

EL PASO METROPOLITAN PLANNING ORGANIZATION  
**METROPOLITAN TRANSPORTATION PLAN**

**EXECUTIVE  
SUMMARY**



May 2020  
Amended

The El Paso Metropolitan Planning Organization's (MPO) Transportation Policy Board (TPB) adopted the Destino 2045 Metropolitan Transportation Plan (MTP) on May 18, 2018. In consultation with the U.S. Environmental Protection Agency (EPA), the Texas Commission on Environmental Quality (TCEQ), and the Texas Department of Transportation (TxDOT), the Destino 2045 MTP and the Destino 2019-2022 TIP were found to meet all the requirements for a joint FHWA/FTA conformity determination, under the Clean Air Act Amendments of 1990, on November 6, 2018.

On June 4, 2018, EPA designated Sunland Park, New Mexico as non-attainment in accordance with the 2015 8-hour ozone standard. As such, a conformity determination for the Sunland Park, NM non-attainment area was required by August 3, 2019. The El Paso MPO's TPB adopted a transportation conformity report for the Sunland Park, NM non-attainment area on January 25, 2019 and a joint FHWA/FTA conformity determination was approved on July 22, 2019.

A Metropolitan Transportation Plan (MTP) is a long range transportation plan for urbanized areas. The MTP development process is designed to coordinate local vision and needs with national performance measures and planning criteria. The Destino 2045 MTP provides for the long-term travel needs of the community in a balanced and financially responsible manner. Goals and Objectives provide the framework to guide decision-making about selecting and prioritizing projects to address the region's travel needs.

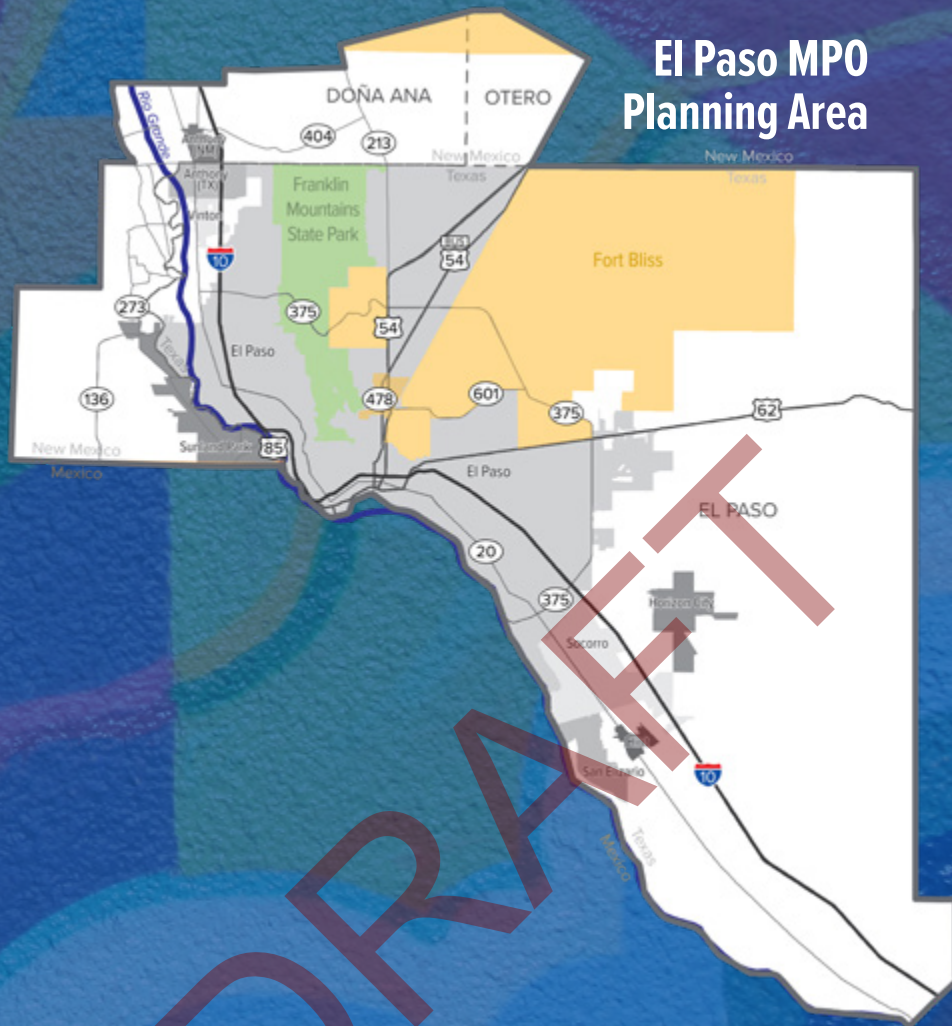
In the fall of 2019, the El Paso MPO identified a need to amend the Destino documents, which would require a new conformity determination. Loop 375 (Purple Heart) widening from US 62/180 Montana Ave. to Spur 601 would be delayed and not let on time, therefore, it would not be completed in the network year identified in the most recent conformity determination. This along with the development of the El Paso MPO's Regional Mobility Strategy (RMS) 2020, which identified several projects that would need to be go through the conformity process for an amendment to the Destino 2045 MTP.

The El Paso MPO used Decision Lens software to support and enhance decision making and assist in project evaluation and prioritization. The RMS 2020 and the updated El Paso MPO's Congestion Management Process (CMP) were key inputs to developing multimodal priorities for inclusion in the Amended Destino 2045 MTP. Consensus from stakeholders to optimize funding was a key feature of this process.

There were no new projects developed for the Amended Destino 2045 MTP and the basic financial assumptions remain the same as the original Destino 2045 MTP, but several projects moved between network years. TxDOT moved 6 projects to outer years based on regional priorities. This freed up \$176M of funding for local government projects to be accelerated.

The timing for the new 2021-2024 STIP/TIP development in Texas coincides with the development of the Amended Destino 2045 MTP. Some projects requiring a conformity determination are included in the Destino 2021-2024 TIP, and will be approved contingent on a new conformity determination.

Fiscal constraint is a major component for these amendments. The Amended Destino 2045 MTP has approximately \$6B of multimodal projects and programs included in fiscal years (FY) 2019-2045. The El Paso MPO study areas stretches across the state line between Texas and New Mexico, including El Paso County in Texas, Southern Dona Ana County, and a portion of Otero County in New Mexico.



Facilitating the movement of people and goods throughout the region over this period of time presents numerous challenges from a financial standpoint. Projects and programs in the Texas portion of the El Paso MPO study area are approximately \$5B. Transit projects come to approximately \$983M. New Mexico highway projects total approximately \$60M.

A new Destino 2021-2024 TIP will cover a program horizon of four fiscally constrained years. The Destino 2021-2024 TIP is consistent with the Amended Destino 2045 MTP, and contains regionally significant projects to be funded with federal and non-federal funds. The Destino 2021-2024 TIP is fiscally constrained for transit projects and highway projects in the New Mexico and Texas portion of the El Paso MPO study area.

Much of the federal funding categories that flow through TxDOT into the TIP/MTP are based on revenue forecasts in TxDOT's 2021 Unified Transportation Program (UTP). The UTP reflects the projects and programs that may be delivered in Texas over a 10-year period. Close coordination is ongoing with NMDOT on available funds to be used in New Mexico.

Transit projects are funded with FTA funds and local funds. Most of the transit funding is for Sun Metro projects, the mass transit provider in the region, but transit projects in the county of El Paso and Dona Ana county in New Mexico are also included.

Destino 2045 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2551-01-011	A134X	FM 1905 RECONSTRUCTION	RECONSTRUCTION OF ROADWAY (SH20 to IH10)	SH 20 (S MAIN ST)	I-10	2030	\$3,500,000	\$3,500,000	\$500,000	\$0	\$4,000,000	TXDOT	2021
0924-06-539	C035X	Paso Del Norte (PDN) POE Roundabout	Design and construct a roundabout to accommodate 1 lane and parameters as described in the FHWA NCHRP Report 672, to include but not limited to concrete and asphalt roadway intersection, signage, markings and striping.	El Paso St. at 6th Ave.		2020	\$1,297,000	\$1,297,000	\$192,645	\$0	\$1,489,645	COEP	2019
0924-06-548	E302X-1	Chamizal Neighborhood Pedestrian Enhancements Phase I	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix bus stop routes and rapid transit stops within neighborhood.	S. Luna St. from Alameda Ave; Pera Ave. from S. Luna St.; S. Grama St. from Alameda Ave.; E. San Antonio St. from S. Raynor St.; Findlay Ave from S. Piedras St.; S. Cebada St. from Findlay Ave.; S. Piedras St. from Findlay Ave.; E. Paisano Dr. from S. Piedras St.	S. Luna St. to Pera Ave; Pera Ave. to S. Copia St.; S. Grama St. to Pera St.; E. San Antonio St. to S. Copia St.; Findlay Ave to S. Cebada St.; S. Cebada St. to E. San Antonio St.; S. Piedras St. to Cypress Ave.; E. Paisano Dr to S. San Marcial St.	2020	\$736,678	\$736,678	\$277,022	\$0	\$1,013,700	COEP	2019
0924-06-542	M087A	Bicycle Connectivity Infrastructure Improvements Phase I	Construct bike facilities citywide to include: buffered bike lanes, conventional bike lanes, bike blvds, shared lane markings, and protected bike lanes.	Alabama from Atlas; Viscount from Montwood; Resler from Belvidere; High Ridge from Resler; Robinson from Oregon; Fort from Alabama; Los Angeles from Yandell	Alabama to Arizona; Viscount to Interstate Highway 10; Resler to Enid; High Ridge to Franklin Hills; Robinson to Virginia; Fort to Dyer; Los Angeles to Oregon	2020	\$1,259,914	\$1,259,914	\$240,345	\$0	\$1,500,260	COEP	2019
0924-06-562	R307D	Central Business District Phase 4 (CBD 4)	St.ImprovementsOfCitysDtnStsIncludes:CampbellKansas6thFatherRahm&Oregon.Kansas&CampbellConvertsTo2wayFrom8thToPaisano.Kansa sIncludesLnRedufrom3to2FromFatherRahmTo8th.CampbellIncludesLnR eduFrom3to2FromPaisanoto8th.BikeFacilitiesWillBeProvidedOnAllSts to iclude road diets	Central Business District; Various		2030	\$10,213,600	\$10,213,600	\$1,802,400	\$0	\$12,016,000	COEP	2021
0924-06-544	T069X	Montana RTS Pedestrian Enhancements	Design and construction of pedestrian enhancements along the Montana RTS route to include installation of sidewalks and landscaping.	S POINTS TRANSFER CENTER on Montana and Piedras	Far East Transfer Center at Edgemere and RC POE	2020	\$2,813,772	\$2,813,772	\$427,693	\$0	\$3,241,465	COEP	2020
0924-06-549	E302X-2	Chamizal Neighborhood Pedestrian Enhancements Phase II	Construction of sidewalks, ADA pedestrian ramps and crosswalks. The purpose of the project is to provide connectivity to fix route and rapid transit.	N. Eucalyptus St. from Magoffin Ave.; Palm St. from Texas Ave.; Myrtle Ave. from Willow St.; Poplar St. from Myrtle Ave.; Pera Ave. from S. Raynor St.; S. Raynor St. from Pera Ave.; Rivera Ave. from S. San Marcial St.; S. Estrella St. from Pera Ave.	N. Eucalyptus St. to Olive Ave.; Palm St. to S. Piedras St.; Myrtle Ave. to Poplar St.; Poplar St. to Basset Ave.; Pera Ave. to S. San Marcial St.; S. Raynor St. to Rivera Ave.; Rivera Ave. to S. Estrella St.; S. Estrella St. to Rivera Ave.	2020	\$716,107	\$716,107	\$256,723	\$0	\$972,830	COEP	2020
0924-06-543	M087B	Bicycle Connectivity Infrastructure Improvements Phase II	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes.	Lomaland from Trawood; Pellicano from George Dieter; Trawood from Springwood; Tierra Este from RC Poe; Pendale from Yermoland	Lomaland to Pellicano; Pellicano to Lomaland; Trawood to Yarbrough; Tierra Este to Pebble Hills; Pendale to North Loop	2020	\$1,566,820	\$1,566,820	\$233,592	\$0	\$1,800,412	COEP	2020
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected bicycle lanes. The project will include, associated signage, wayfinding, striping, and intersection treatments	High Ridge from Resler; Ojo de Agua from Westwind; Will Ruth from Dyer; Stahala from Diana; Montwood from Yarbrough; Lomaland from Montwood; Pellicano from George Dieter; Peter Cooper from Pellicano; George Dieter from Vista del Sol; Pebble Hills from George Dieter	High Ridge to Franklin Hills; Ojo de Agua to Via Descanso; Will Ruth to McCombs; Stahala to Hondo Pass; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375; Peter Cooper to Ben Proctor; George Dieter to Montwood; Pebble Hills to Lisa Scherr	2030	\$4,795,780	\$4,795,780	\$814,643	\$0	\$5,610,423	COEP	2021
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2030	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2022
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet.	San Antonio Avenue	Rio Grande Avenue	2030	\$597,282	\$597,282	\$29,267	\$0	\$626,549	COEP	2029
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2 includes both design&construction.P3-5 are the implementation&construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$0	\$0	\$3,660,329	\$0	\$3,660,329	COEP	2022
0924-06-605	A429X-CAP	Rojas Dr Widening	Reconstruction and widening from 4 to 6 lanes	LP 375	Bill Burnett	2030	\$9,378,645	\$9,378,645	\$410,000	\$0	\$9,788,645	COEP	2021
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard	2030	\$1,952,730	\$3,126,384	\$153,193	\$0	\$3,279,576	COEP	2029
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2 includes both design&construction.P3-5 are the implementation&construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$5,040,588	\$5,669,976	\$0	\$0	\$5,669,976	COEP	2023
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2 includes both design&construction.P3-5 are the implementation&construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$3,799,589	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2024
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project includes the upgrade of the City of El Paso Traffic Management Center and Traffic Signal controller equipment city wide. The first phase is the design phase. Phases 2 - 5 are the implementation and construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$3,653,451	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025

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0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project includes the upgrade of the City of El Paso Traffic Management Center and Traffic Signal controller equipment city wide. The first phase is the design phase. Phases 2 - 5 are the implementation and construction of the design.	City of El Paso city limits.	City of El Paso city limits.	2030	\$4,422,081	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2030	\$873,942	\$1,105,815	\$54,185	\$0	\$1,160,000	COEP	2026
0924-06-609	E112X	Border Highway West Hike and Bike Trail	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2030	\$1,523,673	\$1,782,482	\$87,342	\$0	\$1,869,824	COEP	2024
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2030	\$3,171,451	\$4,694,522	\$230,032	\$0	\$4,924,554	COEP	2027
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2030	\$1,350,641	\$1,999,279	\$97,965	\$0	\$2,097,244	COEP	2027
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2030	\$1,737,664	\$2,572,167	\$126,036	\$0	\$2,698,203	COEP	2027
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct 4 lane bridge with ped and bike facilities from Nathan Bay to Dyer St.	Nathan Bay Dr	Dyer St	2030	\$22,500,000	\$22,500,000	\$1,170,000	\$0	\$23,670,000	COEP	2023
	E111X	Sunland Park Hike and Bike Trail	Construction of an asphalt pedestrian and bicycle facility with associated signage, landscaping and irrigation, furnishings, and illumination.	Chermont Dr.	Mesa St.	2030	\$2,179,782	\$3,355,675	\$164,428	\$0	\$3,520,103	COEP	2028
0924-06-484	C032X	Border Traveler and Cargo ITS	Regional Cross-Border Travel Information to Local Travelers, Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2030	\$1,301,839	\$2,004,121	\$98,202	\$0	\$2,102,323	COEP	2028
	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern ) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount ( 100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	Multiple roadway intersections within the community as described in the project description.	2030	\$2,536,569	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028
	A126X-CAP	Mesa Park Dr	Build 4-Lane Divided	I-10	Mesa	2030	\$3,927,215	\$6,287,598	\$308,092	\$0	\$6,595,690	COEP	2029
	P219X-CAP	Railroad Dr. Widening and Reconstruction	Addition of one lane in each direction from approximately 900 ft NE of Purple Heart Highway to approximately1,000 ft SW of Shrub Oak to increase capacity from two to four lanes. Project includes road rehabilitation and reconstruction of existing road from Purple Heart Highway to Shrub Oak Drive.	Purple Heart Highway	Shrub Oak Drive	2030	\$8,950,955	\$12,740,000	\$1,500,000	\$0	\$14,240,000	COEP	2026
	P531X	Hawkins Boulevard Rehabilitation	Project consists of reconstruction of existing road and intersection improvements to include replacement of existing traffic signals, new signage, lighting, ADA ramps, irrigation and landscape.	Interstate HW 10	North Loop	2040	\$29,961,386	\$51,883,426	\$2,542,288	\$0	\$54,425,714	COEP	2031
	P533X	Hawkins Blvd Overpass	Street improvements to include roadway elements and a 4 lane overpass.	North Loop	Alameda	2045	\$19,985,448	\$51,228,781	\$2,510,210	\$3,586,015	\$57,325,006	COEP	2041
0924-06-534	P410X-15A	Pellicano Dr Widening/Build	Widening/Build from 2 to 6-Lanes Divided, with 5' bike lane and 5' multi-purpose path and landscaping	Joe Battle (Loop 375)	Berryville St	2020	\$23,000,000	\$24,876,800	\$2,700,000	\$0	\$27,576,800	County EP	2020
0924-06-564	P004X-PE	John Hayes (Darrington/Berryville) PE Phase	Build 6- Lane divided with bike lanes	Pellicano	Montwood	2020	\$0	\$0	\$2,555,280	\$0	\$2,555,280	County EP	2019
0924-06-560	E502X	Tornillo - SUP	CONSTRUCTION OF SHARED USE PEDESTRIAN AND BICYCLE FACILITY A LONG OT SMITH ROAD	On O.T. Smith RD/SH 20 (Alameda Ave)	IH-10	2020	\$2,394,547	\$2,394,547	\$96,476	\$0	\$2,491,023	County EP	2019
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase I)	Build 2- Lane divided with bike lanes	Pellicano	Montwood	2030	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	County EP	2022
	A135X-PE	Tom Mays/Northwestern Ext.(PE Phase)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2030	\$0	\$0	\$2,240,000	\$0	\$2,240,000	County EP	2028
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase II)	Widen/restripe from 2 to 6 lane divided with bike lanes	Pellicano	Montwood	2030	\$13,152,424	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2025
	A434X-CAP	Bob Hope Ext.	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2030	\$8,975,804	\$14,945,374	\$732,323	\$1,046,176	\$16,723,874	County EP	2030
	P002X-CAP-1	Tierra Este (Arterial 1)-Phase 1	Build 6- Lane divided with bike lanes	Pellicano	Cozy Cove	2030	\$14,168,171	\$20,972,354	\$1,027,645	\$0	\$22,000,000	County EP	2027

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	P002X-CAP-2	Tierra Este (Arterial 1)-Phase 2	Build 6- Lane divided with bike lanes	Pellicano	Cozy Cove	2030	\$4,953,906	\$7,626,311	\$373,689	\$0	\$8,000,000	County EP	2028
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2045	\$29,006,250	\$74,351,841	\$3,643,240	\$0	\$77,995,081	County EP	2041
	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2030	\$10,360,000	\$16,586,694	\$0	\$0	\$16,586,694	County EP & COEP	2029
	A431X	South Darrington Road Repaving	Removal and Replacement of Asphalt	Oxbow Drive	Alberton Avenue	2030	\$2,851,697	\$4,390,057	\$1,048,056	\$0	\$5,438,113	Horizon	2028
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2030	\$12,500,000	\$12,500,000	\$2,000,000	\$0	\$14,500,000	Horizon	2022
0924-06-563	A433X-CAP	Arterial 1 (1682 Blvd.)	Build 4 lane divided	Future Border Highway East (BHE)	IH-10	2030	\$13,227,643	\$21,177,883	\$0	\$0	\$21,177,883	Socorro/County EP	2029
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2030	\$54,664,525	\$54,664,525	\$2,421,570	\$7,626,000	\$64,712,095	TXDOT	2021
0167-01-113	I034X-MOD	I-10 Connect	US 54 / IH 10 / IH 110 / Loop 375 Interchange Improvements (for example improvements to existing ramps and adding auxiliary lanes)	Loop 375 (Cesar Chavez Border Highway)	Yandell Drive	2020	\$90,416,143	\$90,416,143	\$4,588,721	\$1,500,000	\$96,504,864	TXDOT	2019
0374-02-107	P333X	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Intersection Operational Improvements at Montana Ave./Airport Rd./Mescalero Dr.	Geronimo Drive	Sioux Drive	2020	\$487,319	\$487,319	\$15,595	\$0	\$502,914	TXDOT	2019
0374-02-097	F407A-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I	BuildWB3LN Frontage Road(FR)Global ReachDr(GR)toTierra EsteRd(TE). AncillaryWorkGR to TE to ConvertExisting3LN EB ML to 3LN EB FR.Construct6LN Exwy EB/WB MLsW/AuxiliaryLNs&GradeSeparationsAtIntersectionsLeeTrevinoDr to TE. Incidental work to Zaragoza Dr.	On US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase I at Global Reach Dr.	FM 659 (Zaragoza)	2020	\$121,733,894	\$121,733,894	\$6,366,239	\$38,600,000	\$166,700,133	TXDOT	2019
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv	Horizon at Darrington Intersection		2030	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	TXDOT	2022
1046-03-005	P448X-CAP	LP 375 At Spur 601 Direct Connectors NB/WB and EB/SB	Construct 2- lane Northbound to Westbound and 2-lane Eastbound to Southbound Direct connectors	Spur 601 Liberty Expy At Loop 375 (Purple Heart)		2030	\$23,931,284	\$35,424,146	\$0	\$0	\$35,424,146	TXDOT	2030
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	Intersection Operational Improvements at Montana Ave./Paisano Dr.	At Montana Ave		2030	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
2552-03-049	F056X-CAP	Loop 375 (Americas/Joe Battle) Widening	Widen from 4 To 6 lanes divided from Bob Hope to Zaragoza Rd.	Bob Hope Dr.	Zaragoza Rd.	2030	\$30,032,412	\$30,032,412	\$0	\$0	\$30,032,412	TXDOT	2020
2121-01-094	I405X-CAP	IH 10 WIDENING	WIDEN FROM 4 TO 6 LANES DIVIDED	0.22 MILES WEST OF FM 1905 (ANTONIO STREET).	SH 20 (MESA ST)	2030	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2021
2121-02-160	I406X-CAP	IH 10 WIDENING	WIDEN FROM 6 TO 8 LANES DIVIDED	SH 20 (MESA ST)	IH 10/US 85/SUNLAND PARK INTERCHANGE	2030	\$23,980,000	\$36,916,108	\$3,148,554	\$0	\$40,064,662	TXDOT	2030
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2030	\$39,169,068	\$39,169,068	\$2,585,695	\$0	\$41,754,763	TXDOT	2023
1046-03-004	P402X-05A	SS 601 WIDENING	WIDEN FROM 4 TO 6 LANES	AIRPORT ROAD	SL 375 (PURPLE HEART HIGHWAY)	2040	\$13,055,388	\$22,607,708	\$1,441,570	\$0	\$24,049,278	TXDOT	2031
1046-01-020	P428X-CAP-2	FM 659 (Zaragoza Rd/George Dieter Dr.), Segment 2	Widen from 4 to 6 Lanes including roadway and operational improvements on existing 6 lane segment	IH 10	SL 375 (JOE BATTLE BLVD)	2040	\$29,446,815	\$50,992,356	\$1,887,146	\$0	\$52,879,502	TXDOT	2031
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2030	\$24,060,000	\$24,060,000	\$2,000,000	\$0	\$26,060,000	TXDOT	2024
1046-01-022	P530X-MOD	FM 659 (ZARAGOZA RD) WIDENING, SEGMENT 3	WIDEN FROM 4 LANE TO 6 LANE INCLUDING OPERATIONAL IMPROVEMENTS	IH 10	FM 76 (NORTH LOOP DR)	2040	\$4,986,961	\$8,635,803	\$277,225	\$0	\$8,913,028	TXDOT	2031
0374-02-102	F407D-CAP	US 62 (MONTANA) EXPWY PH4	WIDEN 4-LANE UNDIVIDED TO 6-LANE DIVIDED AND CONSTRUCT OVERPASS	FM 659 (ZARAGOZA ROAD)	DESERT MEADOWS	2040	\$15,388,336	\$26,647,619	\$3,276,650	\$0	\$29,924,269	TXDOT	2031
2552-02-029	F053B-CAP	SL 375 WIDENING	WIDEN FROM 4 TO 6 LANES DIVIDED	SS 601	BU 54 (DYER ST)	2030	\$26,779,808	\$41,226,284	\$2,385,143	\$0	\$43,611,427	TXDOT	2030
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$38,171,537	\$66,100,752	\$7,112,345	\$0	\$73,213,097	TXDOT	2031
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2030	\$111,391,623	\$146,583,777	\$7,350,000	\$0	\$153,933,777	TXDOT	2026
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$139,659,900	\$241,845,760	\$0	\$0	\$241,845,760	TXDOT	2031
1046-01-021	P428X-MOD	FM 659 (Zaragoza Road) Widening	Widen 4 Lane To 6 Lanes Divided, to include transitional work from LP 375 to Sunfire	Loop 375	US 62/180 (Montana) FM 3255 MARTIN L KING JR BLVD. AT THE TX/NM STATE LINE	2040	\$14,254,786	\$23,735,267	\$1,163,028	\$1,661,469	\$26,559,764	TXDOT	2031
0924-06-136	P201B-CAP	Borderland Expressway	BUILD 4 LANES AND OVERPASSES	ON SL 375 EAST OF RAILROAD DRIVE OVERPASS		2030	\$273,317,294	\$437,589,794	\$21,441,900	\$0	\$459,031,694	TXDOT	2029
2121-02-903	I061X-CAP	IH 10 FRONTAGE ROADS	BUILD FRONTAGE ROAD EXTENSION (2 lane in each direction)	SUNLAND PARK DR	MESA PARK ST	2030	\$11,519,702	\$19,181,151	\$939,876	\$0	\$20,121,028	TXDOT	2030

Destino 2045 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-590	A136X-CAP	MESA PARK EXTENSION	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$7,384,425	\$12,787,435	\$626,584	\$0	\$13,414,019	TXDOT	2031
2121-04-114	I062X-CAP	IH 10 WIDENING (Eastlake to FM 1281)	WIDEN FROM 4 TO 6 LANES	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2030	\$17,000,000	\$17,000,000	\$2,000,000	\$0	\$19,000,000	TXDOT	2021
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2030	\$18,450,265	\$30,721,048	\$1,505,331	\$0	\$32,226,380	TXDOT	2030
0924-06-998	B301X	MISSOURI RAILROAD OVERPASS	CONSTRUCT MISSOURI RAILROAD OVERPASS	(On Missouri) N. Lee St	N. Walnut St	2030	\$25,830,372	\$43,009,468	\$2,107,464	\$0	\$45,116,932	TXDOT	2030
0374-02-116	F407C	US 62/180 (Montana Ave.) Direct Connectors at Global Reach Dr. and LP 375 and Improvements Phase III	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2040	\$89,879,000	\$138,364,591	\$4,165,000	\$1,000,000	\$143,529,591	TXDOT	2031
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	OLD HUECO TANKS EXTENSION	FUTURE FM 1110 CLINT EXTENSION	2040	\$65,825,040	\$113,987,672	\$0	\$0	\$113,987,672	TXDOT	2031
1281-01-019	P533X-CAP	FM 1110 CLINT RD BUILD	BUILD 4 LANE DIVIDED	SL 375 BORDER HIGHWAY EAST	SH 20 (ALAMEDA AVE)	2040	\$31,109,422	\$53,871,454	\$2,639,701	\$0	\$56,511,155	TXDOT	2031
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension-Phase I (Street name updated from "Old" Hueco Tanks to "Nuevo" Hueco Tanks)	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2030	\$20,000,000	\$20,000,000	\$0	\$1,500,000	\$21,500,000	Socorro	2024
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II (Street name updated from "Old" Hueco Tanks to "Nuevo" Hueco Tanks)	Build 4 lane roadway	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$7,000,000	\$10,776,178	\$0	\$0	\$10,776,178	TXDOT	2031
2121-02-166	I063X-CAP	I-10 WIDENING AT DOWNTOWN	ADD 1 LANE EACH DIRECTION INCLUDING OPERATIONAL IMPROVEMENTS AND NEW FRONTAGE ROADS (2 LANES EACH DIRECTION, EB AND WB FROM EXECUTIVE BLVD. TO ASARCO HAUL BRIDGE AND EB FROM CAMPBELL ST. TO DALLAS ST.)	EXECUTIVE CENTER	DALLAS ST	2040	\$350,000,000	\$606,086,757	\$29,698,251	\$0	\$635,785,008	TXDOT	2031
2552-04-051	F060X	SL 375 EB US 62 PAISANO RAMP IMPROVEMENTS	OPERATIONAL RAMP IMPROVEMENTS (Ramp will provide a connection on the existing EB SL 375 to EB US 62 via US 54 exit)	SL 375 EB (CESAR CHAVEZ BORDER HWY)	US 62 (PAISANO DR)	2040	\$12,503,505	\$21,652,025	\$1,060,949	\$0	\$22,712,974	TXDOT	2031
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$15,988,964	\$27,687,712	\$1,356,698	\$0	\$29,044,410	TXDOT	2031
0002-02-058	A528X-CAP	SH 20 ALAMEDA WIDENING	WIDEN FROM 4 TO 6 LANES DIVIDED	SL 375 (AMERICAS AVE)	FM 1110 CLINT RD	2040	\$47,069,119	\$81,508,485	\$3,993,916	\$0	\$85,502,401	TXDOT	2031
3451-01-037	P431X-MOD	FM 1281 (HORIZON BLVD) WIDENING	Widen from 4 to 6 lanes divided	IH 10	ANTWERP	2040	\$18,483,193	\$33,287,187	\$1,631,072	\$0	\$34,918,259	TXDOT	2032
1046-03-004	P464X-CAP	STATE SPUR 601 FRONTAGE ROAD AND OPERATIONAL IMPROVEMENTS	BUILD 2-LANE EB FRONTAGE ROAD FROM GLOBAL REACH TO SL 375, AND OPERATIONAL IMPROVEMENTS FROM AIRPORT RD. TO SL 375 TO INCLUDE A SINGLE LANE RAMP FROM AIRPORT RD TO SPUR 601 EB AND 2-1 LANE RAMPS FROM SPUR 601 TO CONSTITUTION RD.	AIRPORT ROAD	SL 375 (PURPLE HEART)	2040	\$7,144,195	\$13,380,943	\$655,666	\$0	\$14,036,609	TXDOT	2033
1046-03-906	P465X-CAP-1	SS 601 AT SL 375 DIRECT CONNECTOR	SS 601 AT SL 375 EB TO NB DIRECT CONNECTOR	SS 601	SL 375 (PURPLE HEART MEMORIAL HIGHWAY)	2040	\$9,971,387	\$19,423,270	\$951,740	\$0	\$20,375,010	TXDOT	2034
2552-03-069	F058X-CAP	Loop 375 Purple Heart Widening of Frontage Roads	Widen Frontage Roads from 2 lanes to 3 lanes in each direction	Spur 601	US 62/180 (Montana Ave)	2040	\$8,000,000	\$14,407,548	\$800,000	\$0	\$15,207,548	TXDOT	2035
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2045	\$103,449,817	\$265,173,347	\$12,993,494	\$0	\$278,166,841	TXDOT	2041
0924-06-589	A522D-CAP	FM 3380 AGUILERA INTL HWY WIDENING, PHASE 3	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED	SH 20 (ALAMEDA AVE)	IH-10	2045	\$14,588,422	\$42,063,798	\$2,061,126	\$0	\$44,124,924	TXDOT	2044
0924-06-064	E108X-3	University Avenue Pedestrian and Bike Enhancement - Phase III	Pedestrian and bike enhancements with reconstructed and widened sidewalks, bike lanes, lanscape parkways and street lanes.	(On University) 1,035' W of Kansas	1,485' W of Kansas St	2020	\$1,225,272	\$1,225,272	\$99,496	\$0	\$1,324,768	UTEP	2020
	A307X-B	UTEP Transportation Improvements: Glory Road Segment 1 of 3 Projects	Reconstruction and alignment of Glory Road, a functional classified Major Collector, from Oregon Street to Sun Bowl Drive, both being minor arterials. The project addresses pedestrian safety and provides improved access to Sun Metro's Transit Facility.	Oregon Street	Sun Bowl Drive	2030	\$2,497,241	\$3,696,527	\$181,130	\$0	\$3,877,657	UTEP	2030
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2030	\$7,000,000	\$7,000,000	\$0	\$500,000	\$7,500,000	Vinton	2024
0924-06-606	A137X-PE	VALLEY CHILE RD RECONSTRUCTION - PE Phase	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2020	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Vinton/County EP	2020
2552-04-047	F061X-CAP	Loop 375 (Americas/Joe Battle) Widening	Widen from 4 to 6 lanes divided	Zaragoza Rd.	0.33 MI SW of Zaragoza Rd.	2030	\$4,467,589	\$4,467,589	\$0	\$0	\$4,467,589	TXDOT	2020
0924-06-607	A527X-PE	Nuevo Hueco Tanks Extension-PE Phase (Street name updated from "Old" Hueco Tanks to "Nuevo" Hueco Tanks)	Build 4 lane roadway	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2020	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Socorro	2020
0924-06-563	A433-CAP-PE	Arterial 1 (1682 BLVD)	Build 4-lane divided	Future Border Highway East	IH-10	2020	\$0	\$0	\$4,832,941	\$0	\$4,832,941	Socorro	2019
0167-01-127	F202X	Install RVSDs & CCTVs on US 54	Installation of Radar Vehicle Sensing Devices(RVSDs) and Closed Circuit Televisions (CCTVs) on US 54, McCombs-Stateline	FM 2529 (MCCOMBS ST)	New Mexico State Line	2020	\$673,846	\$673,846	\$56,154	\$0	\$730,000	TXDOT	2020
2552-03-066	F408X-MOD	Loop 375 (Americas Avenue) Frontage Roads and Ramps Reconfiguration	TheExtensionOfFrontageRdsAcrossUPRR&ReconfigurationOfRampsAlongThisSegmentOfLP375ImprovesConnectivity&Mobility&ReducesCongestion@TheZaragozaInternationalPortOfEntry, LP375Mainlanes&TheI-10corridor. - Exempt Project (Safety)	Interstate 10	Zaragoza International Port of Entry (POE)	2030	\$36,470,000	\$36,470,000	\$6,000,000	\$0	\$42,470,000	TXDOT	2020

Destino 2045 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2552-02-035	F409X-MOD	SL 375 Interchange (at SGT Major)	OPERATIONAL IMPROVEMENTS FOR THE INTERSECTIONS OF SERGEANT MAJOR BLVD AT LOOP 375 NORTHBOUND AND SOUTHBOUND RAMPS	1.0 MI N of SGT Major	1.0 MI S of SGT Major	2030	\$5,000,000	\$5,000,000	\$500,000	\$0	\$5,500,000	TXDOT	2021
0924-06-604	E503X	Passmore Road Shared-Use Path	A 12-foot shared-use path along Passmore Road for bicyclists and pedestrians.	Franklin Canal at Passmore Road	Upper Clint Lateral at Passmore Road	2030	\$658,070	\$658,070	\$98,710	\$0	\$756,780	Socorro	2022
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange improvements to include grade separation(s), rebuild I-10 overpass, U-turns, 4 Direct Connectors (DC) (3, 2-lane DC and only EB to WB DC will be 1-Lane)	NM/TX STATELINE	IH 10	2030	\$193,500,000	\$193,500,000	\$0	\$0	\$193,500,000	TXDOT	2023
0924-06-615	T001-1	Regional Transit Start-up assistance for FY21	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2030	\$1,139,859	\$1,139,859	\$0	\$0	\$1,139,859	County EP	2021
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2030	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2030	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	County EP	2023
0924-06-616	E504X	Tornillo South Sidewalks/SUP	Design and Construction of new sidewalks 5 ft wide, new 12 ft wide Shared Use Path (SUP), driveways, striping, crosswalks and 28 ADA Ramps along different streets at Tornillo, TX.	Cobb Ave, Florinda Dr., Linda Dr., Florella Dr., 2nd St. and 3rd. St.	Various County streets/roadways	2030	\$1,146,095	\$1,146,095	\$286,524	\$0	\$1,432,619	County EP	2022
0924-06-617	E505X	Tornillo North Sidewalks/SUP	Design and Construction of new sidewalks 5 ft wide, driveways, striping, crosswalks and 24 ADA Ramps. along different streets at Tornillo, TX.	Drake St, Los Coyotes Dr. and Oil Mills Rd.	Various County Streets/roadways	2030	\$1,063,485	\$1,063,485	\$265,871	\$0	\$1,329,356	County EP	2022
0924-06-618	E506X	Ysleta Middle School SRTS	Installation of school zone flashers along Independence Drive, ADA ramps at multiple locations, and school zone signs will be upgraded to meet MUTCD standards at Ysleta Middle School. Bicycle lanes at Elvin Way between Alameda and Victor Lane, and hike & bike trail among Playa Lateral between Elvin and Jesuit Dr.	Elvin Way from Alameda; Independence Dr from Elvin; Playa Lateral from Elvin Way	Elvin Way to Victor; Independence Dr to Jesuit Dr; Playa Lateral to Jesuit Dr.	2030	\$750,000	\$750,000	\$249,953	\$0	\$999,953	COEP	2022
0924-06-602	E404X	Playa Drain Shared Used Path (Whittier to Elvin) 2021	The project consists of a shared used path with shade trees, vegetation, and other amenities	Whittier Dr.	Elvin Way	2030	\$1,753,554	\$1,753,554	\$310,436	\$0	\$2,063,990	COEP	2021

Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted in Fhwa Highway And Roadway Project List And Financials)

0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-588	T065X-A	Dyer RTS Operating Assistance YR1 - 2019 YE Balance Funding	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,928,352	\$1,928,352	\$0	\$0	\$1,928,352	Sun Metro-Transit	2019
0924-06-552	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for second year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-538	BP006	Procurement of 3 Buses	Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro-Transit	2019
0924-06-553	T108X-3	El Paso Streetcar System 3rd Year Operating Assistance	Operating Assistance for 3rd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-541	T093X	Montana RTS 3rd year service operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2030	\$4,423,490	\$4,423,490	\$0	\$0	\$4,423,490	Sun Metro-Transit	2024
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2030	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2022
0924-06-573	T095X	Dyer RTS 3rd year Operating Assistance	3rd year of Dyer RTS operations	Downtown terminal - Santa Fe	Northeast Terminal - Dyer @ Diana	2030	\$1,314,714	\$1,538,029	\$0	\$0	\$1,538,029	Sun Metro-Transit	2021
0924-06-572	T096X	Alameda RTS 3rd year Operating Assistance	3rd year of Alameda RTS operations	Downtown terminal - Santa Fe	Mission Valley Terminal - Alameda @ Zaragoza	2030	\$1,956,255	\$2,288,542	\$0	\$0	\$2,288,542	Sun Metro-Transit	2021
	T081X-1	Far East Connector (Phase I)	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2030	\$4,184,601	\$5,091,207	\$0	\$356,384	\$5,447,591	Sun Metro-Transit	2025
	T081X-2	Far East Connector (Phase II)	Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide	Montana	Zaragoza POE	2030	\$1,944,174	\$2,460,000	\$0	\$0	\$2,460,000	Sun Metro-Transit	2026
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2030	\$3,011,562	\$3,011,562	\$0	\$268,614	\$3,280,176	Sun Metro-Transit	2024
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2030	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2023

Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)

	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$51,300,000	\$1,832,143	\$89,775	\$0	\$1,921,918	TXDOT	STRUCTS-ALL
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$670,630,000	\$23,951,071	\$1,173,603	\$0	\$25,124,674	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$18,092,538	\$646,162	\$31,662	\$0	\$677,824	TXDOT	SAFE-ALL

Destino 2045 MTP Project List  
TX Transit (FTA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-14	FTA 5310 EPMPO Program Administration FFY 2018 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for EPMPO Program Administration FFY 2018 Funds for use in FY 2019.	N/A		2020	\$65,591	\$65,591	\$0	\$0	\$65,591	EPMPO	2019
	T013B-2	Design & Construction for Juarez & El Paso International Pedestrian crossing.	Planning and PE specifications and construction of an International crossing service to provide most efficient and productive methodology to move pedestrians through downtown bridges and connect to transit service.	Stanton POE	Santa Fe POE	2030	\$104,159,043	\$142,548,843	\$6,984,893	\$9,978,419	\$159,512,155	SUN METRO-TRANSIT	2026
	T304	Design and Construction for Transit Center for Intercity and International Transit	Design and Construction for a site for all local private and public transit services.	Downtown Area	Downtown Area	2030	\$27,527,113	\$37,672,755	\$1,845,965	\$2,637,093	\$42,155,812	SUN METRO-TRANSIT	2026
	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2030	\$111,884,394	\$147,232,230	\$7,214,379	\$0	\$154,446,609	SUN METRO-TRANSIT	2025
	T011-17	FTA Section 5310 El Paso Urbanized Area Grant - Project Amistad dba Amistad	Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso County	El Paso County	2020	\$590,321	\$590,321	\$0	\$0	\$590,321	Project Amistad	2019
	T011-18	FTA Section 5310 El Paso Urbanized Area Grant - Project Amistad dba Amistad	Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso County	El Paso County	2020	\$609,951	\$609,951	\$0	\$0	\$609,951	Project Amistad	2020
	T011-19	FTA 5310 EPMPO Program Administration FFY 2019 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for EPMPO Program Administration FFY 2019 Funds for use in FY 2020.	N/A		2020	\$67,772	\$67,772	\$0	\$0	\$67,772	EPMPO	2020
0374-02-089	T017D	Montana Corridor Rapid Transit System (RTS)	14 60' Articulated buses and construction; i.e. shelters, communication systems, guideway elements and sitework for BRT/RTS Montana corridor transit system connecting Far East El Paso to Downtown via the Cielo Vista and Five Points terminals. The Montana Avenue Corridor is a mix of residential, institutional, commercial, and light industrial areas. The project corridor includes three major segments: Downtown El Paso via Montana Avenue to the Five Points Transfer Center; Five Points Transfer Center to the El Paso International Airport, including the Eastside (Cielo Vista) terminal and finally the new Far East Transfer Center.	Five Points Terminal - Montana Street	Proposed Far East Terminal - R.C. Poe and Edgemere	2020	\$44,791,000	\$44,791,000	\$3,880,000	\$530,000	\$49,201,000	Sun Metro	2020

Plan-Wide Projects Or "All" Years Projects

	T3H (FORMER T021X)	ADA Paratransit Service (5307)	Provide ADA Para Transit Service	N/A		ALL	\$51,409,537	\$1,836,055	\$0	\$0	\$1,836,055	SUN METRO-TRANSIT	ALL-5307
	T2A	JARC (5307)	Job Access Reverse Commute			ALL	\$2,800,000	\$200,000	\$0	\$0	\$200,000	SUN METRO-TRANSIT	Odd yrs.-5307
	T3C	Capital Maintenance (5307)	Capital Maintenance			ALL	\$416,708,832	\$14,882,458	\$0	\$0	\$14,882,458	SUN METRO-TRANSIT	ALL-5307
	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles/Bus Rehab			ALL	\$16,629,624	\$593,915	\$0	\$0	\$593,915	SUN METRO-TRANSIT	ALL-5339
	T3D	Curb Cuts / Ada Improvements (5339)	Curb Cuts / Ada Improvements			ALL	\$13,250,000	\$946,429	\$0	\$0	\$946,429	SUN METRO-TRANSIT	Even Yrs.-5339
	T011	Seniors and People with Disabilities (5310)	Transportation for the elderly and disabled provided by a local nonprofit organization	County Of El Paso		ALL	\$17,550,000	\$4,387,500	\$0	\$0	\$4,387,500	TXDOT-TRANSIT	ALL-5310
	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$50,759,249	\$1,812,830	\$0	\$0	\$1,812,830	SUN METRO-TRANSIT	ALL-5339
	T3B	Other Capital Program Items (5339)	Computers Hardware & Software			ALL	\$5,271,134	\$188,255	\$0	\$0	\$188,255	SUN METRO-TRANSIT	ALL-5339
	T3A	Planning (5307)	Short Range Planning			ALL	\$31,633,537	\$1,129,769	\$0	\$0	\$1,129,769	SUN METRO-TRANSIT	ALL-5307
	T3E	Security Equipment (5307)	Security Equipment			ALL	\$6,311,615	\$225,415	\$0	\$0	\$225,415	SUN METRO-TRANSIT	ALL-5307
	T3G (FORMER T007)	Transit Enhancements (5339)	Enhancements For Buses/ Transit Facilities	El Paso (Sun Metro)		ALL	\$14,000,000	\$1,000,000	\$0	\$0	\$1,000,000	SUN METRO-TRANSIT	Odd Yrs.-5339

FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-588	T065X-A	Dyer RTS Operating Assistance YR1 - 2019 YE Balance Funding	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,928,352	\$1,928,352	\$0	\$0	\$1,928,352	Sun Metro-Transit	2019
0924-06-552	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for second year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019

Destino 2045 MTP Project List  
TX Transit (FTA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
0924-06-538	BP006	Procurement of 3 Buses	Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro-Transit	2019
0924-06-553	T108X-3	El Paso Streetcar System 3rd Year Operating Assistance	Operating Assistance for 3rd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-541	T093X	Montana RTS 3rd year service operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2030	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2030	\$2,216,653	\$2,216,653	\$0	\$0	\$2,216,653	Sun Metro-Transit	2022
0924-06-573	T095X	Dyer RTS 3rd year Operating Assistance	3rd year of Dyer RTS operations	Downtown terminal - Santa Fe	Northeast Terminal - Dyer @ Diana	2030	\$1,314,714	\$1,538,029	\$0	\$0	\$1,538,029	Sun Metro-Transit	2021
0924-06-572	T096X	Alameda RTS 3rd year Operating Assistance	3rd year of Alameda RTS operations	Downtown terminal - Santa Fe	Mission Valley Terminal - Alameda @ Zaragoza	2030	\$1,956,255	\$2,288,542	\$0	\$0	\$2,288,542	Sun Metro-Transit	2021
0	T081X-1	Far East Connector (Phase I)	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2030	\$4,184,601	\$5,091,207	\$0	\$356,384	\$5,447,591	Sun Metro-Transit	2025
0	T081X-2	Far East Connector (Phase II)	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2030	\$1,944,174	\$2,460,000	\$0	\$0	\$2,460,000	Sun Metro-Transit	2026
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2030	\$3,011,562	\$3,011,562	\$0	\$268,614	\$3,280,176	Sun Metro-Transit	2024
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Downtown terminal - Santa Fe	Far East Terminal - RC Poe & Edgemere	2030	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2023

**Destino 2045 MTP Project List  
New Mexico Highway and Roadway Projects (NM funds)**

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100221	M638X-B	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and driveways	Approximately 140 Linear feet (0.03 mi) south of Livesay Street	NM 404 (Ohara Road)	2020	\$2,256,165	\$2,256,165	\$0	\$0	\$2,256,165	Anthony, NM	2019
E100290	E602B	Lisa Drive Connectivity Project (LDCP)	Combined multi-purpose path and stormwater management facility	Lisa Drive at McCombs Rd., project located North and parallel to Lisa Dr.	Lisa Drive at Lisa Retention Pond, project located North and parallel to Lisa Dr.	2020	\$65,172	\$65,172	\$0	\$0	\$65,172	Dona Ana County	2019
E100200	M644X	NM 404 Phase C/D and Phase II FY2019 Funding	Phase C/D (environmental and preliminary design) and Phase II (final design) for the NM 404 projects to include: NM 404/I-10 Bridge Replacement, Super 2 project, and 4 lane project	I-10/NM 404 Intersection	NM 404/NM 213 Intersection	2020	\$0	\$0	\$1,480,000	\$0	\$1,480,000	NMDOT	2019
E100202	B607X	NM 404/I-10 Bridge Replacement	Bridge Replacement at NM 404/ I-10 Interchange	At I-10 & NM 404 Interchange		2030	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	NMDOT	2021
E100291	E603A	Lisa Drive Connectivity Project (LDCP) - PE and Construction	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond	Lisa Drive/Regala Way	2020	\$49,211	\$49,211	\$50,420	\$0	\$99,631	Dona Ana County	2020
E100291	E603B	Lisa Drive Connectivity Project (LDCP) - Construction Phase I	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond Intersection	Lisa Drive/Regala Way	2030	\$49,942	\$49,942	\$0	\$0	\$49,942	Dona Ana County	2021
E100292	E603C	Lisa Drive Connectivity Project (LDCP) - Construction Phase II	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond Intersection	Lisa Drive/Regala Way	2030	\$49,942	\$49,942	\$0	\$0	\$49,942	Dona Ana County	2022
E100320	M642X-PE	NM 213 Widening Preliminary Engineering Phase	Alignment Study and Preliminary Engineering Phase for NM 213	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2020	\$0	\$0	\$1,200,000	\$0	\$1,200,000	NMDOT	2020
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2030	\$26,500,000	\$26,500,000	\$0	\$0	\$26,500,000	NMDOT	2022
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2030	\$9,000,000	\$9,552,272	\$0	\$0	\$9,552,272	NMDOT	2023
E100330	E607X	Airport Road Sidewalk Project	A sidewalk parallel to Airport road, along the south and west boundary of the roadway, within existing road ROW. This sidewalk project connects existing driveways, ADA ramps and other existing infrastructure improvements along Airport Road. This project will acquire two hybrid-electric buses to support the operation of transit service that currently operates as Sun Metro Route 83.	Airport Road at Industrial Avenue Intersection, south of roadway	Airport Road at Earhardt Drive, southwest of roadway	2030	\$342,026	\$342,026	\$0	\$0	\$342,026	NMDOT	2020
E100430	T610X	South Central Regional Transit District (SCRTD) Bus Acquisition		Citywide	Citywide	2020	\$1,370,000	\$1,370,000	\$0	\$0	\$1,370,000	SCRTD	2020

EL PASO MPO  
Destino 2045 Metropolitan Transportation Plan (MTP)  
2019 - 2045 Financial Summary

Friday, February 28, 2020

Revenue by Categories	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031-2040	2041-2045	TOTAL
<b>TEXAS HIGHWAY FUNDING CATEGORIES</b>															
1 - Preventive Maintenance & Rehabilitation	\$ 20,540,000	\$ 31,980,000	\$ 31,490,000	\$ 31,610,000	\$ 23,580,000	\$ 24,400,000	\$ 25,250,000	\$ 26,140,000	\$ 27,060,000	\$ 23,810,000	\$ 23,810,000	\$ 23,810,000	\$ 238,100,000	\$ 119,050,000	\$ 670,630,000
2 - Metropolitan Area (TMA) Corridor Projects	\$ 15,836,000	\$ 22,225,381	\$ 208,704,352	\$ 6,000,000	\$ 36,340,000	\$ -	\$ -	\$ 118,195,000	\$ -	\$ 37,185,000	\$ 37,185,000	\$ 37,185,000	\$ 371,850,000	\$ 185,925,000	\$ 1,076,630,733
3 - Lcl Contribution	\$ 2,582,617	\$ 810,768	\$ 2,210,843	\$ 3,690,000	\$ -	\$ 8,890,000	\$ 937,592	\$ 1,794,000	\$ 96,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,012,314
4 - Statewide Urban Connectivity Corridor Projects	\$ 108,728,163	\$ 12,274,620	\$ 27,979,725	\$ -	\$ -	\$ -	\$ -	\$ 28,388,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,371,284
5 - CMAQ	\$ 9,542,819	\$ 12,406,394	\$ 9,030,000	\$ 9,150,000	\$ 9,280,000	\$ 9,400,000	\$ 9,510,000	\$ 9,620,000	\$ 9,720,000	\$ 9,830,000	\$ 9,940,000	\$ 10,039,400	\$ 106,084,680	\$ 57,134,525	\$ 280,687,818
6 - Structures Replacement & Rehabilitation	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 19,000,000	\$ 9,500,000	\$ 51,300,000
7 - STP - MM	\$ 17,218,533	\$ 17,579,389	\$ 20,540,000	\$ 20,810,000	\$ 21,090,000	\$ 21,360,000	\$ 21,620,000	\$ 21,870,000	\$ 22,090,000	\$ 22,340,000	\$ 22,590,000	\$ 22,815,900	\$ 241,091,843	\$ 129,845,967	\$ 622,861,632
8 - Safety Projects	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 670,094	\$ 6,700,940	\$ 3,350,470	\$ 18,092,538
9 - Transportation Enhancements Program (TXDOT)	\$ 2,465,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,465,500
9 - Transportation Alternatives-Set Aside	\$ 1,710,758	\$ 2,509,414	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 14,000,000	\$ 7,000,000	\$ 39,220,172
11 - District Discretionary	\$ 10,000,000	\$ 24,470,000	\$ 13,570,000	\$ 3,570,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 35,600,000	\$ 17,800,000	\$ 133,490,000
11 - B	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 180,000,000
12 - Strategic Priority	\$ 63,930,000	\$ -	\$ -	\$ -	\$ 193,500,000	\$ 16,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,250,000
Bonding CRRMA for Borderland Expressway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 437,589,794	\$ -	\$ -	\$ -	\$ 437,589,794
Clear Lanes Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,068,737	\$ -	\$ -	\$ -	\$ -	\$ 217,068,737
10 - CBI Program	\$ -	\$ 25,000,000	\$ 6,628,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,628,645
10 - Earmark	\$ 4,655,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,655,874
Prop 1/ Prop 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000,000	\$ 150,000,000	\$ 900,000,000
3 - Toll Revenue Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000
3 - Socorro TRZ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
3 - State PE Funds	\$ -	\$ 6,056,154	\$ 9,013,344	\$ 2,000,000	\$ 2,585,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,736,939	\$ 11,381,408	\$ 75,687,937	\$ 21,529,817	\$ 150,991,294
3 - Local ROW Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,046,176	\$ -	\$ 3,586,015	\$ 4,632,191
3 - State ROW Funds	\$ -	\$ -	\$ 7,626,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,661,469	\$ -	\$ 10,287,469
Total TX Highway Revenues	\$ 259,780,358	\$ 157,882,214	\$ 340,763,003	\$ 90,800,094	\$ 303,905,789	\$ 103,400,094	\$ 234,847,686	\$ 233,537,870	\$ 86,496,588	\$ 342,763,831	\$ 586,381,828	\$ 438,807,978	\$ 1,485,776,868	\$ 704,721,794	\$ 5,369,865,996
Construction Cost	\$ 256,374,246	\$ 150,145,724	\$ 334,540,358	\$ 76,586,874	\$ 277,374,833	\$ 98,440,094	\$ 56,267,685	\$ 199,447,870	\$ 61,446,588	\$ 49,536,906	\$ 505,830,435	\$ 251,500,201	\$ 1,903,470,887	\$ 564,718,237	\$ 4,663,008,183
Total 2019-2029 non-carry over	\$ 3,406,112	\$ 7,736,490	\$ 5,844,000	\$ 14,213,220	\$ 26,530,956	\$ 4,960,000	\$ 28,580,001	\$ 34,090,000	\$ 25,050,000	\$ 76,158,188	\$ 79,274,804	\$ -	\$ 4,960,000	\$ 28,580,001	\$ 226,568,966
FHWA to FTA Transfers	\$ 6,728,352	\$ 3,000,000	\$ 3,826,571	\$ 1,917,592	\$ 1,300,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,772,515
State & Local PE Cost	\$ 19,165,264	\$ 14,273,658	\$ 12,350,823	\$ 6,187,396	\$ 2,585,695	\$ 3,257,342	\$ -	\$ 8,904,185	\$ 1,481,678	\$ 4,115,717	\$ 23,245,942	\$ 12,294,861	\$ 142,262,806	\$ 44,032,927	\$ 294,158,295
State & Local ROW Cost	\$ 40,100,000	\$ -	\$ 7,626,000	\$ -	\$ 500,000	\$ 1,768,614	\$ 356,384	\$ -	\$ -	\$ -	\$ -	\$ 1,046,176	\$ 2,661,469	\$ 3,586,015	\$ 57,644,658
Total Project Cost (Construction, PE, & ROW)	\$ 256,374,246	\$ 150,145,724	\$ 334,540,358	\$ 76,586,874	\$ 277,374,833	\$ 98,440,094	\$ 56,267,685	\$ 199,447,870	\$ 61,446,588	\$ 49,536,906	\$ 529,076,377	\$ 264,841,239	\$ 2,048,395,162	\$ 612,337,179	\$ 5,014,811,136
Total Balance (includes carry-over)	\$ 3,406,112	\$ 7,736,490	\$ 6,222,645	\$ 14,591,865	\$ 26,909,601	\$ 5,338,645	\$ 178,958,646	\$ 184,468,645	\$ 175,428,645	\$ 443,605,570	\$ 424,752,832	\$ 598,719,572	\$ 36,101,278	\$ 128,485,893	\$ 355,054,860

<b>TRANSIT FUNDING CATEGORIES</b>															
Large Urban Cities (5307)															
1. Capital Maintenance	\$ 13,828,379	\$ 13,966,663	\$ 13,906,330	\$ 14,045,393	\$ 13,985,847	\$ 14,326,301	\$ 14,269,564	\$ 14,612,827	\$ 14,558,955	\$ 14,905,083	\$ 14,854,134	\$ 15,203,185	\$ 159,409,156	\$ 84,837,016	\$ 416,708,832
2. JARC	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 1,000,000	\$ 600,000	\$ 2,800,000
3. Security Equipment	\$ 171,271	\$ 172,983	\$ 174,700	\$ 179,068	\$ 183,544	\$ 188,133	\$ 192,836	\$ 197,657	\$ 202,598	\$ 207,663	\$ 212,855	\$ 218,176	\$ 2,505,421	\$ 1,504,710	\$ 6,311,615
4. Planning	\$ 1,020,000	\$ 1,030,200	\$ 1,040,502	\$ 1,050,907	\$ 1,061,416	\$ 1,072,030	\$ 1,082,751	\$ 1,093,578	\$ 1,104,514	\$ 1,115,559	\$ 1,126,715	\$ 1,137,982	\$ 12,024,865	\$ 6,672,519	\$ 31,633,537
5. ADA Para Transit	\$ 1,657,663	\$ 1,674,239	\$ 1,690,982	\$ 1,707,891	\$ 1,724,970	\$ 1,742,220	\$ 1,759,642	\$ 1,777,239	\$ 1,795,011	\$ 1,812,961	\$ 1,831,091	\$ 1,849,402	\$ 19,542,321	\$ 10,843,907	\$ 51,409,537
SUBTOTAL	\$ 16,877,313	\$ 16,844,085	\$ 17,012,513	\$ 16,983,259	\$ 17,155,777	\$ 17,328,684	\$ 17,504,793	\$ 17,681,300	\$ 17,861,078	\$ 18,041,267	\$ 18,224,794	\$ 18,408,745	\$ 194,481,762	\$ 104,458,152	\$ 508,863,521
Seniors and People with Disabilities (5310)	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 6,500,000	\$ 3,250,000	\$ 17,550,000
SUBTOTAL	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 6,500,000	\$ 3,250,000	\$ 17,550,000
Seniors and People with Disabilities (5310)-Administrative	\$ 648,705	\$ 677,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,326,428
5339 - Bus and Bus facilities	\$ 1,461,880	\$ 1,476,499	\$ 1,400,000	\$ 1,435,000	\$ 1,470,875	\$ 1,507,647	\$ 1,545,338	\$ 1,583,971	\$ 1,623,571	\$ 1,664,160	\$ 1,705,764	\$ 1,748,408	\$ 20,077,786	\$ 12,058,349	\$ 50,759,249
5339 - Curb Cuts/ADA Imp. (to include accessibility sidewalk enhancements)	\$ 250,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 5,000,000	\$ 2,000,000	\$ 13,250,000
5339 - Support Vehicles/Bus Rehab	\$ 202,411	\$ 519,415	\$ 536,609	\$ 553,900	\$ 559,439	\$ 565,033	\$ 570,684	\$ 576,391	\$ 582,154	\$ 587,976	\$ 593,856	\$ 599,794	\$ 6,337,928	\$ 3,844,035	\$ 16,629,624
5339 - Computer Hardware/ Software	\$ 247,972	\$ 250,452	\$ 100,000	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551	\$ 127,628	\$ 134,010	\$ 140,710	\$ 147,746	\$ 155,133	\$ 2,048,806	\$ 1,466,114	\$ 5,271,134
5339 - Transit Enhancements (to include shelters)	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 5,000,000	\$ 3,000,000	\$ 14,000,000
Very Small Starts Revenue (5309)	\$ -	\$ -	\$ -	\$ -	\$ 77,223,305	\$ -	\$ 77,223,305	\$ 100,833,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,057,288
Certificates of Obligation	\$ -	\$ -	\$ -	\$ -	\$ 77,223,305	\$ -	\$ 77,223,305	\$ 100,833,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,057,288
FACILITIES AND EQUIPMENT FUNDS - SUBTOTAL	\$ 2,810,968	\$ 4,924,089	\$ 3,036,609	\$ 3,093,900	\$ 3,140,564	\$ 3,188,443	\$ 157,684,182	\$ 204,955,958	\$ 3,339,735	\$ 3,392,846	\$ 3,447,365	\$ 3,503,335	\$ -	\$ -	\$ 457,351,011
TRANSIT Revenues - TOTAL	\$ 20,338,281	\$ 22,418,174	\$ 20,699,122	\$ 20,727,159	\$ 20,946,341	\$ 21,167,127	\$ 175,838,974	\$ 223,287,258	\$ 21,850,813	\$ 22,084,113	\$ 22,322,160	\$ 22,562,080	\$ 239,446,282	\$ 130,076,649	\$ 983,764,533
CONSTRUCTION (projects) Cost	\$ 648,705	\$ 677,723	\$ -	\$ -	\$ -	\$ -	\$ 154,446,609	\$ 327,453,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,370,255
Construction Operations, Prog. 5307, Prog. 5308(T079X), Prog. 5309(T073X), Prog. 5310, Prog. 5311, Prog. 5316, Prog. 5317, Prog 5339 (T3I) Cost	\$ 19,689,576	\$ 21,740,451	\$ 20,699,122	\$ 20,727,159	\$ 20,946,341	\$ 21,167,127	\$ 21,392,365	\$ 21,619,291	\$ 21,850,813	\$ 22,084,113	\$ 22,322,160	\$ 22,562,080	\$ 239,446,282	\$ 130,076,649	\$ 626,323,528
2019-2029 Construction cost INCLUDES PE and ROW.															
PE COST	\$ -	\$ 3,880,000	\$ -	\$ -	\$ -	\$ -	\$ 7,214,379	\$ 16,045,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,925,238
ROW COST	\$ -	\$ 530,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,615,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,145,512
2019-2029 Construction cost INCLUDES ROW.															
Total PROJECT COSTS	\$ 20,338,281	\$ 22,418,174	\$ 20,699,122	\$ 20,727,159	\$ 20,946,341	\$ 21,167,127	\$ 175,838,974	\$ 223,287,258	\$ 21,850,813	\$ 22,084,113	\$ 22,322,160	\$ 22,562,080	\$ 239,446,282	\$ 130,076,649	\$ 983,764,533

EL PASO MPO  
Destino 2045 Metropolitan Transportation Plan (MTP)  
2019 - 2045 Financial Summary

Friday, February 28, 2020

Revenue by Categories	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031-2040	2041-2045	TOTAL
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NEW MEXICO FUNDING CATEGORIES															
STPL (Surface Transportation Program - Large Urban)	\$ 812,000	\$ 1,471,210	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 1,004,654	\$ 10,046,540	\$ 5,023,270	\$ 27,399,560
STPF (Surface Transportation Program - Flex)	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
TAPL (Transportation Alternatives Program - Large Urban)	\$ 54,018	\$ 99,631	\$ 42,619	\$ 42,619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,887
CMAQ (CMAQ -Mandatory)	\$ 1,444,165	\$ 1,313,862	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 1,780,418	\$ 17,804,180	\$ 8,902,090	\$ 47,268,477
NHPP - National Highway Performance Program	\$ -	\$ -	\$ 6,101,661	\$ 11,981,923	\$ 6,283,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,367,168
NHPP-F - National Highway Performance Program Freight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800,000	\$ -	\$ -	\$ -	\$ 12,800,000
NM State Funds	\$ -	\$ -	\$ 9,181,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,181,923
SBSI (Border)(Borderland Expressway)	\$ 1,480,000	\$ -	\$ 2,717,416	\$ 2,700,000	\$ 2,716,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,613,832
Dona Ana County	\$ 11,154	\$ -	\$ 7,323	\$ 7,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,800
Other	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Other State Fund	\$ -	\$ -	\$ -	\$ 8,818,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,818,077
Total NM Roadway Revenues	\$ 3,801,337	\$ 4,325,519	\$ 23,836,014	\$ 29,335,014	\$ 11,785,072	\$ 2,785,072	\$ 2,785,072	\$ 2,785,072	\$ 2,785,072	\$ 2,785,072	\$ 15,585,072	\$ 2,785,072	\$ 27,850,720	\$ 13,925,360	\$ 147,154,540
Total CONSTRUCTION Cost	\$ 3,801,337	\$ 3,011,657	\$ 18,049,942	\$ 26,549,942	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,412,878
2019-2029 Construction Cost INCLUDES PE Cost															
PE Cost	\$ 1,480,000	\$ 1,250,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,730,420
2019-2029 Construction Cost INCLUDES ROW Cost															
Total Project Costs	\$ 3,801,337	\$ 3,011,657	\$ 18,049,942	\$ 26,549,942	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,412,878
Total NM Balance with Carry Over	\$ -	\$ 1,313,862	\$ 7,099,934	\$ 9,885,006	\$ 12,670,078	\$ 15,455,150	\$ 18,240,222	\$ 21,025,294	\$ 23,810,366	\$ 26,595,438	\$ 42,180,510	\$ 44,965,582	\$ 72,816,302	\$ -	\$ 86,741,662

TOTAL Horizon 2045 MTP FINANCIALS															
TOTAL MTP REVENUE	\$ 283,919,976	\$ 184,625,907	\$ 385,298,139	\$ 140,862,267	\$ 336,637,202	\$ 127,352,293	\$ 413,471,732	\$ 459,610,200	\$ 111,132,473	\$ 367,633,016	\$ 624,289,060	\$ 464,155,130	\$ 1,753,073,870	\$ 848,723,804	\$ 6,500,785,069
TOTAL 2019-2028 TIP NON-Carry Over Revenue	\$ 3,406,112	\$ 7,736,490	\$ 5,844,000	\$ 14,213,220	\$ 26,530,956	\$ 4,960,000	\$ 28,580,001	\$ 34,090,000	\$ 25,050,000	\$ 76,158,188	\$ 79,274,804	\$ -	\$ -	\$ -	\$ 305,843,771
Total MTP Revenue INCLUDES 2019-2029 TIP Non-Carry over Category Revenues															
TOTAL MTP Construction Cost	\$ 219,768,599	\$ 155,641,477	\$ 353,312,599	\$ 117,676,579	\$ 304,235,479	\$ 114,581,265	\$ 224,535,896	\$ 392,384,573	\$ 81,815,723	\$ 67,505,302	\$ 528,152,595	\$ 274,062,281	\$ 2,142,917,169	\$ 694,794,886	\$ 5,671,384,425
TOTAL MTP PE Cost	\$ 20,645,264	\$ 19,404,078	\$ 12,350,823	\$ 6,187,396	\$ 2,585,695	\$ 3,257,342	\$ 7,214,379	\$ 17,735,043	\$ 1,481,678	\$ 4,115,717	\$ 23,245,942	\$ 12,294,861	\$ 142,262,806	\$ 44,032,927	\$ 316,813,952
TOTAL MTP ROW Cost	\$ 40,100,000	\$ 530,000	\$ 7,626,000	\$ -	\$ 500,000	\$ 1,768,614	\$ 356,384	\$ 12,615,512	\$ -	\$ -	\$ -	\$ 1,046,176	\$ 2,661,469	\$ 3,586,015	\$ 70,790,170
TOTAL PROJECT COST (HWY, TRANSIT, NM)	\$ 280,513,864	\$ 175,575,555	\$ 373,289,422	\$ 123,863,975	\$ 307,321,174	\$ 119,607,221	\$ 232,106,660	\$ 422,735,128	\$ 83,297,401	\$ 71,621,019	\$ 551,398,537	\$ 287,403,319	\$ 2,287,841,444	\$ 742,413,828	\$ 6,058,988,547
TOTAL MTP Balance (includes carry over)	\$ 3,406,112	\$ 9,050,352	\$ 13,322,579	\$ 24,476,871	\$ 39,579,679	\$ 20,793,795	\$ 197,198,868	\$ 205,493,939	\$ 199,239,011	\$ 470,201,008	\$ 466,933,342	\$ 564,410,350	\$ 29,642,776	\$ 135,952,751	\$ 441,796,522