El Paso MPO
RMS 2052 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	R101X	Omar St Reconstruction	Reconstruct existing 2-ln facility, curb, gutter, & sidewalks on Omar Street from FM 1905 to Rainbow Lake Rd.	Fm 1905 (Washington St)	Rainbow Lake Rd. @ SH20 (Doniphan Dr)	N/A	$1,760,624	$1,831,049	$298,607		$2,129,656	Anthony TX	2031
	A437A	George Perry Extension Segment 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing	2032		$0			$0	COEP	2023
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2027		$0			$0	COEP	2024
0924-06-670	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St	Rich Beam	2032	$14,488,636	$14,488,636	$0	$0	$14,488,636	COEP	2026
0924-06-728	E501X-2PE	PE Phase Playa Drain Shared Use Path (Knights to Midway)	New pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Knights Dr from Playa Drain; Midway Dr from SH20/Alameda; Mimosa Ave from Midway Dr	Knights Dr to Midway Dr; Midway Dr to Mimosa Ave; Mimosa Ave to Vocational Dr	N/A		$0	$1,597,204	$0	$1,597,204	COEP	2026
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities dwntwn: bffrd bike lns, convntnal bike lns, bike bvlds, shrd ln mrkngs, & protected bike lns. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, & intersection treatments.	Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe; Virginia from Mills; St. Vrain from San Antonio; Overland from St. Vrain; Santa Fe from San	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano; Overland to El Paso; Santa Fe to Missouri	2032	$2,143,722	$2,143,722	$428,357	$0	$2,572,079	COEP	2026
0924-06-726	M409X	TA23 Connected Bike Lanes	Construct buffered bike lanes on 3 corridors. Project includes wayfinding signage, enhanced crosswalk markings, shared use path at roundabout.	Pebble Hills Blvd from George Dieter; Montwood Dr from Yarbrough; Lomaland Dr from Montwood Dr	Pebble Hills Blvd to Lisa Scherr; Montwood Dr to Lee Trevino; Lomaland Dr to Trawood	N/A	$1,644,670	$1,644,670	$214,586	$0	$1,859,256	COEP	2026
0924-06-729	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	N/A		$0	$1,000,652	$0	$1,000,652	COEP	2026
0924-06-670	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St	Rich Beam	2032	$14,488,636	$14,488,636	$0	$0	$14,488,636	COEP	2026
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	$5,180,000	$5,180,000	$0	$0	$5,180,000	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	$6,294,000	$6,294,000	$0	$0	$6,294,000	COEP	2026
0924-06-730	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St	Mesa St	N/A	$7,257,320	$7,257,320	$0	$0	$7,257,320	COEP	2027
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	RAILROAD DR. WIDENING AND RECONSTRUCTION: Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	$19,421,338	$19,421,338		$0	$19,421,338	COEP	2027
0924-06-729	R201X	Sun Valley Dr Reconstruction Gateway Blvd North to Kenworthy St, Construction Phase	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St	2032	$5,021,867	$5,021,867	$0	$0	$5,021,867	COEP	2027
0924-06-665	R401X	Buffalo Soldier Rd Street Reconstruction	Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	$7,124,204	$7,124,204	$0	$0	$7,124,204	COEP	2027
0924-06-728	E501X-2	Playa Drain Shared Use Path (Knights Dr to Midway Dr),	New pedestrian and bicycle facilities with signage, sidewalks,	Knights Dr from Playa Dr; Midway Dr from	Knights Dr to Midway Dr; Midway Dr to	N/A	$4,107,096	$4,107,096	$0	$0	$4,107,096	COEP	2028
	M315X	TA25 Magoffin/Piedras/Paisano SUP	Design & construction of SUP. Includes APS, lighting, ADA ramps, crosswalks, landscaping, and signage. Includes road diet on Magoffin Ave (from 3 lanes to 2) from N Cotton St to Palm St.	Magoffin Ave from N Cotton St; Palm St from Magoffin Ave; Piedras St from Palm St; US 62 from Piedras St	Magoffin Ave to Palm St; Palm St to Piedras St; Piedras St to US 62; US 62 to US 54 N frontage road	2032	$10,954,000	$10,954,000	$1,615,000	$0	$12,569,000	COEP	2028
0924-06-784	E113X	Paul Harvey Park Trail	Construct new SUP from Paul Harvey Park to the Westside Natatorium. Project runs on social trail behind Bluff Canyon Circle/Bel Mar Ave on to Mesa Hills Dr.	Sunland Dr	De Leon Dr	N/A	$3,537,876	$3,537,876	$737,545	$0	$4,275,421	COEP	2029
0924-06-775	E409X	Montwood Dr and Sun Fire Blvd Roundabout	Construct new 2-ln roundabout at existing Montwood Dr and Sun Fire Blvd. intersection. Incl. ped. improvs, HAWKs, signage, striping, bike lns & ramps.	Montwood Dr	Sun Fire Blvd	N/A	$5,100,134	$5,100,134	$970,195	$0	$6,070,329	COEP	2029

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2201-01-013	M310C	McRae Blvd Shared Use Path, Phase 3	Construct new SUP along McRae Blvd from I-10 to Montwood Dr. Incl. illumination, landscaping, irrigation, signage, ped improvs to intersections incl. ADA ramps & striping.	I10	Montwood Dr	N/A	$4,106,900	$4,106,900	$820,510	$0	$4,927,410	COEP	2030
0924-06-783	R402X	Saul Kleinfeld Dr Street Reconstruction	Reconstruct existing 4-ln roadway on Saul Kleinfeld Dr. from Montwood Dr. to Pebble Hills Blvd. Incl. pkwy improvs, bike fcys, landscaping, irrigation, & striping .	Montwood Dr	Pebble Hills Blvd	N/A	$13,751,108	$13,751,108	$2,435,655	$0	$16,186,763	COEP	2030
	E410X	Edgemere Blvd and John Hayes St Roundabout	Construct new roundabout at existing Edgemere Blvd and John Hayes St. intersection Incl. ped improvs, HAWKS, signage, striping, & cyclist ramps.	Edgemere Blvd	John Hayes St	N/A	$5,428,705	$5,645,853	$1,049,363	$0	$6,695,216	COEP	2031
	E411X	Pebble Hills Blvd Corridor Roundabouts	Construct new roundabouts at intersections of Pebble Hills w/ Rich Beem Blvd, Tim Foster St, and John Hayes St. Incl ped improvs, HAWKS, signage, striping, bike lns & ramps on all roundabouts.	Rich Beem Blvd	John Hayes St	N/A	$12,904,275.00	$13,420,446	$2,710,094	$0	$13,420,446	COEP	2031
	M312X	Paso del Norte Bridge Port of Entry Replacement Feasibility Study	Feasibility study for the replacement of Stanton and PDN Bridges to make recommendations to improve mobility, access, congestion, air quality, connectivity, and safety	US- Border	6th Ave	N/A	$0	$0	$ 3,000,000.00	$0	$3,000,000	COEP	2031
	E114X	Ojo De Agua Dr Shared Use Path	Construct new SUP on Ojo de Agua from Westwind Dr. Granite Trail Ct. Incl landscaping and illumination, signage, wayfinding, striping, and intersection treatments.	Westwind Dr	Granite Trail Ct	N/A	$4,665,379	$5,247,917	$814,643		$5,247,917	COEP	2033
	A126X-PE	Montecillo Blvd Extension, PE Phase	PE Phase for new 4-Lane divided extension of Montecillo Blvd. to I-10.	I10	Montecillo Blvd	N/A	$0	$0	$4,152,433	$10,000	$4,162,433	COEP	2035
	E412X	Pebble Hills Blvd and Tierra Este Rd Roundabout	Construct new roundabout at existing Pebble Hills Blvd and Tierra Este Rd. intersection. Incl. ped improvs, HAWKs, signage, striping, bike lns & ramps.	Pebble Hills Blvd	Tierra Este Rd	N/A	$4,599,500.00	$5,595,995	$852,085	$0	$5,595,995	COEP	2035
	E413X	Edgemere Blvd and Airway Roundabout	Construct new roundabout at existing Edgemere and Airway intersection. Incl. ped improvs, HAWKS, signage, striping, & cyclist ramps.	Edgemere Blvd	AIRWAY BLVD	N/A	$6,990,500.00	$8,505,012	$1,587,562		$8,505,012	COEP	2035
	R308A	Montana Ave Roadway Revitalization Phase 1	Reconstruct and reconfigure 4-ln Montana Ave. between Oregon St. & Campbell. Incl. safety enhancements & increased ped/bike access.	Oregon	Campbell	N/A	$9,096,408.00	$11,067,171	$1,961,850		$11,067,171	COEP	2035
	A126X-CAP	Montecillo Blvd, Construction Phase	Construct new 4-Lane divided extension of Montecillo Blvd. to I-10.	I10	Montecillo Blvd	2042	$37,461,898	$47,401,252			$47,401,252	COEP	2036
	B302X	Paso Del Norte Bridge Replacement	Full replacement and redesign of the Paso Del Norte bridge on the U.S. side only. The project will include enhanced pedestrian and cycling facilities and amenities.	US Border	6th Avenue	N/A	$13,107,124	$16,584,693	$4,167,744		$16,584,693	COEP	2036
	E306X	Stanton Shared Use Path	Construct new SUP on existing Stanton St. from San Antonio to I-	San Antonio	I-10 Gateway East	N/A	$1,706,667	$2,159,479	$578,455		$2,159,479	COEP	2036
	E414X	Edgemere and Tierra Este Roundabout	Construct new roundabout at existing Edgemere/Tierra Este intersection. Incl ped improvs, HAWKS, signage, striping, bike Lns/ramps	Edgemere Blvd	Tierra Este	N/A	$4,525,825	$5,726,612	$1,327,779		$7,054,391	COEP	2036
	E415X	Edgemere and Wedgewood Roundabout	Construct new roundabout at existing Edgemere/ Wedgewood	Wedgewood	Edgemere Blvd	N/A	$4,399,175	$5,566,360	$1,166,137		$6,732,497	COEP	2036
	E416X	Pebble Hills and Saul Kleinfield Roundabout	Construct new roundabout at existing Pebble Hills/Saul Kleinfield intersection. Incl ped improvs, HAWKS, signage, striping, bike Lns/ramps	Pebble Hills Blvd	Saul Kleinfield	N/A	$4,587,025.00	$5,804,050	$970,195	$0	$6,774,245	COEP	2036
	R102X	West Borderland Reconstruction	Reconst and reconfigure 2-ln West Borderland St. from Westside Dr. to Doniphan Dr, incl. intersection and ped enhancements.	Westside Dr	Doniphan Dr	N/A	$27,960,513	$35,378,969	$5,339,260		$40,718,229	COEP	2036
	R309A	Texas Ave Complete Street Phase 1	Reconstruct & configure 2-ln Texas Ave, including ped fcy improvts and amenities	Campbell	(not provided)	N/A	$19,113,724.00	$24,184,958	$3,377,598	$0	$27,562,556	COEP	2036
	R310X	Downtown Safe Streets	Reconstruct: Campbell St: 6th St. to Paisano - convert to 2-way & road diet 3-ln to 2-ln; Kansas St: Loop 375 to Paisano - convert to 2-way & road diet 3-ln to 2-ln; Oregon St: 6th St. to Paisano - no chg; 6th St: Campbell to El Paso St no chg.	Paisano	El Paso	2042	$27,405,359	$34,676,522	$5,917,798		$40,594,320	COEP	2036
	R503X	S Zaragoza Rd Mobility Improvements	Reconstruct Zaragoza Rd. Incl. enhancements to intersections, bike facilities, and sidewalks.	Alameda	Loop 375	N/A	$28,814,704	$36,459,793	$6,189,063		$42,648,856	COEP	2036
	S307X	TMC Fiber Upgrades	Convert existing traffic signal twisted pair infrastructure to fiber optics	Citywide (city of el paso)	Citywide (city of el paso)	N/A	$4,530,600.00	$5,732,654	$947,585	$0	$5,732,654	COEP	2036

Const. Cost includes CE, Contingencies, and Chg ord.TPC-Total Project Cost (Const. Cost+PE Cost+ROW Cost) YOE-Year of Expenditure, FY-Fiscal Year, FC-Functional Classification, CSJ-Control Section Number, ROW-Right-Of-Way, Date Printed 5/19/2026

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	S308X	TMC Equipment Upgrades	Update to Traffic Managment Center to incorporate ITS and connected vehicle features	Citywide (city of el paso)	Citywide (city of el paso)	N/A	$4,431,050	$5,606,692			$5,606,692	COEP	2036
	A437B	George Perry Extension Segment 2	Construct new 4-Ln divided extension of George Perry from Constitution Ave. to Iron Dustoff	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2052	$15,786,704	$26,286,023	$3,575,433	$0	$26,286,023	COEP	2043
	B303X	Stanton Bridge Reconstruction	Full replacement of the Stanton bridge on the U.S. side only. Includes pedestrian and cycling facilities and safety enhancements.	US Border	Olivas V Aoy Ave	N/A	$10,427,570	$17,362,670	$3,763,245		$17,362,670	COEP	2043
	B504X	Zaragoza Rd. RR Overpass Bridge Construction	Construct new bridge at Zaragoza over railroad tracks from Rabe Ct. to Sunland Rd.	Rabe Ct.	Sunland Rd	N/A	$27,333,107	$45,511,633	$2,230,070	$0	$45,511,633	COEP	2043
	E417X	Montwood Corridor Roundabouts	Construct new roundabouts on Montwood at existing intersections w/ Tierra Este, Rich Beem, and John Hayes. Incl ped improvs, HAWKS, signage, striping, bike lns & ramps on all roundabouts.	Tierra Este	John Hayes	N/A	$15,037,500	$25,038,543	$3,429,134		$28,467,677	COEP	2043
	P137X	Redd Rd Extension	Construct 2-ln extension of Redd Rd across the Rio Grande to connect with Gomez Rd. Incl. bridge over Rio Grande and bike lns	Redd Rd	Gomez	2052	$20,672,552	$34,421,318	$7,147,397	$1,314,674	$34,421,318	COEP	2043
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2027		$0			$0	County EP	2023
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2027		$0			$0	County EP	2025
0924-06-731	E510X	TA23 Alamo Alto Segment of the PDN Trail (Alameda SUP - Phase III)	Design and construction of Share Use Path (SUP) 12-ft wide along SH-20 totaling 4.82 miles. Project includes ADA ramps, pavement marking, singage, corsswalks, pedestrian bridges and illumination.	Grace St	Farm RD 1109	N/A	$8,781,741	$8,781,741	$1,335,178	$0	$10,116,919	County EP	2026
0924-06-727	E511X	TA23 Homestead Meadows SUP	Design and construction of a 12-foot Shared Use Path (SUP) 1.97 miles along Greg Rd. & Krag St. and 5-foot-wide sidewalk 1.04 along Santiesteban Ln. and Krag St. totaling 3.02 miles of pedestrian improvements.	Mutiple Streets : Krag St., Greg Rd. and Santiesteban Ln.	Vista Del Este / Ascension St.	N/A	$4,748,948	$4,748,948	$689,223	$0	$5,438,171	County EP	2026
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) Phase 1	Build a 2-ln roadway (1 ln ea direction) from Cozy Cove Ave to Pellicano Dr. with bike ln	Cozy Cove Ave.	Pellicano Dr.	2032	$22,597,103	$22,597,103	$0	$9,000,000	$31,597,103	County EP	2029
0924-06-637	A434X-CAP-1	Bob Hope Extension, Segment 1	Construct new 6-ln divided roadway with bike lns	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	$11,945,374	$12,423,189	$0	$0	$12,423,189	County EP	2031
0924-06-621	P002X-CAP-2	Tierra Este (Arterial 1) Phase 2	Add 1 ln ea direction from Cozy Cove Ave to Montwood Dr (from 2 ln to 4 ln), and 2 ln each direction from Montwood Dr to Pellicano Dr (from 2 ln to 6 ln) with bike ln	Cozy Cove Ave.	Pellicano Dr.	2042	$33,879,971	$39,634,774			$39,634,774	County EP	2034
	A436X	Vista del Sol Extension	Construct new 4-Ln divided extension to Vista del Sol from Charrington St. to Horizon Mesa Dr. Incl. bike lanes	Cherrington St.	Horizon Mesa Dr.	2042	$7,718,085	$9,765,840	$808,500	$0	$10,574,340	County EP	2036
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2052	$2,965,909	$4,938,457	$0	$0	$4,938,457	County EP	2043
	A139X	Los Mochis Ext.	Construct new 4-Lane divided extension to Los Mochis. Incl. bike lanes	I-10	Northwestern Dr.	2052	$2,250,000	$3,746,415	$541,987	$0	$4,288,402	County EP	2043
	A407X-25A	Darrington Widening	Widen existing 2-Ln Darrington roadway to 4-Lane divided	LTV Rd	IH-10	2052	$29,006,250	$48,297,538	$0	$0	$48,297,538	County EP	2043
0924-06-637	A434X-CAP-2	Bob Hope Extension, Segment 2	Construct new 4-ln divided extension to Bob Hope from Peyton to Berryville/Darrington. Incl. bike lanes	Peyton	Berryville/Darrington	2052	$12,476,280	$20,773,923	$1,522,258	$0	$22,296,181	County EP	2043
	A439A	Ascension Widening Construction Phase 1	Widen existing 2-lane Asencion Roadway to 4-Ln divided with bike lanes. Phase Incl. building 2 NB lanes and raised median.	Horizon Blvd	Greg St	2052	$27,959,328	$46,554,336	$0	$0	$46,554,336	County EP	2043
	A439B	Ascension Widening Construction Phase 2	Widen existing 2-Ln Asencion Roadway to 4-Ln divided with bike lanes. Phase incl. building 2 SB lanes and raised median.	Horizon Blvd	Greg St	2052	$26,768,585	$44,571,662	$0	$0	$44,571,662	County EP	2043

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	A440X	Peyton Rd. Widening/Reconstruction	Widening Peyton Rd from 2-Lns to 4-Lns with bike lanes. Reconst existing lns.	Mark Twain Ave.	Horizon Blvd.	2052	$9,073,864	$15,108,651	$0	$0	$15,108,651	County EP	2043
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Construct 2-Ln divided extension of Tom Mays/Northwestern from Westway to LP 375. Incl.bike Lns	Westway Blvd	Transmountain (Loop 375)	2042	$10,360,000	$13,108,705	$0	$0	$13,108,705	County EP & COEP	2036
0924-06-754	M096X-1	SunCycle Bikeshare Fleet Improvement Project (FY 2026)	Supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	$124,987	$124,987	$0	$0	$124,987	CRRMA	2026
0924-06-755	M096X-2	SunCycle Bikeshare Fleet Improvement Project (FY 2027)	Supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	$124,987	$124,987	$0	$0	$124,987	CRRMA	2027
0924-06-756	M096X-3	SunCycle Bikeshare Fleet Improvement Project (FY 2028)	Supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	$124,987	$124,987	$0	$0	$124,987	CRRMA	2028
0924-06-743	T410X	Horizon City Transit Plaza	Horizon City Transit Plaza: Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	N/A	$3,516,225	$3,516,225	$0	$283,775	$3,800,000	Horizon	2027
0924-06-745	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	$923,784	$923,784	$0	$0	$923,784	Horizon	2027
0924-06-744	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Glory Road Transit Station	Horizon City, TX	2032	$611,000	$611,000	$0	$0	$611,000	Horizon	2028
0924-06-691	A442X	Delake Street Construction	Construction of a 2-ln road w enhanced ped facilities, bike lns, lighting to provide access to Horizon City Transit Oriented Town Center. Dilley St will still be constructed parallel w/ Horizon TRZ funds. Both open to public by 2032. Town Center.	Rodman St	Darrington Rd	2032	$5,497,781	$5,497,781	$0	$0	$5,497,781	Horizon	2029
	A431X	South Darrington Rd Reconstruction	Reconstruct 4-ln South Darrington Road from Oxbow Drive to Alberton Avenue. Incl operational improvements	Oxbow Drive	Alberton Avenue	N/A	$ 5,135,747	$5,554,824	$1,275,120		$6,829,944	Horizon	2032
	A444X	Kenazo Ave Extension	Construct new 2-ln roadway from Weaver Rd. to Rudi Kuefner	Weaver Rd.	Rudi Kuefner	2042	$ 5,207,275	$5,207,275	$2,234,991	$72,999	$7,515,265	Horizon	2033
	R404X	N. Kenazo Ave Reconstruction	Reconstruct 4-ln N. Kenazo Ave from Eastlake Blvd to FM 1281 Incl ped/bike fcys & illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	N/A	$ 15,725,385	$17,688,919	$3,954,122		$21,643,041	Horizon	2033
	A441X	Alberton Ave/Antwerp Rd Construction	Reconstruct 2-ln Alberton Ave &Antwerp Rd. from FM 1281 to Darrington Rd. Incl ped/bike fcys & illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	N/A	$17,329,506	$21,927,354	$4,329,416	$78,956	$26,335,726	Horizon	2036
0924-06-785	M313X	Project Amistad-Solar Panel-Equipped Carports	New Solar panel-equipped carports at local transit facility to provide shaded parking, generate solar energy for on-site use.	El Paso Region	El Paso Region	N/A	$624,000	$624,000			$624,000	Project Amistad	2028
0924-06-766	E512X-PE	San Elizario Safety and Operational Improvements, PE Phase	PE phase includes design of operational improvements of four intersections in San Elizario. Improvements include reconfiguring intersections, signals and addition of dedicated LT & RT turn lanes.	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	N/A	$0	$0	$697,055	$0	$697,055	San Elizario	2026
0924-06-766	E512X	San Elizario Safety and Operational Improvements, Construction Phase	Construct operational improvements to 4 existing intersections in San Elizario. Incl intersection improvements, signal mods and new left- and right turn lns	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	N/A	$5,743,771.00	$5,743,771	$0	$0	$5,743,771	San Elizario	2029
	E513A	San Elizario Trails Segment 1	Construct new Ped and Bike fcys along 4 existing roadways in San Elizario.	Herring Rd. (FM 258 to Riverside), Alarcon Rd. (Chicken Ranch to Main St.), Chicken Ranch (FM 258 to Riverside), Glorietta (FM 258 to Main St.)	Herring Rd. (FM 258 to Riverside), Alarcon Rd. (Chicken Ranch to Main St.), Chicken Ranch (FM 258 to Riverside), Glorietta (FM 258 to Main St.)	N/A	$6,014,531	$10,014,636	$896,904		$10,911,540	San Elizario	2043
	E513B	San Elizario Trails Segment 2	Construct new Ped and Bike fcys along 4 existing roadways in San Elizario.	Camino De La Rosa (FM 1110 To Thompson), FM 1110 (Chicken Ranch to Main St.), Thompson (FM 258 to Camino De La Rosa), FM 258 (Glorietta Rd. to Chicken Ranch Rd.)	Camino De La Rosa (FM 1110 To Thompson), FM 1110 (Chicken Ranch to Main St.), Thompson (FM 258 to Camino De La Rosa), FM 258 (Glorietta Rd. to Chicken Ranch Rd.)	N/A	$6,165,667	$10,266,289	$919,442		$11,185,731	San Elizario	2043
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	N/A		$0			$0	Socorro	2024

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CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	A530-PE	Moon Road Complete Streets PE Phase	Complete street planning activities for approximately 2.17 miles of Moon Road in Socorro to include feasibility, environmental analysis, community engagement, engineering and design, and benefit-cost analysis.	Socorro Road	Grijalva Road	N/A	$1,728,951	$1,728,951			$1,728,951	Socorro	2026
	M509X	Socorro Transit-Oriented Development Feasibility Study	Transit-Oriented Development Feasibility Study, to include site identification and assessment, benefit-cost analysis, funding strategy, conceptual design, and public-private partnership exploration.	Municipal boundaries of the City of Socorro	Municipal boundaries of the City of Socorro	N/A	$0	$0	$298,500		$298,500	Socorro	2026
0002-14-048	M512X	TA23 Paso del Norte Trail - Socorro Active Transportation Network	This project proposes the construction of approximately 7 miles of the PDN Trail in Socorro, TX, to include shared-use paths, signal upgrades and sidewalk improvements, illumination, pedestrian crossings, signage, and pavement markings.	Socorro Road / Winn Road	Socorro Road / Glorietta Road	N/A	$13,440,021	$13,440,021	$2,734,484	$0	$16,174,505	Socorro	2026
	T509X	Socorro Microtransit Vehicles Project	Procurement of four (4) ADA-accessible microtransit vehicles for deployment via the Socorro microtransit municipal service.	Municipal boundaries of the City of Socorro	Municipal boundaries of the City of Socorro	N/A	$453,200	$453,200			$453,200	Socorro	2026
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction: Build 4 lane roadway	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	$19,961,510	$19,961,510		$1,500,000	$21,461,510	Socorro	2028
0924-06-781	B505X	Place Rd Bridge Replacement	Design & reconstruct 2-ln Place Rd bridge at Franklin Canal and SH 20. Incl. culvert replacement and expansion for ADA & and ped fcys.	Place Rd at Franklin Canal on Alameda Ave (SH20)	Place Rd at Franklin Canal on Alameda Ave (SH20)	N/A	$1,600,000	$1,600,000	$296,125		$1,896,125	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construct new 4-ln divided roadway from FM 258 to I-10. Incl. bike Ln and SUP	FM258 (Socorro Rd.)	IH-10	2042	$13,500,000	$17,081,807	$0	$0	$17,081,807	Socorro	2036
	B506X	Moon Rd Bridge Replacement	Design & Construct 2-Ln replacement Moon Rd bridge over Franklin Canal at Alameda Ave (SH20). Incl. culvert replacement and bridge expansion for new ADA-& ped fcys	Moon Rd at Franklin Canal on Alameda Ave (SH20)	Moon Rd at Franklin Canal on Alameda Ave (SH20)	N/A	$2,000,000	$2,530,638	$302,794		$2,833,432	Socorro	2036
	E514X	Socorro City-Wide Sidewalk Improvements	Design & construct 36 miles of ADA-accessible sidewalks, curb, ramp, and crosswalks throughout the City of Socorro.	Various - within city limits of City of Socorro	Various - within city limits of City of Socorro	N/A	$13,204,836	$16,708,330	$1,980,725		$18,689,055	Socorro	2036
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2052	$5,500,000	$9,157,904	$0	$0	$9,157,904	Socorro	2043
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Construct 4-ln roadway extension and SUP of Nuevo Hueco Tanks fro SH 20 to Border Highway East	SH 20 - Alameda Avenue	Border Highway East (BHE)	2052	$10,000,000	$16,650,735	$0	$0	$16,650,735	Socorro	2043
	A529X	Rio Vista Rd Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2052	$18,651,889	$31,056,766	$1,406,973	$2,009,961	$34,473,700	Socorro	2043
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	N/A	$3,011,562	$3,810,587	$0	$268,614	$4,079,201	Sun Metro	2036
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2027		$0			$0	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027		$0			$0	TXDOT	20222
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2027		$0			$0	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	N/A		$0			$0	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	N/A		$0			$0	TXDOT	2023
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL | SPUR 37)	EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027		$0			$0	TXDOT	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032		$0			$0	TXDOT	2024

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TX Highway and Roadway (FHWA and Local funds)

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0374-02-100	F407B-CAP-PE	Phase US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II PE and ROW	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy and build 2 lane FRs from Tierra Este Road. to Zaragosa Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconstruct. FR Global Reach to Tierra Este.	Global Reach Dr.	Zaragoza Rd. (FM 659)	N/A		$0			$0	TXDOT	2025
2121-02-166	I063X-PE	DOWNTOWN 10 from EXECUTIVE CENTER to SL 478 (COPIA ST.) PE and ROW	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	N/A	$183,000,000	$183,000,000			$183,000,000	TXDOT	2027
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2027		$0			$0	TXDOT	2025
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	$51,300,000	$1,832,143	$89,775	$0	$1,921,918	TXDOT	2026
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	$88,452,915	$88,452,915	$1,919,284	$0	$90,372,199	TXDOT	2026
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	$18,092,538	$646,162	$31,662	$0	$677,824	TXDOT	2026
0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	n/a	$2,000,000	$2,000,000	$0	$0	$2,000,000	TXDOT	2026
5000-00-261	M109X	NEVI-Anthony	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	3000 Mountain Pass Blvd, Anthony TX	3001 Mountain Pass Blvd, Anthony TX	N/A	$1,226,250	$1,226,250	$0	$0	$1,226,250	TXDOT	2026
5000-00-267	M410X	NEVI-Horizon	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	1300 Horizon Blvd, El Paso TX	1301 Horizon Blvd, El Paso TX	N/A	$936,250	$936,250	$0	$0	$936,250	TXDOT	2026
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	$69,392,538	$2,478,305	$121,437	$0	$2,599,742	TXDOT	2026
0374-02-126	B401X	US62/180 MONTANA AVE. PHASE II-A (GLOBAL REACH DR.): CONSTRUCTION OF BRIDGE OVERPASS	CONSTRUCTION OF BRIDGE OVERPASS	0.70 mi W of Global Reach (Lorne Rd)	1.33 mi E of Global Reach (Wooster Ln)	2032	$24,460,097	$24,460,097	$2,446,010		$26,906,107	TXDOT	2027
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	I-10 FR Ext PH I (Executive to Sunland Park): Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	$31,323,570	$33,625,149	$787,500	$2,000,000	$36,412,649	TXDOT	2027
0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY 2027	Highway Emergency Response Operations (HERO) FY2027	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	n/a	$2,000,000	$2,000,000	$0	$0	$2,000,000	TXDOT	2027
2121-02-186	I063X-CAP-1	Downtown 10, Phase 1 from SS 1966 to 0.5MI East of Campbell St.	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	SS 1966	0.5 MI EAST OF CAMPBELL ST	2032	$525,000,000	$525,000,000	$0	$0	$525,000,000	TXDOT	2028
0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	n/a	$2,100,000	$2,100,000	$0	$0	$2,100,000	TXDOT	2028
0924-06-778	M091X-8	ELP Safety Service Patrol-HERO FY 2029	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) FY 2029	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	NA	$1,900,000	$1,900,000	$0	$0	$1,900,000	TXDOT	2029
1281-02-007	P520B-1-15A	FM1110 Widening Phase 1 (FM76 North Loop Dr. to I-10)	Construct and upgrade to 4 lane divided arterial	FM 76 (North Loop Dr.)	IH-10	2032	$4,910,714	$4,910,714	$491,071	$275,000	$5,676,785	TXDOT	2029
1281-02-017	P520B-2-15A	FM1110 Phase 2 New Location (SH20 Alameda Ave. to FM76 North Loop Dr.)	Construct a new 4 lane divided arterial	SH 20 (Alameda Ave.)	FM 76 (North Loop Dr.)	2032	$26,339,285	$26,339,285	$2,633,929	$5,900,000	$34,873,214	TXDOT	2029
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd. to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity).	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	$147,373,829	$147,373,829			$147,373,829	TXDOT	2030
2121-04-115	I501X-CAP	I-10 Frontage Roads from FM 1110 (Clint Rd.) to FM793 (Fabens Rd)	CONSTRUCT FRONTAGE ROADS 2 LANES EACH DIRECTION	FM 1110 (CLINT RD.)	FM 793 (FABENS RD.)	2032	$49,916,613	$49,916,613	$4,991,661	$2,792,330	$57,700,604	TXDOT	2030

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2121-05-056	I503X-CAP	I-10 Frontage Roads (FM793 Fabens Rd. to FM3380 Aguilera International Hwy.)	CONSTRUCT FRONTAGE ROADS 2 LANES EACH DIRECTION	FM 793 (FABENS RD.)	FM 3380 (AGUILERA INTERNATIONAL HWY.)	2032	$49,916,613	$49,916,613	$4,991,661	$2,795,330	$57,703,604	TXDOT	2030
0924-06-779	M019X-9	ELP Safety Service Patrol-HERO FY 2030	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) FY 2030	Countywide	Alongl10,US54,LP375,SS601,SH178&US62/180	N/A	$2,000,000	$2,000,000	$0	$0	$2,000,000	TXDOT	2030
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	$150,000,000	$150,000,000	$15,000,000	$0	$165,000,000	TXDOT	2030
1046-01-021	P428X-MOD	FM659 (Zaragoza Rd.) Widening (LP 375 to US62/180 Montana Ave.)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana Ave.)	2032	$88,703,089	$88,703,089			$88,703,089	TXDOT	2030
3451-01-037	P466X-CAP	FM 1281 (I-10 to Ascension) Reconstruction and Widen to 6 lane divided	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2042	$22,030,340	$22,911,554	$2,203,034	$1,567,802	$26,682,390	TXDOT	2031
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2042	$60,000,000	$64,896,000	$6,000,000	$9,236,724	$80,132,724	TXDOT	2032
2121-04-116	I502X-CAP	I-10 Widening from FM 1110 (Clint Rd.) to FM 793 (Fabens Rd.)	WIDEN FROM 4 TO 6 LANES	FM 1110 (CLINT RD.)	FM 793 (FABENS RD.)	2042	$98,350,000	$119,657,813	$9,835,000	$5,507,600	$135,000,413	TXDOT	2035
2552-02-029	P011X-CAP	SL375 Loop 2 Widening (SS601 to BU54A Dyer St.)	ADD 1 LANE EACH DIRECTION **TO WIDEN FROM 4 LANES TO 6 LANES**	SPUR 601	BU 54A (DYER ST.)	2042	$33,885,000	$41,226,284	$3,388,500	$7,590,240	$52,205,024	TXDOT	2035
0374-02-116	F407C	US62/180 (Global-FM659) Ph III Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2042	$128,170,618	$162,176,721	$12,817,062	$0	$174,993,783	TXDOT	2036
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2042	$18,639,383	$23,584,766	$1,863,938	$5,738,895	$31,187,599	TXDOT	2036
2121-02-184	I063X-CAP-2	Downtown 10, Phase 2 from Executive Center Blvd. to SS 1966	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER BLVD	FM 1966	2042	$296,500,000	$375,167,089			$375,167,089	TXDOT	2036
2121-02-185	I063X-CAP-3	Downtown 10, Phase 3 from 0.5MI East of Campbell St. to SL 478 (Copia St.)	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	0.5 MI EAST OF CAMPBELL ST	SL 478 (COPIA ST)	2042	$447,400,000	$566,103,729			$566,103,729	TXDOT	2036
0674-01-084	A531A	FM 76 (North Loop Dr) PH I, Widen to 4 lanes divided	Reconstruct FM76 Between FM1281 to Anderson Rd. From 1-Lane TO 2-Lanes in each direction w/ a 14' Raised Median, median openings and Bus Pullouts.	FM1281 (Horizon Blvd.)	Anderson Rd.	2052	$19,530,000	$32,518,886	$1,953,000	$1,400,000	$35,871,886	TXDOT	2043
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1 (0.65)	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2052	$69,838,393	$116,286,057	$10,744,368	$0	$127,030,425	TXDOT	2043
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2052	$52,671,229	$87,701,468	$4,297,372	$0	$91,998,840	TXDOT	2043
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)(0.65)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2052	$231,075,000	$384,756,861	$35,550,000	$79,632,000	$499,938,861	TXDOT	2043
2121-04-130	I504X-CAP	I-10 Widening (FM793 Fabens Rd. to FM3380 Aguilera International Hwy.)	WIDEN FROM 4 TO 6 LANES	FM 793 (FABENS RD.)	FM 3380 (AGUILERA INTERNATIONAL HWY.)	2052	$91,250,000	$151,937,958	$9,125,000	$5,110,000	$166,172,958	TXDOT	2043
0665-01-012	P206B-15A	FM 3255 (Martin Luther King Jr Blvd.) widening	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT. TO INCLUDE MULTIMODAL & TRANSIT AMENITIES	TX/NM STATELINE	LOMA REAL AVE	2052	$22,407,131	$37,309,520			$37,309,520	TXDOT	2043
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2052	$150,000,000	$249,761,026	$15,000,000	$15,000,000	$279,761,026	TXDOT	2043
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	N/A	$5,010,897	$5,419,786	$265,570	$0	$5,685,356	UTEP	2032

El Paso MPO
RMS 2052 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-780	A410X-CAP	Quejette Rd Extension	Construction and extension of a new 2-ln road on an existing unpaved road, including curb/gutter, sidewalks, street lighting, asphalt pavement, and stormwater drainage infrastructure.	Douglas Rd	430 Feet South of Vinton Rd	N/A	$1,472,740	$2,120,688	$0	$80,000	$2,200,688	Vinton	2027
Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
TASA Grouped Projects (Informational - Not included in the MTP/TIP)													

RMS 2052 MTP Project List
TX Transit (FTA and Local funds)

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T010-25SOC	FY 2026 Rio Vista Transportation Program Phase 2	FY 2026 Rio Vista Transportation Program will involve the procurement of transit software, and FTE support for one (1) Mobility Manager and one (1) Operator.	City of Socorro	El Paso Urbanized Area	N/A	$60,659	$60,659	$0	$0	$60,659	Socorro	2026
N/A	T0103X	Sun Metro Transit Route Vans Replacement Project	Sun Metro is investing in the modernization of its support vehicle fleet by replacing 14 aging transit route vans that have exceeded their useful life.	Within the City of El Paso city limits	Within the City of El Paso city limits	N/A	$2,310,000	$2,310,000	$0	$0	$2,310,000	SUN METRO-TRANSIT	2026
N/A	T011-25MPO	FTA 5310 EPMPO Program Administration FFY 2025 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPO Program Administration FFY 2025 Funds for use in FY 2026	N/A	N/A	N/A	$102,592	$102,592	$0	$0	$102,592	EPMPO	2026
	T010-25SM	FY 26 Sun Metro Paratransit Service Software Project	Sun Metro's proposed project is to purchase a new cloud-based software integrated system to manage efficient customer service, reliable appointments, and flexible routing for LIFT ridership.	N/A			$280,000	$280,000	$0	$0	$280,000	SUN METRO-TRANSIT	2026
	T010-25SCRTD	SCRTD Microtransit Vans	SCRTD is seeking to purchase two (2) vans for co-mingled paratransit and microtransit services.				$221,501	$221,501	$0	$0	$221,501	SCRTD	2026
	T010-25PA	Amistad 5310 Program	Through this Section 5310 grant, PA will continue to provide transportation to persons who do not have access to transportation and who meet the eligibility requirements (elderly and persons with disabilities).	N/A	N/A		$361,200	$361,200	$0	$0	$361,200	Project Amistad	2026
N/A	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2052	$136,124,473	$310,196,102	$15,199,609	$0	$325,395,711	SUN METRO-TRANSIT	2043
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
N/A	T3H	ADA Paratransit Service (5307)	ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% allowed)	N/A		N/A	$62,833,714	$2,166,680	$0	$0	$2,166,680	SUN METRO-TRANSIT	ALL-5307
N/A	T3C	Capital Maintenance (5307)	Capital Maintenance (5307): Capital & Preventive Maintenance			N/A	$416,383,482	$14,358,051	$0	$0	$14,358,051	SUN METRO-TRANSIT	ALL-5307
N/A	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles/Bus Rehab (5339): Support Vehicles			N/A	$8,364,700	$288,438	$0	$0	$288,438	SUN METRO-TRANSIT	ALL-5339
N/A	T010	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization.	El Paso MPO Region		N/A	$22,160,544	$852,329	$0	$0	$852,329	EPMPO	ALL-5310
N/A	T011	Seniors and People with Disabilities (5310) - Admin	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for EPMPO Program Administration.			N/A	$2,462,280	$94,703	$0	$0	$94,703	EPMPO	ALL-5310
N/A	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters	Citywide		N/A	$40,122,421	$1,383,532	$0	$0	$1,383,532	SUN METRO-TRANSIT	ALL-5339
N/A	T3J	Bus Purchase (5307)	Bus Purchase (5307): Fixed Route and BRIO Buses	Citywide		N/A	$33,600,000	$8,400,000	$0	$0	$8,400,000	SUN METRO-TRANSIT	ALL-5307
N/A	T3G	Transit Enhancements (5339)	Transit Enhancements (5339): Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		N/A	$13,500,000	$482,143	$0	$0	$482,143	SUN METRO-TRANSIT	ALL-5339
FHWA Funding Transfers To FTA 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In FHWA Highway And Roadway Project List And Financials)													

TPC-Total Project Cost (Const. Cost+PE Cost+ROW Cost) YOE-Year of Expenditure, FY-Fiscal Year, FC-Functional Classification, CSJ-Control Section Number, ROW-Right-Of-Way, NE-Northeast

RMS 2052 MTP Project List
New Mexico Transit, Highway and Roadway Projects (NM funds)

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100203	P620X-CAP	NM 404 Widening Project (NY 2027)	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2027	$42,500,000	$42,500,000		2258000	$44,758,000	NMDOT	2023
E100391	A606X	Border Highway Connector (BHC) - Construction Phase	The Border Highway Connector (BHC) will be 2 lanes from NM 136 to MP 5.74 (UP Railroad grade separation), and 4 lanes from MP 5.74 to NM 273 (McNutt Rd)	NM 136, MP: TBD	NM 273, MP: TBD	2032	$170,000,000	$170,000,000			$170,000,000	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	$59,353,586	$59,353,586	0		$59,353,586	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements (NY 2032?)	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	NM 213 – BOP MP 1.7/NM 404 – BOP MP 8	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	$68,778,590	$68,778,590	0		$68,778,590	NMDOT	2025
TE00000	T617A	Microtransit Operating Assistance (FY25 5307)	Operating assistance for the microtransit/paratransit co-mingled service.	N/A	N/A	N/A	$150,000	$150,000	0		$150,000	SCRTD	2026
TE00010	T617B	Preventative Maintenance (FY25 5307)	Preventative maintenance and maintenance staffing costs for FY 2025.	N/A	N/A	N/A	$556,000	$556,000	0		$556,000	SCRTD	2026
TE00020	T617C	Microtransit Capital Assistance (FY25 5307)	Funding will assist in the purchase of microtransit dispatching software and onboard electronic equipment for existing vehicles.	N/A	N/A	N/A	$100,000	$100,000	0		$100,000	SCRTD	2026
TE00030	T617D	Sunland Park Garage Update (FY25 5307)	This project will fund expansion of the existing Sunland Park Maintenance Facility to add a third bay and pull-through doors.	N/A	N/A	N/A	$216,000	$216,000	0		$216,000	SCRTD	2026
TE00040	T617E	Sunland Park Fencing Update (FY25 5307)	This project will add security fencing to the SCRTD facility in Sunland Park.	N/A	N/A	N/A	$96,000	$96,000	0		$96,000	SCRTD	2026
TE00050	T617F	Sunland Park Bus Wash (FY25 5307)	This project will cover costs for a bus wash at the Sunland Park facility.	N/A	N/A	N/A	$102,954	$102,954	0		$102,954	SCRTD	2026
E100470	T615A	Preventative Maintanence (FY26 5307)	Preventative Maintance/Fueling on vehicles	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	$117,961	$117,961	0	0	$117,961	SCRTD	2026
E100471	T615B	Pavement Resurfacing (FY26 5307)	Resurfacing of pavement at Sunland Park facilty	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	$263,561	$263,561	0	0	$263,561	SCRTD	2026
E100472	T615C	JARC (FY26 5307)	This project will fund transit for workers on locally and regionally signifficant roadways.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	$130,030	$130,030	0	0	$130,030	SCRTD	2026
E100473	T615D	Operating Assistance (FY26 5307)	General operating assistance for FY 26	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	$191,232	$191,232	0	0	$191,232	SCRTD	2026
E100474	T615E	Mainenance Facility Equipment (FY26 5307)	New equipment for the Sunland Park Maintanence Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	$106,875	$106,875	0	0	$106,875	SCRTD	2026
E100475	T615F	Security Fencing (FY26 5307)	Security fencing for the Sunland Park facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	N/A	$98,500	$98,500	0	0	$98,500	SCRTD	2026
	R615X	NM 498 (Anapra) Street Reconstruction	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Rd	NMDOT South Connector Rd	N/A	$3,000,000	$3,000,000	$400,000	$0	$3,400,000	Sunland Park	2028
	R618X	Airport Rd Reconstruction	Reconstruct existing 2-lane collector street, with raised medians, auxiliary lanes, multi-purpose trail, street lighting, landscape and irrigation, and RTD stops.	NM 136	NM 273	N/A	$12,600,000	$12,600,000	$750,000	$0	$13,350,000	Sunland Park	2029
	A607X	Sunland Park Dr Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from Border Highway Connector to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping".	Texas State Line	McNutt Rd	2032	$25,000,000	$25,000,000	$450,300	$0	$25,450,300	Sunland Park	2030

RMS 2052 MTP Project List
New Mexico Transit, Highway and Roadway Projects (NM funds)

	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	N/A	$10,800,000	$11,809,187	$1,272,185		$13,081,372	Anthony, NM	2036
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	N/A	$8,400,000	$9,184,923	420000		$9,604,923	Anthony, NM	2036
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2042	$55,000,000	$60,139,380	5500000		$65,639,380	NMDOT	2036
	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2042	$51,784,927	$56,623,880			$56,623,880	NMDOT	2036
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	N/A	$10,800,000	$13,106,366	1433107		$14,539,473	Anthony, NM	2043
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	N/A	$7,536,075	$9,145,422			$9,145,422	NMDOT	2043
	R617X	I-10 - Corridor operational improvements	Roadway resurfacing utilizing Continuously Reinforced Concrete Pavement (CRCP)	MP 150.4 (I-10/I-25 Interchange)	MP 164.4 (NM/TX Stateline)	N/A	$250,000,000	$303,388,111			$303,388,111	NMDOT	2043
	I601X	I-10/NM 404 Interchange Direct Connectors (E100411)	I-10/NM 404 Interchange - Construct 2 Direct Connectors - (as per study and design completed under E100410). DC 1: I-10 EB to NM 404 EB, DC 2: NM 404 WB to I-10 WB	DC 1: I-10 EB, DC 2: NM 404 WB	DC 1: NM 404 EB, DC 2: I-10 WB	2052	$70,000,000	$84,948,671			$84,948,671	NMDOT	2043
	A606X-2	NM 139 Border Highway Connector (BHC)-Full build-out	Border Highway Connector widening from 2-lanes to 4-lanes from NM 136 to MP 5.74 (UP Railroad grade separation)	NM 139/NM 136 Intersection (MP 0)	NM 139, MP 5.74 (UP Railroad grade separation)	2052	$50,000,000	$60,677,622			$60,677,622	NMDOT	2043
	C601X	Sunland Park Dr (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico Border		2052	$143,835,938	$174,552,454	$0	$0	$174,552,454	Sunland Park	2043