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December 11, 2020

Mr. Trent Doolittle, P.E., District Engineer
NMDOT-District 1
2912 E. Pine Street
Deming, NM 88030

RE: Revisions to the 2019-2023 Destino Transportation Improvement Program (TIP) for inclusion in the 2020-2023 Statewide Transportation Improvement Program (STIP) as an **Administrative Amendment Modification**.

Dear Mr. Doolittle:

Enclosed are revised TIP pages for inclusion into the 2020-2023 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2023 TIP.

Highway Projects:

1. Amend Rio Grande Trail Phase II (MPO ID M644B/CN E100360) project to change control number from E100361 to E100360 in Fiscal Year (FY) 2022.

If you have any questions or concerns, please feel free to contact Eduardo Calvo at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP
Executive Director

Enclosures

Eduardo Calvo, AICP
Executive Director

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100360		C	Sunland Park	Sunland Park	\$560,017

TIP PROJECT NAME: Rio Grande Trail Phase II

LIMITS FROM: Racetrack Drive
LIMITS TO: 1,450-ft west of Sunland Park Drive
TIP DESCRIPTION: 12-ft wide paved multi-purpose levee trail

REMARKS: Amend D2045 MTP, D 19-23 TIP, 20-23 STIP to program using \$42,619 Transportation Alternatives Program (TAP) funds and \$517,398 Category 3 Local Contribution funds in FY 2022.

REVISION DATE: 12/2020
MPO PROJECT ID: M644B
MTP REFERENCE: M644B
FUNDING CATEGORY: TAP, 3 LC

Total Project Cost Information:		Authorized Funding by Category/Share									
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$109,500	Cost of Approved Phases:	Cat	9TAP	TAP	\$36,414	\$0	\$0	\$6,205	\$0	\$42,619
Right Of Way:	\$0		Cat	3LC	Local Contribution	\$0	\$0	\$0	\$0	\$517,398	\$517,398
Construction:	\$476,972										
Construction Engineering:	\$10,000										
Contingencies:	\$73,045										
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$669,517			Fund by Share	\$36,414	\$0	\$0	\$6,205	\$517,398	\$560,017	

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
12/2020	2022	11/2020	Administratively Amend D2045 MTP, D 19-23 TIP, 20-23 STIP to change control number from E100361 to E1100360 in FY 2022.
12/2020	2022	11/2020	Amend D2045 MTP, D 19-23 TIP, 20-23 STIP to program using \$42,619 Transportation Alternatives Program (TAP) funds and \$517,398 Category 3 Local Contribution funds in FY 2022.

Destino 2045 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100221	M638X-B	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Approximately 140 Linear feet (0.03 mi) south of Livesay Street	NM 404 (Ohara Road)	2020	\$2,256,165	\$2,256,165	\$0	\$0	\$2,256,165	Anthony, NM	2019
E100290	E602B	Lisa Drive Connectivity Project (LDPC)	Combined multi-purpose path and stormwater management facility	Lisa Drive at McCombs Rd., project located North and parallel to Lisa Dr.	Lisa Drive at Lisa Retention Pond, project located North and parallel to Lisa Dr.	2020	\$65,172	\$65,172	\$0	\$0	\$65,172	Dona Ana County	2019
E100200	M644X	NM 404 Phase C/D and Phase II FY2019 Funding	Phase C/D (environmental and preliminary design) and Phase II (final design) for the NM 404 projects to include: NM 404/I-10 Bridge Replacement, Super 2 project, and 4 lane project	I-10/NM 404 Intersection	NM 404/NM 213 Intersection	2020	\$0	\$0	\$1,480,000	\$0	\$1,480,000	NMDOT	2019
E100202	B607X	NM 404/I-10 Bridge Replacement	Bridge Replacement at NM 404/ I-10 Interchange	At I-10 & NM 404 Interchange		2030	\$19,091,351	\$19,091,351	\$0	\$0	\$19,091,351	NMDOT	2021
E100320	M642X-PE	NM 213 Widening Preliminary Engineering Phase	Alignment Study and Preliminary Engineering Phase for NM 213	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2020	\$0	\$0	\$1,200,000	\$0	\$1,200,000	NMDOT	2020
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2030	\$42,500,000	\$42,500,000	\$0	\$273,000	\$42,773,000	NMDOT	2022
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2030	\$9,000,000	\$9,552,272	\$0	\$0	\$9,552,272	NMDOT	2023
E100330	E607X	Airport Road Sidewalk Project	A sidewalk parallel to Airport road, along the south and west boundary of the roadway, within existing road ROW. This sidewalk project connects existing driveways, ADA ramps and other existing infrastructure improvements along Airport Road.	Airport Road at Industrial Avenue Intersection, south of roadway	Airport Road at Constellation Drive, southwest of roadway	2030	\$342,026	\$342,026	\$0	\$0	\$342,026	NMDOT	2020
E100430	T610X	South Central Regional Transit District (SCRTD) Bus Acquisition	This project will acquire two hybrid-electric buses to support the operation of transit service that currently operates as Sun Metro Route 83.	Citywide	Citywide	2020	\$1,370,000	\$1,370,000	\$0	\$0	\$1,370,000	SCRTD	2020
E100350	M643X	Booth Road Widening-Operational Improvements	Pavement reconstruction and roadway widening	End of route (MP 0)	Intersection with Binational Way (MP 0.136)	2030	\$800,000	\$800,000	\$0	\$0	\$800,000	NMDOT	2022
E100360	M644A	Rio Grande Trail Phase I	12-ft wide paved multi-purpose levee trail (PE Phase)	Racetrack Drive	1,450-ft west of Sunland Park Drive	2030	\$560,017	\$0	\$109,500	\$0	\$109,500	Sunland Park	2021
E100360	M644B	Rio Grande Trail Phase II	12-ft wide paved multi-purpose levee trail	Racetrack Drive	1,450-ft west of Sunland Park Drive	2030	\$560,017	\$560,017	\$0	\$0	\$560,017	Sunland Park	2022