

**Horizon 2040 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T015A-2	Alameda Corridor Rts	Rapid Transit System (Rts) System Including Buses (Construction)	Downtown	Mission Valley Transfer Center	2020	\$37,800,000	\$37,800,000	\$0	\$0	\$37,800,000	SUN METRO-TRANSIT	2015
	T041X-3	Bus Shelters	Bus Shelters Citywide	Citywide		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2013
	T041X-4	Bus Shelters	Bus Shelters Citywide	Citywide		2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	SUN METRO-TRANSIT	2014
	T017C	Dyer Corridor Rts	Design And Construction Brt/lts/Signal Prioritization / Diamond Striped Lanes (This Project Is Cover In Transit And Highway Project Lists. Using \$9.168M Fhwa Cat2 Funds, \$15,237,058 Fta 5309 And \$10,889,276M Lcl Funds, Row Using Lcl Funds \$222,724, For Total Of \$35.51M)	On Santa Fe St. At Fourth St.	Dyer St. At Diana Dr.	2020	\$26,126,334	\$26,126,334	\$0	\$222,724	\$26,349,058	SUN METRO-TRANSIT	2016
	T011	Elderly And Disabled Transportation Program And New Freedom Program	Transp. For Elderly /Disable Provide By Lcl Nonprofit Org And New Freedom Program	County Of El Paso		2020	\$567,210	\$567,210	\$0	\$0	\$567,210	TXDOT-TRANSIT	2013
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus And Roadway Improvements) With Fta Funds	Montana	Zaragoza Poe	2030	\$25,000,000	\$29,246,464	\$1,433,077	\$2,047,252	\$32,726,793	Sun Metro	2022
	T402B	Far Eastside Transfer Center	Pe, Row, And Construct Transit Terminal	Edgemere Blvd And Rc Poe Rd		2030	\$3,455,000	\$4,041,861	\$65,000	\$1,000,000	\$5,106,861	Sun Metro	2022
	T011-8	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Programs	Provide transportation services to elderly and persons with disabilities within the El Paso Urbanized Area through existing partnership with COEP-Sun Metro, Project Amistad, and Sun City Cab. Fed Distribution: \$444,069 Capital and \$419,551 Operations.	El Paso Urbanized Area		2020	\$1,394,189	\$1,394,189	\$0	\$0	\$1,394,189	SUN METRO-TRANSIT	2015
	T013B-2	International Mass Transit (Brt/Lrt) Juarez & El Paso	International Mass Transit (Brt/Lrt) Juarez & El Paso (Fta Funds)	El Paso	Juarez Using Pdn/Stanton St. Poe	2030	\$55,357,707	\$62,269,892	\$3,051,225	\$0	\$65,321,116	Sun Metro	2021
	T010	Job Access And Reverse Commute (Jarc) 2013	Welfare To Work, Access To Jobs (Yearly Assumption To Be Program)	City Of El Paso (Empowerment Zone Priority)		2020	\$2,733,345	\$2,733,345	\$0	\$0	\$2,733,345	SUN METRO-TRANSIT	2013
0001-02-054	T015C	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. Using \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$18,825,000	\$18,825,000	\$0	\$145,000	\$18,970,000	SUN METRO-TRANSIT	2013
	T017D	Montana Corridor Rts	design and construction for RTS/ITs/Signal Prioritization/Diamond Striped Lanes. (This project is covered in transit and highway project lists using \$24.53M FTA 5309, \$8.558M Lcl funds and \$9.702M FHWA Cat2 funds for a total of \$42.79M)	On Santa Fe St. At Fourth Ave.	Rich Beem	2020	\$33,088,000	\$33,088,000	\$0	\$0	\$33,088,000	SUN METRO-TRANSIT	2018
	T022X	New Freedom 2013	Provide Public Transportation Services Beyond Those Required By Ada (Yearly Assumption To Be Program)	N/A		2020	\$949,752	\$949,752	\$0	\$0	\$949,752	SUN METRO-TRANSIT	2013
	T203B	Northeast Transit Terminal	Construct/Expand Northeast Transit Terminal	Dyer St At Diana Dr (Former Northgate Mall Location)		2020	\$13,092,911	\$13,092,911	\$1,765,324	\$0	\$14,858,235	SUN METRO-TRANSIT	2014
	T061X	Paratransit Van Replacement	Paratransit Van Replacement	Citywide		2020	\$1,807,229	\$1,807,229	\$0	\$0	\$1,807,229	SUN METRO-TRANSIT	2013
	T083X	Paratransit Vehicle Replacement	Paratransit Vehicle Replacement	Citywide		2020	\$1,476,200	\$1,476,200	\$0	\$0	\$1,476,200	SUN METRO-TRANSIT	2013
	T071X	Park And Ride / Transit Station Bridge Of The Americas (Bota)	Project Designed To Promote The Use Of Mass-Transit With Taxi Stand Directly North Of Paisano Overpass For Cross-Border Travel To Improve Air Quality	Bridge Of Americas Poe		2030	\$1,500,000	\$1,754,788	\$0	\$0	\$1,754,788	Sun Metro	2022
	T106	Park And Ride Far West	Construct Park And Ride Lot	I-10 & Transmtn		2030	\$1,500,000	\$1,754,788	\$0	\$0	\$1,754,788	Sun Metro	2022
	T082X-2	Public Outreach For The El Paso Regional Transportation One-Call/One-Click	Public Outreach For One-Call/One-Click Or Single Entity That Can Provide Information About All The Public Transportation Services Available In The Region To Include Veteran Community	Citywide		2020	\$62,000	\$62,000	\$0	\$0	\$62,000	SUN METRO-TRANSIT	2013
	T107	Sun Metro Maintenance Facility	Construction Of Fuel And Maintenance Facility (To Be Built In West El Paso) To Coincide Logistically Due To New Montana Facility	Westside		2030	\$10,000,000	\$11,248,640	\$0	\$0	\$11,248,640	Sun Metro	2021
	T304	Transit Center For Intercity And International Transfer Center	Build/Rehab. Site For International Terminal For All Private Bus Haulers And Sun Metro	At Union Depot		2030	\$16,541,750	\$18,607,219	\$911,754	\$0	\$19,518,973	Sun Metro	2021
	T011-10	FTA 5310 City of Socorro ADA Compliant transportation services	ADA Compliant Mini Van to continue to provide transportation services to Socorro disabled and senior residents	Citywide		2020	\$65,274	\$65,274	\$0	\$0	\$65,274	City of Socorro	2016
	T011-9	NM South Central Regional Transit District (SCRTD)	Purchase of a new ADA Compliant Bus and new flex route operations to serve Sunland Park/Santa Teresa and Anthony, NM	Sunland Park/Santa Teresa, Anthony NM		2020	\$227,982	\$227,982	\$0	\$0	\$227,982	NM South Central Regional Transit District	2016
	T011-11	FTA 5010 Project Amistad Replacement ADA Vehicle & New ADA Vehicle	Replace ADA Compliant Vehicle and add ADA compliant vehicle to fleet and to continue operations.	Citywide		2020	\$460,755	\$460,755	\$0	\$0	\$460,755	Project Amistad	2016
	T109X	FTA 5310 - Project Amistad purchase ADA vehicles, IT equipment, a mobility manager staff position, and operations.	Project Amistad Utilize FTA 5310 FY 2016 funds: Capital \$350,028 and \$87,549 local match to purchase ADA vehicles, IT equipment and fund a mobility manager position; Operations \$322,222 and local match \$322,222 for operations.	El Paso County	El Paso County	2020	\$1,082,021	\$1,082,021	\$0	\$0	\$1,082,021	Project Amistad	2017
	T011-13	FTA 5310 EPMPPO Program Administration FFY 2017 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2017 Funds for use in FY 2018.	N/A		2020	\$63,616	\$63,616	\$0	\$0	\$63,616	EPMPPO	2018
	T011-14	FTA 5310 EPMPPO Program Administration FFY 2017 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPPO Program Administration FFY 2017 Funds for use in FY 2019.	N/A		2020	\$58,384	\$58,384	\$0	\$0	\$58,384	EPMPPO	2019
	T011-15	City of Socorro Rio Vista 5310 Transportation Program	The City of Socorro will purchase an 8 passenger ADA accessible vehicle to provide transportation services to senior citizens and people with disabilities.	City of Socorro	El Paso County	2020	\$84,665	\$84,665	\$0	\$0	\$84,665	City of Socorro	2018

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	T011-16	FTA Section 5310 El Paso Urbanized Area Grant - Project Amistad dba Amistad	Funding for the purchase of ADA compliant vehicles, refurbish existing 5310 vehicles, equipment, and operational funding for 5310 program	El Paso County	El Paso County	2020	\$549,071	\$549,071	\$0	\$0	\$549,071	Project Amistad	2018
Location for new POEs to be determined by the presidential permit process.													

Plan-Wide Projects Or "All" Years Project:

	T3H (FORMER T021X)	ADA Paratransit Service (5307)	Provide ADA Para Transit Service	N/A		ALL	\$21,892,481	\$781,874	\$0	\$0	\$781,874	SUN METRO-TRANSIT	ALL-5307
	T3C	Capital Maintenance (5307)	Capital Maintenance			ALL	\$538,864,952	\$19,245,177	\$0	\$0	\$19,245,177	SUN METRO-TRANSIT	ALL-5307
	T3D	Curb Cuts / Ada Improvements (5307)	Curb Cuts / Ada Improvements			ALL	\$17,720,282	\$632,867	\$0	\$0	\$632,867	SUN METRO-TRANSIT	ALL-5307
	T011	Elderly And Disabled Transportation Program And New Freedom Program	Transportation for the elderly and disabled provided by a local nonprofit organization and New Freedom Program	County Of El Paso		ALL	\$17,794,381	\$635,514	\$0	\$0	\$635,514	TXDOT-TRANSIT	ALL
	T005	EP County Rural Transit	Bus Purchase And Operations 2010-2035	El Paso County	El Paso County Outside Sun Metro Service Area	ALL	\$8,400,000	\$300,000	\$0	\$0	\$300,000	COUNTY EP-TRANSIT	ALL
	T3I	FTA 5339 Formula Funding	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		ALL	\$49,073,028	\$1,752,608	\$0	\$0	\$1,752,608	SUN METRO-TRANSIT	ALL-5339
	T3B	Other Capital Program Items (5307)	Computers Hardware & Software			ALL	\$10,781,892	\$385,068	\$0	\$0	\$385,068	SUN METRO-TRANSIT	ALL-5307
	T3A	Planning (5307)	Short Range Planning			ALL	\$26,380,440	\$942,159	\$0	\$0	\$942,159	SUN METRO-TRANSIT	ALL-5307
	T3E	Security Equipment (5307)	Security Equipment			ALL	\$6,203,752	\$221,563	\$0	\$0	\$221,563	SUN METRO-TRANSIT	ALL-5307
	T004	Sun Metro Operations	Operation And Administration	El Paso		ALL	\$2,367,476,087	\$84,552,717	\$0	\$0	\$84,552,717	SUN METRO-TRANSIT	ALL
	T3G (FORMER T007)	Transit Enhancements (5307)	Enhancements For Buses/ Transit Facilities	El Paso (Sun Metro)		ALL	\$10,546,566	\$376,663	\$0	\$0	\$376,663	SUN METRO-TRANSIT	ALL-5307
Location for new POEs to be determined by the presidential permit process.													

FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)

0924-06-524	BP004	Bus Procurement (3) to assist with I-10 Project Traffic Mitigation	Purchase 2 35' buses and one Low Floor 28' bus ; Purchase of buses to provide circulator services on westside and connect Westside to eastside terminals in order to assist in mitigation of I-10 expansion from Executive Center to Resler	DTC - Remcon	ETC - Sunmount	2020	\$1,250,000	\$1,250,000	\$0	\$0	\$1,250,000	Sun Metro-Transit	2016
0924-06-465	T083X	Bus Purchase	Bus Purchase	Mission Valley Transfer Center	Transit Loop Serving El Paso Community College Mission Del Paso Campus, Clint, San Elizario & Socorro.	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2015
0924-06-506	BP002	Bus Replacement For FY 2017 (Two Buses)	Purchase Of Two 40' Buses	Citywide		2020	\$1,100,000	\$1,100,000	\$0	\$0	\$1,100,000	Sun Metro-Transit	2017
0924-06-468	T085X	Downtown Transit Circulator Route - Purchase Of Vans And Operations	Through This Partnership, The Downtown Management District With Sun Metro Provide A Branded Cut-Away (Small Shuttle Like The Airport Shuttles) Service In A Focused Area Of Downtown	Sun Metro Downtown Transfer Center	Glory Road And Downtown El Paso	2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-467	T086X	EPCC Transit Connections - Within City Of El Paso Campuses	Route Provides Express Service From El Paso Community College's Transmountain To The Valle Verde Campuses, With Stops At The Northeast, Eastside And Mission Valley Centers.	Epcc Campuses: Transmountain And Valle Verde	Transfer Centers: Northeast, Eastside, And Mission Valley	2020	\$1,117,710	\$1,117,710	\$0	\$0	\$1,117,710	Sun Metro-Transit	2015
0924-06-378	T056X	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Forty Foot Bus Purchase 2 (Dtc To Five Points To Mission Valley)	Citywide		2020	\$500,000	\$500,000	\$0	\$0	\$500,000	Sun Metro-Transit	2013
0924-06-381	T059X	Forty Foot Bus Purchase 5	Forty Foot Bus Purchase 5	Citywide		2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2014
0924-06-508	BP001	Forty Foot Bus Purchase-2 Buses	Purchase Of Two 40' Buses	Citywide		2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-466	T087X	Forty Ft. Bus Purchase	Purchase Of 40' Bus To Reduce Congestion And Improve Air Quality; To Be Used For Park And Ride And/Or Express Services.	City Limits	City Limits	2020	\$540,000	\$540,000	\$0	\$0	\$540,000	Sun Metro-Transit	2016
0001-02-054	T015C-2	Mesa Corridor Rts	Design And Construction For Rapid Transit System (Rts) (This Project Is Cover In Transit And Highway Project Lists. USing \$2M Fhwa Cat5 Funds, \$6.13M Fhwa Cat2 (Fta Transfer \$2,686,629 In 12/2012), \$13.55M Fta 5309, And \$5.420M Lcl Funds For Total Of \$27.1M)	On Santa Fe St. At Fourth Ave. To Franklin Ave. To Oregon St., To Glory Rd., To Mesa St. To Remcon Circle		2020	\$2,686,629	\$2,686,629	\$0	\$0	\$2,686,629	Sun Metro-Transit	2013
0924-06-444	T066X	Mesa RTS Operation	Start-Up RTS Operating Assistance	N/A	N/A	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2015
0924-06-445	T068X	Montana RTS Operation	Start-Up Operating Assistance	N/A		2030	\$1,000,000	\$1,040,000	\$0	\$0	\$1,040,000	Sun Metro-Transit	2021
0924-06-526	BP005	Sun Metro Engine Rebuilds (12 buses)	Fund twelve bus engine rebuilds to extend useful life on buses to 15 years.	Citywide		2020	\$1,486,634	\$1,486,634	\$0	\$0	\$1,486,634	Sun Metro-Transit	2016
0924-06-456	T088A	Sun Metro Park And Ride Routes (2 Bus Purchases) (4 Routes)	Park And Ride Routes: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	City Limits	City Limits	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2014
0924-06-464	T088B	Sun Metro Park And Ride Routes (Operations) (4 Routes)	Park And Ride Routes Operating Assistance: Rc POE Express To Downtown Tc. Wtc Express To Eastside (Cv) Center (280 Parking Spaces). Mission Valley Center Express From Zaragoza Bridge To Dtc Thru Mv. Ne Express To Eastside (Cv And Fountains).	N/A		2020	\$800,000	\$800,000	\$0	\$0	\$800,000	Sun Metro-Transit	2014
0924-06-525	T089X	West El Paso Traffic Mitigation Circulator Service	Sun Metro transit agency is proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system to serve as a feeder for the existing BRIO bus rapid transit service. No bus funding is being requested.	Westside Terminal-Remcon	NW - Trans Mountain -> Eastside Terminal - Sunmount	2020	\$2,100,000	\$2,100,000	\$0	\$0	\$2,100,000	Sun Metro-Transit	2016

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	T090X	West El Paso Traffic Mitigation Circulator Service YR2 - 2017	proposing four new circulator service routes with nine buses to be incorporated to the El Paso's West Side route system.	Westside Terminal - Remcon	NW Trans-Mountain-> Eastside Terminal on Sunmount	2020	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2017
0924-06-550	T064X	Alameda RTS Operating Assistance YR1 - 2019	1st Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-537	T065X	Dyer RTS Operating Assistance YR1 - 2019	1st Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and Fourth	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2019
0924-06-561	T108X-1	Streetcar Operating Assistance - 2018	Operating Assistance for first year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$2,174,640	\$2,174,640	\$0	\$0	\$2,174,640	Sun Metro-Transit	2018
0924-06-538	BP006	Procurement of 3 Buses	Sun Metro seeks to procure three buses in anticipation of increased frequency and ridership demand for services around the Montecillo Development and the MCA-TTU-UMC areas.	Santa Fe Downtown terminal (2 buses) MCA-TTU-UMC areas (1 bus)	Sunland Par-Shadow Mountain (2 buses) Flower Streets (1 bus)	2020	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	Sun Metro-Transit	2019
0924-06-553	T108X-2	El Paso Streetcar System 2nd Year Operating Assistance	Operating Assistance for 2nd year of new transit service intended to reduce congestion and CO emissions.	Father Rahm	Glory Road	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-541	T093X	Montana RTS 1st year service operating assistance	1st year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2020	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2020
0924-06-551	T091X-2	Alameda RTS Operating Assistance YR 2 - 2020	2nd Year of Alameda BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Mission Valley Terminal - Alameda and Zaragoza	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
0924-06-540	T065X-2	Dyer RTS Operating Assistance Year 2 - 2020	2nd Year of Dyer BRT-RTS operations.	Downtown Terminal - Santa Fe and 4th	Northgate Terminal - Dyer at Wren	2020	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	Sun Metro-Transit	2020
	Amended 2017-2020 TIP Projects										\$385,880,768		