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District Engineer, TxDOT

Eduardo Calvo, AICP

Executive Director

August 19, 2026

Mr. Tomas Trevino
District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

Dear Mr. Trevino:

Enclosed is the TIP page for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), Amended RMS 2050 Metropolitan Transportation Plan (MTP), RMS 2052 MTP, and the RMS 2025-2028 Transportation Improvement Program (TIP).

Highway Projects:

1. Administratively amend the *Socorro Microtransit Vehicles* (CSJ: 0924-06-765/MPO ID: T509X) project to amend the FY from FY 2026 to FY 2027.

Please refer to project amendment history within the TIP pages for previous amendment information. Conformity networks are coded and modeled correctly and are consistent with the revised air quality Conformity determination dated April 17, 2025.

If you have any questions or concerns, please contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP
Executive Director



Enclosures

cc: Raul Ortega, TxDOT-El Paso
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		N/A	C	Socorro	Socorro	\$453,200
TIP PROJECT NAME: Socorro Microtransit Vehicles Project					REVISION DATE:	5/2026	
LIMITS FROM:	Municipal boundaries of the City of Socorro				MPO PROJECT ID:	T509X	
LIMITS TO:	Municipal boundaries of the City of Socorro				MTP REFERENCE:	T509X	
TIP DESCRIPTION:	Procurement of four (4) ADA-accessible microtransit vehicles for deployment via the Socorro microtransit municipal service.				FUNDING CATEGORY:	CAT 5 - CMAQ	
REMARKS:					VOC (Kg/Day): 0.005	CO (Kg/Day): 0.092	
					NOX (Kg/Day): 0.006	PM 10 (Kg/Day): 0.001	

PROJECT HISTORY:
Amend Amended RMS 2050 MTP, 2052 MTP and RMS 2025-2028 TIP to change FY from FY 2026 to FY 2027.

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases: \$453,200	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$362,560	\$0	\$0	\$90,640	\$0	\$453,200
Construction:	\$453,200		Fund by Share		\$362,560	\$0	\$0	\$90,640	\$0	\$453,200
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$453,200									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
2/202	2026	12/2025	Program project in Amended RMS 2050 MTP and RMS 2025-2028 TIP in FY 2026.
5/2026	2026	08/2026	Amend Amended RMS 2050 MTP, 2052 MTP and RMS 2025-2028 TIP to change FY from FY 2026 to FY 2027.
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

Please Note: The November 2025 Revision and subsequent versions of this MTP Project List Document will use 4/17/2025 as the conformity date. This is the date of the USDOT Conformity Approval Letter. Previous versions of this document used 3/19/2025, which is the date EPMPO received notification of FHWA approval. Both dates refer to the same conformity approval.

Number and Text	Text	Text	Text	Text	Text	Number	Currency	Formula	Formula or Currency	Formula or Currency	Formula	Text	Number or text
CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0002-14-050	M508X	Transportation Needs Assessment for the City of San Elizario	Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical assets.	City limits of San Elizario	City limits of San Elizario	N/A	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	N/A	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	N/A	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
0924-06-618	E506X	Ysleta Middle School SRTS	Installation of school zone flashers along Independence Drive, ADA ramps at multiple locations, and school zone signs will be upgraded to meet MUTCD standards at Ysleta Middle School. Bicycle lanes at Elvin Way between Alameda and Victor Lane, and hike & bike trail among Playa Lateral between Elvin and Jesuit Dr.	Elvin Way from Alameda; Independence Dr from Elvin; Playa Lateral from Elvin Way	Elvin Way to Victor; Independence Dr to Jesuit Dr; Playa Lateral to Jesuit Dr.	N/A	\$750,000	\$750,000	\$249,953	\$0	\$999,953	COEP	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	N/A	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2027	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	N/A	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,336	\$19,421,336	\$3,500,000	\$0	\$22,921,338	COEP	2024
0924-06-640	E305X	PDN Trail - Magoffin Shared Use Path	Project consists of a shared use path along Magoffin Ave.	San Antonio Ave.	Cotton St.	N/A	\$1,112,761	\$1,112,761	\$427,741	\$0	\$1,540,502	COEP	2024
0924-06-639	E405X	Playa Drain Shared Use Path (Padilla to Zaragoza) 2024	The project consists of a shared use path with shade trees, vegetation and other amenities.	Padilla Dr.	Zaragoza Rd.	N/A	\$1,695,265	\$1,695,265	\$621,775	\$0	\$2,317,040	COEP	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	N/A	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
0924-06-730	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2025
	M311X	PDN and Stanton International Bridges Development Study	Study to improve safety, mobility, and equity at the U.S.-Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design work to secure implementation funds.	Cesar Chavez Border HWY	I-10 / N. Piedras St	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
	M093X	Safe Routes to School Program	Safe Streets & Roads for All Grant funds to create a plan to launch a Safe Routes to School Program. Planning study to identify strategies to promote walking and biking to school through education, enforcement, and infrastructure	City wide	City wide	2027	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	COEP	2025
	M094X	Vision Zero Education and Encouragement Campaign	Educational outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community partnerships. The campaign will target behaviors contributing to the city crash profile.	City wide	City wide	2027	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
	I071X	Intersections Safety Improvement Program	Intersection improvements focused on locations of high frequency of killed or seriously injured (KSI) crashes as identified in Vision Zero. Safe Streets and Roads for All Grant.	City wide	City wide	2027	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	E503X	N Yarbrough Corridor Improvements	Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design on N Yarbrough Dr.	I-10	Alameda	2027	\$5,980,298	\$5,980,298	\$0	\$0	\$5,980,298	COEP	2025
	E007X	Quick Build Demonstration	Quick build demonstration projects for various street segments along the Bicycle and Pedestrian High Injury Network identified in the Vision Zero Action Plan. Projects include road diets and curb extensions.	City wide	City wide	2027	\$2,995,930	\$2,995,930	\$0	\$0	\$2,995,930	COEP	2025
	M095X	El Paso County Mobility Plan	County wide equitable mobility plan that will address transportation challenges and inform future design and project implementation.	County wide	County wide	2027	\$900,000	\$900,000	\$0	\$0	\$900,000	COEP	2025
	E006X	Charging and Fueling Infrastructure	Project is to install a total of 74 EV charging ports at publicly accessible locations, including multi-family dwellings, retail businesses, and community centers.	County wide	County wide	2027	\$18,750,000	\$18,750,000	\$0	\$0	\$18,750,000	COEP	2025
	I300X	Downtown International Ports ITS Design and Regional Integration	Design and update intelligent, sensor-based infrastructure (ITS) for the Paso del Norte and Stanton International Ports	N/A	N/A	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
2201-01-011	M310B	McRae (FM2316) Shared Use Path Album to Montana Ph II	Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections including ADA ramps and striping.	Album Ave	Montana Ave	N/A	\$1,617,554	\$1,617,554	\$545,302	\$0	\$2,162,856	COEP	2025
2201-01-012	M310A	McRae (FM2316) Shared Use Path Montwood to Album Ph I	Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections including ADA ramps and striping.	Montwood Dr	Album Ave.	N/A	\$2,021,190	\$2,021,190	\$660,128	\$0	\$2,681,318	COEP	2025
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities dwnntwn: bfrrd bike lns, cvnvtntl bike lns, bike bvlds, shrd ln mrkngs, & protected bike lns. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, & intersection treatments.	Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe; Virginia from Mills; St. Vrain from San Antonio; Overland from St. Vrain; Santa Fe from San Antonio	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano; Overland to El Paso; Santa Fe to Missouri	2027	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2026
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$5,180,000	\$5,180,000	\$0	\$0	\$5,180,000	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$6,294,000	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
0924-06-728	E501X-2PE	PE Phase Playa Drain Shared Use Path (Knights to Midway)	New pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and Illumination.	Knights Dr from Playa Drain; Midway Dr from SH20/Alameda; Mimosa Ave from Midway Dr	Knights Dr to Midway Dr; Midway Dr to Mimosa Ave; Mimosa Ave to Vocational Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
0924-06-729	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	'\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
0924-06-726	M409X	TA23 Connected Bike Lanes	Construct buffered bike lanes on 3 corridors. Project includes wayfinding signage, enhanced crosswalk markings, shared use path at roundabout.	Pebble Hills Blvd from George Dieter; Montwood Dr from Yarbrough; Lomaland Dr from Montwood Dr	Pebble Hills Blvd to Lisa Scherr; Montwood Dr to Lee Trevino; Lomaland Dr to Trawood	N/A	\$1,644,670	\$1,644,670	\$214,586	\$0	\$1,859,256	COEP	2026
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Railroad Dr. Widening and Reconstruction: Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$23,629,027	\$3,500,000	\$0	\$27,129,027	COEP	2027
0924-06-729	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$5,021,867	\$5,021,867	\$1,000,652	\$0	\$6,022,519	COEP	2027
0924-06-730	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
0924-06-728	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2028
	E409X	Montwood Dr and Sunfire Blvd Roundabout	New two-lane roundabout at Montwood Dr and Sunfire Blvd. Includes pedestrian improvements, hawks, signage, striping, bicycle lanes on all roundabouts, and ramps for cyclists.	Montwood Dr	Sunfire Blvd	N/A	\$4,386,790	\$5,100,134	\$970,195	\$0	\$6,070,329	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	N/A	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	N/A	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
	A126X-CAP	Montecillo Extension (I-10 to Montecillo Blvd) Construction	Build 4-Lane Divided. This is for the construction phase only.	I-10	Montecillo Blvd	2032	\$29,763,340	\$40,733,186	\$4,235,207	\$10,000	\$44,978,393	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,993,309	COEP	2030

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angeles	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr	N/A	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE. Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	COTTON RD	PALM ST	N/A	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening		Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	N/A	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumination, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	N/A	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	N/A	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	N/A	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-616	E504X	Tornillo South Sidewalks/SUP	Design and Construction of new sidewalks 5 ft wide, new 12 ft wide Shared Use Path (SUP), driveways, striping, crosswalks and 28 ADA Ramps along different streets at Tornillo, TX.	Cobb Ave, Florinda Dr., Linda Dr., Florella Dr., 2nd St. and 3rd. St.	Various County streets/roadways	N/A	\$1,146,095	\$1,146,095	\$286,524	\$0	\$1,432,619	County EP	2022
0924-06-617	E505X	Tornillo North Sidewalks/SUP	Design and Construction of new sidewalks 5 ft wide, driveways, striping, crosswalks and 24 ADA Ramps. along different streets at Tornillo, TX.	Drake St, Los Coyotes Dr. and Oil Mills Rd.	Various County Streets/roadways	N/A	\$1,063,485	\$1,063,485	\$265,871	\$0	\$1,329,356	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2027	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-648	E507X	Fabens Sidewalk	Design and Construction of new sidewalks 5 ft wide, driveways, striping, crosswalks and 61 ADA Ramps along various streets at Fabens, TX.	G Ave (0.53 mi), Walker Ave (0.42 mi), Aspen Hills St. (0.44mi), 5th St.(0.84) and Mike Maros St. (0.49 mi)	Various County Streets/roadways	N/A	\$1,620,593	\$1,620,593	\$424,992	\$0	\$2,045,585	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
0924-06-667	E508X	Alamo Alto Segment PDN Trail – Phase 1 (Fabens)	Design and Construction of new 12 ft wide Shared Use Path (SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement Marking, Street Signs, and Illumination.	Intersection at Alameda Ave. (SH 20) and 3rd St.	Intersection at Alameda Ave. (SH 20) and 8th St.	N/A	\$2,479,310	\$2,479,310	\$320,005	\$0	\$2,799,315	County EP	2024
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2027	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
0924-06-669	E509X	Alamo Alto Segment PDN Trail – Phase 2 (Tornillo)	Design and Construction of new 12 ft wide Shared Use Path (SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement Marking, Street Signs, and Illumination.	Intersection at EPWID1 Channel and and FM3380	Intersection at EPWID1 Channel and Shaffer Rd.	N/A	\$2,512,214	\$2,512,214	\$338,299	\$0	\$2,850,513	County EP	2025
0924-06-731	E510X	TA23 Alamo Alto Segment of the PDN Trail (Alameda SUP - Phase III)	Design and construction of Share Use Path (SUP) 12-ft wide along SH-20 totaling 4.82 miles. Project includes ADA ramps, pavement marking, singage, corsswalks, pedestrian bridges and illumination.	Grace St	Farm RD 1109	N/A	\$8,781,741	\$8,781,741	\$1,335,178	\$0	\$10,116,919	County EP	2026
0924-06-727	E511X	TA23 Homestead Meadows SUP	Design and construction of a 12-foot Shared Use Path (SUP) 1.97 miles along Greg Rd. & Krag St. and 5-foot-wide sidewalk 1.04 along Santiesteban Ln. and Krag St. totaling 3.02 miles of pedestrian improvements.	Mutiple Streets : Krag St., Greg Rd. and Santiesteban Ln.	Vista Del Este / Ascension St.	N/A	\$4,748,948	\$4,748,948	\$689,223	\$0	\$5,438,171	County EP	2026
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2028
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033

Amended RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)

Conformity Date: 04/17/2025. This Document Last Revised: 8/19/2026

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP County EP & COEP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744		2033
0924-06-695	M092X-1	Bike Share Fleet Enhancement Project PH 1	Build 2- Lane divided with bike lanes These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2024
0924-06-696	M092X-2	Bike Share Fleet Enhancement Project PH 2	These funds will support the purchase of electric bikes and additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2025
0924-06-754	M096X-1	SunCycle Bike Share Fleet Improvement Project (FY 2026)	Supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,987	\$124,987	\$0	\$0	\$124,987	CRRMA	2026
0924-06-755	M096X-2	SunCycle Bike Share Fleet Improvement Project (FY 2027)	Supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,987	\$124,987	\$0	\$0	\$124,987	CRRMA	2027
0924-06-756	M096X-3	SunCycle Bike Share Fleet Improvement Project (FY 2028)	Supports the purchase of electric bikes & batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration allowing users to ride to further destinations.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,987	\$124,987	\$0	\$0	\$124,987	CRRMA	2028
	M308X	Downtown Deck Plaza	To construct a a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	N/A	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
0924-06-738	C407X	International Border Crossings System-wide Improvements Analysis	The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	EPMPO	2025
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	N/A	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	N/A	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
0924-06-697	M108X-1	Rodman Street Shared Use Path - Design	The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$0	\$0	\$206,020	\$0	\$206,020	Horizon	2024
0924-06-743	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	N/A	\$3,516,225	\$3,516,225	\$0	\$283,775	\$3,800,000	Horizon	2025
0924-06-697	M108X-2	Rodman Street Shared Use Path - Construction	The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$686,323	\$686,323	\$58,420	\$0	\$744,743	Horizon	2025
0924-06-745	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$923,784	\$923,784	\$0	\$0	\$923,784	Horizon	2026

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-744	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$611,000	\$611,000	\$0	\$0	\$611,000	Horizon	2028
0924-06-691	A442X	Delake Street Construction	Construction of a 2-In road w enhanced ped facilities, bike lns, lighting to provide access to Horizon City Transit Oriented Town Center. Dilley St will still be constructed parallel w/ Horizon TRZ funds. Both open to public by 2032.	Darrington Road	Rodman Street	2032	\$54,987,781	\$54,987,781	\$1,749,999	\$119,539	\$56,857,319	Horizon	2029
	A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	N/A	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	N/A	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
	E512X-PE	San Elizario Safety and Operational Improvements, PE Phase	PE phase includes design of operational improvements of four intersections in San Elizario. Improvements include reconfiguring intersections, signals and addition of dedicated LT & RT turn lanes.	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	N/A	\$0	\$0	\$697,055	\$0	\$697,055	San Elizario	2026
0924-06-604	E503X	Passmore Road Shared-Use Path	A 8-10 foot shared-use path along Passmore Road for bicyclists and pedestrians.	Franklin Canal at Passmore Road	Upper Clint Lateral at Passmore Road	N/A	\$1,048,110	\$1,048,110	\$98,710	\$0	\$1,146,820	Socorro	2022
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
	A530-PE	Moon Road Complete Streets PE Phase	Complete street planning activities for approximately 2.17 miles of Moon Road in Socorro to include feasibility, environmental analysis, community engagement, engineering and design, and benefit-cost analysis.	Socorro Road	Grijalva Road	2027	\$0	\$0	\$1,728,951	\$0	\$1,728,951	Socorro	2026
	T509X	Socorro Microtransit Vehicles Project	Procurement of four (4) ADA-accessible microtransit vehicles for deployment via the Socorro microtransit municipal service.	Municipal boundaries of the City of Socorro	Municipal boundaries of the City of Socorro	N/A	\$453,200	\$453,200	\$0	\$0	\$453,200	Socorro	2027
	M509X	Socorro Transit Oriented Development Feasibility Study	Transit-Oriented Development Feasibility Study, to include site identification and assessment, benefit-cost analysis, funding strategy, conceptual design, and public-private partnership exploration.	Municipal boundaries of the City of Socorro	Municipal boundaries of the City of Socorro	N/A	\$0	\$0	\$298,500	\$0	\$298,500	Socorro	2026
0002-14-048	M512X	TA23 Paso del Norte Trail - Socorro Active Transportation Network	This project proposes the construction of approximately 7 miles of the PDN Trail in Socorro, TX, to include shared-use paths, signal upgrades and sidewalk improvements, illumination, pedestrian crossings, signage, and pavement markings.	Socorro Road / Winn Road	Socorro Road / Glorietta Road	N/A	\$13,440,021	\$13,440,021	\$2,734,484	\$0	\$16,174,505	Socorro	2026
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Nuevo Hueco Tanks Rd Extension (FM 76 to SH20) - Construction: Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$15,357,837	\$19,961,510	\$3,500,000	\$1,500,000	\$24,961,510	Socorro	2027
0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	N/A	\$1,300,597	\$1,463,172	\$80,638	\$0	\$1,543,810	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	N/A	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	\$0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	N/A	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2027	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022

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3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		N/A	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2027	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2027	\$146,984,220	\$146,984,220	\$7,161,289	\$26,487,247	\$180,632,756	TXDOT	2025
	M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	N/A	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
0374-02-100	F407B-CAP-PE	Phase US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II PE and ROW	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy and build 2 lane FRs from Tierra Este Road. to Zaragosa Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconstruct. FR Global Reach to Tierra Este.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2027	\$131,607,167	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2025
2121-02-166	I063X-PE	DOWNTOWN 10 from EXECUTIVE CENTER to SL 478 (COPIA ST.) PE and ROW	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$0	\$0	\$88,000,000	\$95,000,000	\$183,000,000	TXDOT	2025
0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2026
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2027	\$88,452,915	\$88,452,915	\$1,919,285	\$0	\$90,372,200	TXDOT	2026
5000-00-261	M109X	NEVI-Anthony	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	3000 Mountain Pass Blvd, Anthony TX	3000 Mountain Pass Blvd, Anthony TX	N/A	\$1,226,250	\$1,226,250	\$0	\$0	\$1,226,250	TXDOT	2026
5000-00-267	M410X	NEVI-Horizon	Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	1300 Horizon Blvd, El Paso TX	1300 Horizon Blvd, El Paso TX	N/A	\$936,250	\$936,250	\$0	\$0	\$936,250	TXDOT	2026
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2027	\$31,323,570	\$33,625,149	\$787,500	\$2,000,000	\$36,412,649	TXDOT	2027
0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY 2027	Highway Emergency Response Operations (HERO) FY2027	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2027
0374-02-126	B401X	US62/180 MONTANA AVE. PHASE II-A (GLOBAL REACH DR.): CONSTRUCTION OF BRIDGE OVERPASS	CONSTRUCTION OF BRIDGE OVERPASS	0.70 mi W of Global Reach (Lorne Rd)	1.33 mi E of Global Reach (Wooster Ln)	2032	\$24,460,097	\$24,460,097	\$2,446,010	\$0	\$26,906,107	TXDOT	2027
0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/181	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2028
2121-02-186	I063X-CAP-1	Downtown 10, Phase 1 from SS 1966 to 0.5MI East of Campbell St.	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	SS 1966	0.5 MI EAST OF CAMPBELL ST	2032	\$500,000,000	\$500,000,000	\$0	\$0	\$500,000,000	TXDOT	2028
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$131,583,776	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
2121-02-184	I063X-CAP-2	Downtown 10, Phase 2 from Executive Center Blvd. to SS 1966	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER BLVD	SS 1966	2032	\$296,500,000	\$296,500,000	\$0	\$0	\$296,500,000	TXDOT	2029
2121-02-185	I063X-CAP-3	(Copia St.)	FRONTAGE ROADS EACH DIRECTION, RAMP AND	0.5 MI EAST OF CAMPBELL ST	SL 478 (COPIA ST)	2032	\$447,400,000	\$447,400,000	\$0	\$0	\$447,400,000	TXDOT	2029
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$150,000,000	\$150,000,000	\$15,000,000	\$0	\$165,000,000	TXDOT	2030
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	FRONTAGE ROAD IMPROVEMENTS, RAMP AND OPERATIONAL	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	N/A	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	I407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	N/A	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 LANE TO INCREASE FROM 3/4 LANES TO 4/5 LANES IN EACH DIRECTION, RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	ADD 1 LANE TO INCREASE FROM 4 LANES TO 5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ADD 1 LANE TO INCREASE FROM 4 LANES TO 5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	ADD 1 LANE TO INCREASE FROM 3/4 LANES TO 4/5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES.	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		N/A	\$1,703,759,013	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		N/A	\$19,432,726	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		N/A	\$55,100,000	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	STRUCTS-ALL
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	N/A	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	N/A	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024
Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
TASA Grouped Projects (Informational - Not included in the MTP/TIP)													