Regional Mobility Strategy - RMS 2020

Funding Summary Sheet

Latest Revision: 05/31/2024

	Project		Sponsor	Letting	Estimated Costs ($M 2019)				TxDOT UTP Categories										TRZs	Local Contributions									
	CSJ			Proposed Letting	Eng	ROW	Const	Total Project Cost	2 Urb Corr	3	4 Connec.	5 CMAQ	7 STP	9 TASA	10 CBI/CRP	11 Dist Discr	12 TTC Discr.	Rider 11b	TBD	Public Service Board	City of El Paso	El Paso County	Horizon City	San Elizario	Socorro	Vinton	New Mexico	Total Funds	Plan Gap
HIGHWAY IMPROVEMENTS																													
National-Regional Impact Priorities	N/A	Borderland Expressway (NM)	NMDOT	2020	0.98	0.00	66.51	**67.49**																			67.49	**67.49**	0.00
	3592-01-009	SH 178 (Artcraft Rd) Operational Improv. (NMSL to I-10	TxDOT	2024	9.48	20.00	208.50	**237.98**	20.00								168.50	20.00										**237.98**	0.00
	0665-02-004	Borderland Expressway (TX-NEP) Phase 2	TxDOT	2027	7.16	18.01	143.37	**168.54**											TBD	TBD								**25.17**	143.37
	2121-02-166	I-10 Segment 2 Ph1 (Exec Ctr to Copia)	TxDOT	2029	57.00	TBD	750.50	**807.50**	106.34		25.00		3.90			2.83	250.00											**445.07**	362.43
	0665-02-005	Borderland Expressway (TX-NEP) Phase 3	TxDOT	2029	8.10	9.91	132.55	**150.56**											TBD	TBD								**18.01**	132.55
	2121-02-168	I-10 Segment 3A and 3B (Copia to Paisano)	TxDOT	2031	29.23	TBD	578.41	**607.64**																				**50.00**	557.64
	0665-02-002	Borderland Expressway (TX-NEP) Phase 1	TxDOT	2023	2.50	2.52	20.49	**25.51**	10.49									10.00										**25.51**	0.00
Regional-Local Impact Priorities, On-system (FY2020 UTP)	2121-02-167	I-10 WB Frtge Rd (Sunland Park to Exec. Ctr.)	TxDOT	2025	0.79	2.00	28.48	**31.26**	28.48																			**31.27**	0.00
	0167-01-122	US 54 (Kenworthy to McCombs) mainlanes	TxDOT	2026	2.00	0.00	51.21	**53.21**	51.21																			**53.21**	0.00
	0374-02-100	US 62/180 (Montana) GlobalReach to Zaragoza Ph2	TxDOT	2026	4.66	31.61	131.58	**167.85**	103.20		28.39																	**167.85**	0.00
	2121-03-146	I-10 @ Pendale overpass	TxDOT	2029	0.82	0.00	16.82	**17.64**																				**0.82**	16.82
	2552-03-049	LP 375 (Americas) Bob Hope to Zaragoza	TxDOT	2020	0.00	0.00	30.03	**30.03**	17.76		12.27																	**30.03**	0.00
	2552-04-047	LP 375 (Americas) Bob Hope to Zaragoza	TxDOT	2020	0.00	0.00	4.47	**4.47**	4.47																			**4.47**	0.00
	2552-03-066	LP 375 (Americas) frontage roads & ramp reversals	TxDOT	2020	2.00	1.00	36.47	**39.47**							12.00			24.47										**39.47**	0.00
	2121-04-114	I-10 (Eastlake to FM 1281 Horizon)	TxDOT	2021	1.03	0.00	18.94	**19.97**	7.00									10.00										**19.97**	0.00
	2552-02-035	LP 375 (Purple Heart) @ Sgt. Major	TxDOT	2021	0.50	0.00	5.00	**5.50**	5.00																			**5.50**	0.00
	2121-01-094	I-10 West (Mesa to NMSL) widening	TxDOT	2022	3.59	0.00	170.06	**173.65**	144.09		105.93										30.00							**283.61**	-109.96
	2552-02-028	LP 375 (Purple Heart) US 62 to SP 601 - Loop 1	TxDOT	2022	2.42	7.63	64.66	**74.71**	37.27		17.39							10.00										**74.71**	0.00
Regional-Local Impact Priorities, Local Governments	0924-06-611	Sean Haggerty Extension (Nathan Bay to Dyer)	COEP	2024	1.14	0.03	25.44	**26.60**		0.03			25.44															**26.60**	0.00
	0924-06-606	Valley Chile Rd reconstruction (I-10 to SH 20)	Vinton/County	2024	1.00	1.00	10.20	**12.20**					11.20															**11.20**	1.00
	0924-06-607	Nuevo Hueco Tanks (FM 76 to SH 20)	Socorro	2026	3.50	1.50	19.96	**24.96**		3.50			9.99						9.97						1.50			**24.96**	0.00
	0924-06-565	John Hayes (Montwood to Pellicano) Phase 2	County EP	2025	2.56	0.00	39.00	**41.56**					18.20			2.80												**21.00**	20.56
	0924-06-625	Railroad Drive widening	COEP	2026	3.50	0.00	19.42	**22.92**		2.12			20.80															**22.92**	0.00
	0924-06-621	Tierra Este (Arterial 1)	County EP	2027	0.00	0.00	34.00	**34.00**					34.00															**34.00**	0.00
	0924-06-605	Rojas widening (LP 375 to EP city limit)	COEP	2021	0.41	0.00	9.00	**9.41**					2.75		6.25				TBD									**9.41**	0.00
	0924-06-160	Central Business District-4	COEP	2021	0.00	0.00	12.02	**12.02**					12.02															**12.02**	0.00
	2551-01-011	FM 1905 Reconstruction	TxDOT/Anthony	2021	0.50	0.00	3.50	**4.00**					3.50															**4.00**	0.00
	3451-01-040	Horizon at Darrington Intersection	TxDOT/Horizon	2023	1.10	0.00	6.00	**7.10**	6.00																			**7.10**	0.00
	0924-06-564	John Hayes (Montwood to Pellicano) Phase 1	County EP	2023	0.00	0.00	18.00	**18.00**					18.00															**18.00**	0.00
	0924-06-587	N. Darrington (Eastlake to Oxbow) reconstruction	TxDOT/Horizon	2023	2.47	1.25	17.00	**20.72**		1.25			17.00															**20.72**	0.00
TRANSIT/MULTIMODAL IMPROVEMENTS																													
Transit/ Multimodal Priorities	0924-06-615 /612/613	County of El Paso Transit (3-yr operations)	County EP	21-22-24	Operating Funds		12.50	**12.50**				6.00										4.49	0.52	0.26	1.17	0.07		**12.50**	0.00
	various	Paso del Norte Trail	PDN Health	N/A	3.00	0.00	58.00	**61.00**																				**0.00**	61.00
				TOTALS	152.45	248.90	2,861.53	3,013.98	541.31	6.89	188.98	6.00	185.02	0.00	31.25	5.63	418.50	74.47	9.97	0.00	30.00	4.49	0.52	0.26	2.67	0.07	67.49	1,828.57	1,185.40

Note: All changes in Categories 2, 4U, 10 (CBI), and 12 are subject to approval by the Texas Transportation Commission.
Note: Transportation Policy Board action on the composition of the RMS 2020 project list was takent: 4/17/2020
Note: Transportation Policy Board took action to adjust Category 2 funding availability timing on a few projects: 11/13/2020