)														
Capital Maintenance	14,045,393	\$ 11,945,475 \$	11,945,475 \$	11,945,475 \$	11,945,475	11,945,475	\$ 11,945,475	\$ 12,064,930	\$ 12,185,579 \$	12,307,435 \$	12,430,509 \$	104,025,055 \$	142,234,458	380,966,209
3. Security Equipment	179,068	\$ 222,338 \$	222,338 \$	222,338 \$	222,338	222,338	. , ,			239,434 \$	245,420 \$	2,197,614 \$	3,433,785	8,090,838
4. Planning \$	1,050,907	\$ 752,606 \$	752,606 \$	752,606 \$	752,606	752,606				775,411 \$	783,165 \$	6,553,936 \$	8,961,260	24,168,180
5. ADA Para Transit	1,707,891	\$ 2,213,380 \$	2,213,380 \$	2.213.380 \$	2,213,380	2,213,380		·		2.280.448 \$		19,274,828 \$	26,354,658	69,694,739
6. Bus Purchase	\$ -		7,000,000 \$	7,000,000 \$	7,000,000	7,000,000	. , ,	. , , ,	, , , , , , , , ,	2,200,448 \$	,, - ,		20,334,036 \$	
SUBTOTAL S	7	, , , , , , , , ,	22,133,799 \$		22,133,799	22,133,799		<u> </u>		15,602,727 \$		132,051,433 \$	180,984,160	,,.
Seniors and People with Disabilities (5310)	616,037	\$ 1,508,293 \$	894,421 \$	585,000 \$	585,000	585,000		. , ,		585,000 \$	585,000 \$	4,680,000 \$	5,850,000 \$	18,228,751
Seniors and People with Disabilities (5310)-Administrative	68,449	\$ 167,588 \$	99,380 \$	65,000 \$	65,000	65,000		·		65,000 \$	65,000 \$	520,000 \$	650,000	2,025,417
SUBTOTAL S		\$ 1,675,881 \$	993,801 \$	650,000 \$	650,000	650,000		·		650,000 \$		5,200,000 \$	6,500,000 \$	
5339 - Bus and Bus facilities	1,435,000	\$ 1,226,711 \$	1,226,711 \$	1,226,711 \$	1,226,711	1,226,711		·	. , ,	1,321,034 \$	, ,	12,124,950 \$	18,945,307	45.086.808
5339 - Support Vehicles/Bus Rehab	553,900	\$ 250,000 \$	250,000 \$	250,000 \$	250,000	250,000	. , ,	. , ,		257,575 \$		2,177,081 \$	2,976,743	8,232,975
	\$ -		500,000 \$	500,000 \$	500,000	500,000		·		500,000 \$		4,000,000 \$	5,000,000 \$	14,000,000
	\$ -		300,000 5	\$ 500,000 \$	300,000	\$ -				300,000 Ş		- \$	3,000,000	11,095,890
5555 Lett 61 He Limbstens Vernete Freguen	\$ - \$ -		-	\$ -		•	-		Ÿ Ÿ	-		- \$	150,423,313	150,423,313
FTA 5305 HOPE Grant Program	\$ -			T			\$ -					- \$	130,423,313	194,700
Certificates of Obligation	\$ -			\$ - 0	_	Υ	\$ -		Y Y	-		- \$	150,423,313	
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL S	T	Y	1.976.711	Υ	1,976,711	<u> </u>	•	Ψ	Y	2.078.609 \$		18.302.031 \$	327,768,677	
	2,500,500	15,25,,301	2,3, 3,711	1,5, 5,711	2,3,3,711	1,5.0,711	1,5,5,711		2,0.0,000 0	2,5.0,303	2,11.,210 \$	10,002,001	52.7.00,077	5.5, .5.,001



24,760,510 \$

24,760,510 \$

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17,948,351 \$

17,948,351 \$

17,948,351 \$

18,138,613 \$

18,138,613 \$

18,138,613 \$

18,331,336 \$

18,331,336 \$

18,331,336 \$

18,526,556 \$

18,526,556 \$

18,526,556 \$

155,553,465 \$

155,553,465 \$

155,553,465 \$

515,252,837 \$

286,793,734 \$

214,406,211 \$

14,052,893 \$

515,252,837 \$

924,631,135

286,793,734

623,784,508

14,052,893

924,631,135

19,656,645 \$

19,656,645 \$

19,656,645 \$

TRANSIT Revenues - TOTAL \$

Total PROJECT COSTS \$

PE COST \$

CONSTRUCTION (projects) Cost \$

Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, Prog. 5317, Prog 5339 (T3I) Cost \$ 37,076,981 \$

37,076,981 \$

37,076,981 \$

25,104,311 \$

25,104,311 \$

25,104,311 \$

24,760,510 \$

24,760,510 \$

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24,760,510 \$

#### **EL PASO MPO**

#### Amended RMS 2050 Metropolitan Transportation Plan (MTP) 2022 - 2050 Financial Summary

Tuesday, April 9, 2024

Revenue by Categories	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033-2040	2041-2050	TOTAL
NEW MEXICO FUNDING CATEGORIES														
STPL (Surface Transportation Program - Large Urban) \$	2,250,124 \$	- \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	1,004,654 \$	8,037,232 \$	10,046,540 \$	29,375,782
STLE (Surface Transportation Program - Exempt) \$	240,816 \$	- \$	240,816 \$	240,816 \$	240,816 \$	240,816 \$	240,816 \$	240,816 \$	240,816 \$	240,816 \$	240,816 \$	1,926,528 \$	2,408,160 \$	6,742,848
STPF (Surface Transportation Program - Flex) \$	5,995,050 \$	- \$	7,900,000 \$	- \$	- 9	- !	- \$	- \$	- \$	- \$	- \$	- \$	- \$	13,895,050
TAPL (Transportation Alternatives Program - Large Urban) \$	- \$	- \$	103,249 \$	105,274 \$	105,274 \$	105,274	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	419,071
CMAQ (CMAQ -Mandatory) \$	1,780,418 \$	1,920,450 \$	1,958,859 \$	1,998,036 \$	1,998,036 \$	1,998,036 \$	1,998,036 \$	1,998,036 \$	1,998,036 \$	1,998,036 \$	1,998,036 \$	15,984,288 \$	19,980,360 \$	57,608,663
FTA 5339(b) Bus and Bus Facilities \$	- \$	3,979,851 \$	- \$	- \$	- 9	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	3,979,851
FTA 5339(c) Low or No Emission \$	- \$	3,139,851 \$	- \$	- \$	- 9	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	3,139,851
FTA 5307 Urbanized Area Formula Grant \$	1,104,932 \$	1,087,942 \$	- \$	- \$	- 9	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	2,192,874
CMAQ Flex \$	- \$	236,908 \$	- \$	- \$	- 9	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	236,908
NHPP - National Highway Performance Program \$	17,348,999 \$	- \$	- \$	20,606,833 \$	3,967,000	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	41,922,832
NHPP-F - National Highway Performance Program Freight \$	14,290,179 \$	- \$	- \$	13,914,485 \$	13,914,485	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	42,119,149
NM State Funds \$	- \$	- \$	5,000,000 \$	28,400,000 \$	- 9	- \$	38,867,581 \$	- \$	- \$	- \$	- \$	127,600,000 \$	11,000,000  \$	210,867,581
SBSI (Border)(Borderland Expressway) \$	4,632,832 \$	- \$		5,145,788 \$	- 9	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	9,778,620
Anthony, NM \$	- \$	- \$	- \$	- \$	- 9	- !	\$ - <b>\$</b>	- \$	- \$	- \$	- \$	24,878,282 \$	15,764,175 \$	40,642,457
City of Sunland Park, N.M.(GRT, GRT Bonds, TIDD, GSA, MRA) \$	- \$	- \$	- \$	- \$	- \$	90,013,778	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	90,013,778
NM Border Authority Funds \$	- \$	- \$	- \$	- \$	- \$	19,354,859	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	19,354,859
SCRTD Funds \$	- \$	700,000 \$	83,733 \$	- \$	- 9	- !	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	783,733
Other (Includes INFRA) \$	- \$	- \$	- \$	- \$	- \$	45,000,000	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	45,000,000
Other State Fund \$	- \$	- \$	3,000,000 \$	- \$	- 5	- !	- \$	- \$	- \$	- \$	- \$	- \$	- \$	3,000,000
Total NM Roadway Revenues \$	47,643,350 \$	11,065,002 \$	19,291,311 \$	71,415,886 \$	21,230,265 \$	157,717,417 \$	42,111,087 \$	3,243,506 \$	3,243,506 \$	3,243,506 \$	3,243,506 \$	178,426,330 \$	59,199,235 \$	621,073,907
Total CONSTRUCTION Cost \$	42,500,000 \$	9,837,060 \$	6,338,715 \$	73,571,448 \$	- \$	139,257,693	- \$	- \$	- \$	- \$	- \$	138,616,620 \$	24,331,068 \$	434,452,603
PE Cost \$	- \$	- \$	10,600,000 \$	- \$	- \$	3,456,085	\$ - \$	- \$	- \$	- \$	- \$	13,861,662 \$	2,433,107 \$	30,350,854
ROW Cost \$	2,258,000 \$	- \$	300,000 \$	1,500,000 \$	- \$	3,000,000	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	7,058,000
Total Project Costs \$	44,758,000 \$	9,837,060 \$	17,238,715 \$	75,071,448 \$	- \$	145,713,778	\$ - \$	- \$	- \$	- \$	- \$	152,478,282 \$	26,764,175 \$	471,861,457
Total NM Balance with Carry Over \$	2,885,350 \$	4,113,292 \$	6,165,888 \$	2,510,326 \$	23,740,591 \$	35,744,230 \$	77,855,317 \$	81,098,823 \$	84,342,329 \$	87,585,835 \$	90,829,341 \$	116,777,390 \$	32,435,060 \$	149,212,450
						_								
					TOTAL	RMS 2050 MTP FINA	NCIAIC							
TOTAL MTP REVENUE S	414,898,925 \$	263,893,140 \$	521,756,948 \$	434,259,565 \$	379,865,152 \$		315,689,772 \$	1,049,966,357 \$	192,108,812 \$	298,207,352 \$	161,554,019 \$	1,958,229,449 \$	2,725,822,408 \$	9,253,858,670
TOTAL WITP REVENUE \$	414,030,323 \$	203,033,140 \$	521,750,348 \$	434,233,365 \$	3/3,003,152 \$	557,000,773 \$	313,003,772 \$	1,045,500,557 \$	192,100,012 \$	230,207,332 \$	101,334,019 \$	1,330,223,449 \$	2,723,022,408 \$	3,433,636,670
TOTAL MTP Construction Cost \$	323,308,719 \$	123,460,739 \$	236,173,914 \$	371,172,666 \$	233,792,753 \$	369,558,488 \$	55,720,405 \$	953,191,219 \$	155,480,714 \$	400,098,617 \$	55,263,116 \$	1,727,177,694 \$	2,547,816,910 \$	7,552,215,955
TOTAL MTP Construction cost \$	6,013,344 \$	22,409,589 \$	38,491,019 \$	7,749,737 \$	13,575,097 \$	9,985,196	797,562 \$	44,610,235 \$	11,638,807 \$	24,675,079 \$	3,164,949 \$	58,535,419 \$	87,697,430 \$	329,343,462
TOTAL MTP PE COST \$  TOTAL MTP ROW Cost \$	9,884,000 \$	31,691,669 \$	21,325,000 \$	3,903,315 \$	33,107,167 \$	12,000,000			10,000 \$	3,188,604 \$		376,614 \$	2,403,424 \$	117,889,793
TOTAL MTP TRANSIT NON CONSTRUCTION COST \$	19,656,645 \$	38,994,573 \$	26,404,311 \$	26.760.510 \$	24,760,510 \$	24,760,510 \$		17,948,351 \$	18.138.613 \$	18.331.336 \$	- \$ 18,526,556 \$	155,553,465 \$	2,403,424 \$	629.002.100
TOTAL PROJECT COST (HWY, TRANSIT, NM) \$	358,862,708 \$	216,556,569 \$	322,394,244 \$	409,586,228 \$	305,235,527 \$	416,304,194	81,278,477 \$	1,015,749,805 \$	185,268,134 \$	446,293,637 \$	76,954,621 \$	1,941,643,192 \$	2,852,323,975 \$	8,628,451,311
TOTAL PROJECT COST (HWT, TRANSIT, NW) \$	330,002,708 \$	210,350,509 \$	322,334,244 3	403,300,228 \$	303,233,327 3	410,304,194 \$	61,278,477 \$	1,013,743,803 \$	103,200,134 3	440,233,037 \$	70,534,021 \$	1,341,043,192 \$	2,032,323,373 3	0,020,451,511
TOTAL MTP Balance (includes carry over) \$	56,036,217 \$	101,211,878 \$	287,739,821 \$	155,706,803 \$	211,306,432 \$	325,262,102 \$	442,088,635 \$	469,089,603 \$	485,147,016 \$	329,801,001 \$	414,400,399 \$	476,037,027 \$	306,372,926 \$	625,407,360