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July 17, 2020

Mr. Trent Doolittle, P.E., District Engineer
NMDOT-District 1
2912 E. Pine Street
Deming, NM 88030

RE: Revisions to the 2019-2023 Destino Transportation Improvement Program (TIP) for inclusion in the 2020-2023 Statewide Transportation Improvement Program (STIP) as an **Administrative Amendment Modification**.

Dear Mr. Doolittle:

Enclosed is the TIP page for inclusion into the 2020-2023 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2023 TIP.

Highway Projects:

1. Amend NM 404/I-10 Bridge Replacement (MPO ID B607X/CN E100202) project to add \$1 of Coordinated Border Infrastructure Program funds (CBIP), add \$10,750 of Border State Infrastructure (SBSI) funds, add \$3,014,079 of State Legislative Funds, and reduce National Highway Performance Program (NHPP) funds to \$1,597,932 for a total funding of \$19,091,351 in Fiscal Year (FY) 2021.

If you have any questions or concerns, please feel free to contact Roger Williams at 915-212-0258

Sincerely,

Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Jolene Herrera, NMDOT
Debra Hudson, NMDOT

Eduardo Calvo, AICP
Executive Director

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100202	IH 10	C	Anthony	NMDOT	\$19,091,351
TIP PROJECT NAME: NM 404/I-10 Bridge Replacement					REVISION DATE:	07/2020	
LIMITS FROM: At I-10 & NM 404 Interchange					MPO PROJECT ID:	B607X	
LIMITS TO:					MTP REFERENCE:	B607X	
TIP DESCRIPTION: Bridge Replacement at NM 404/I-10 Interchange					FUNDING CATEGORY:	State Legislative Funds, SBSI Border, NHPP, CMAQ, STP-L, STP-F, STLE, CBIP	
REMARKS: Admin amend Destino 2045 MTP and Destino 2019-2023 TIP to add \$1 of Coordinated Border Infrastructure Program funds (CBIP), add \$10,750 of Border State Infrastructure (SBSI) funds, add \$3,014,079 of State Legislative Funds, and reduce National Highway Performance Program (NHPP) funds to \$1,597,932 for a total funding of \$19,901,351 in Fiscal Year (FY) 2021.					VOC (Kg/Day): 0.0339	CO (Kg/Day): 0.168	
					NOX (Kg/Day): 0.0097	PM 10 (Kg/Day): 0.0071	

PROJECT HISTORY:
Amend D2045 MTP, D19-23 TIP, 20-23 STIP to reduce NHPP funds from \$3,954,923 to \$3,531,412, increase SBSI funds by \$292,603 and add \$127,908 of CBIP funds for a total funding of \$18,000,000 in FY 2021.

Total Project Cost Information:			Authorized Funding by Category/Share						
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
	Cat	NM State Funds	\$0	\$9,100,000	\$0	\$0	\$0	\$9,100,000	
	Cat	Other SBSI Border	\$2,580,091	\$439,679	\$0	\$0	\$0	\$3,019,770	
	Cat	NM NHPP NHP	\$1,365,273	\$232,659	\$0	\$0	\$0	\$1,597,932	
	Cat	NM CMAQ NM CMAQ Mandatory	\$2,643,753	\$450,527	\$0	\$0	\$0	\$3,094,280	
	Cat	NM STPL NM STPL Large Urban	\$858,376	\$146,278	\$0	\$0	\$0	\$1,004,654	
	Cat	NM STPF NM STPL Flex	\$774,078	\$131,912	\$0	\$0	\$0	\$905,990	
	Cat	NM STLE NM STPL - Exempt	\$205,753	\$35,063	\$0	\$0	\$0	\$240,816	
	Cat	Other CBIP	\$102,327	\$25,582	\$0	\$0	\$0	\$127,909	
		Fund by Share	\$8,529,651	\$10,561,700	\$0	\$0	\$0	\$19,091,351	
Preliminary Engineering:	\$0	Cost of Approved Phases:							
Right Of Way:	\$0								
Construction:	\$18,971,351								
Construction Engineering:	\$120,000								
Contingencies:	\$0		\$19,091,351						
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$19,091,351								

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2021.
08/2019	2021	07/2019	Amend D2045 MTP, D19-23 TIP, 20-23 STIP to add \$9,181,923 of State legislative funds, add \$3,301,661 to the already existing \$2,800,000 of NHPP for a total of \$6,101,661, add \$16,416 to the already existing \$2,700,000 of SBSI for a total of \$2,716,416, and remove \$3,000,000 of STP-Flex for a total funding of \$18,000,000 in FY 2021.
02/2020	2021	02/2020	Admin Amend D2045 MTP, D19-23 TIP and 20-23 STIP to reduce Construction cost from \$18,000,000 to \$17,880,000 and increase Construction Engineering by \$120,000 for a Total project cost of \$18,000,000.
03/2020	2021	03/2020	Amend D2045 MTP, D19-23 TIP, 20-23 STIP to add \$3,094,280 of CAT 5 CMAQ, reduce State Legislative funds from \$9,181,923 to \$6,085,921, reduce NHPP funds from \$6,101,661 to \$3,951,923, add \$1,004,654 of STP-Large Urban, \$240,816 of STP-Large Urban Exempt and \$905,990 of STP-F for a total funding of \$18,000,000 in FY 2021.
06/2020	2021	05/2020	Amend Destino 2045 MTP and Destino 2019-2023 TIP to reduce National Highway Performance Program (NHPP) funds from \$3,951,923 to \$3,531,412, increase Border State Infrastructure (SBSI) funds by \$292,603 and add \$127,908 of Coordinated Border Infrastructure Program (CBIP) funds for a total funding of \$18,000,000 in Fiscal Year (FY) 2021.
07/2020	2021	07/2020	Admin amend Destino 2045 MTP and Destino 2019-2023 TIP to add \$1 of Coordinated Border Infrastructure Program funds (CBIP), add \$10,750 of Border State Infrastructure (SBSI) funds, add \$3,014,079 of State Legislative Funds, and reduce National Highway Performance Program (NHPP) funds to \$1,597,932 for a total funding of \$19,901,351 in Fiscal Year (FY) 2021.

**Destino 2045 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)**

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100221	M638X-B	4th Street Roadway Improvements	Sidewalk, paved asphalt bike lanes, and ADA wheelchair ramps and drivepads	Approximately 140 Linear feet (0.03 mi) south of Livesay Street	NM 404 (Ohara Road)	2020	\$2,256,165	\$2,256,165	\$0	\$0	\$2,256,165	Anthony, NM	2019
E100290	E602B	Lisa Drive Connectivity Project (LDCP)	Combined multi-purpose path and stormwater management facility	Lisa Drive at McCombs Rd., project located North and parallel to Lisa Dr.	Lisa Drive at Lisa Retention Pond, project located North and parallel to Lisa Dr.	2020	\$65,172	\$65,172	\$0	\$0	\$65,172	Dona Ana County	2019
E100200	M644X	NM 404 Phase C/D and Phase II FY2019 Funding	Phase C/D (environmental and preliminary design) and Phase II (final design) for the NM 404 projects to include: NM 404/I-10 Bridge Replacement, Super 2 project, and 4 lane project	I-10/NM 404 Intersection	NM 404/NM 213 Intersection	2020	\$0	\$0	\$1,480,000	\$0	\$1,480,000	NMDOT	2019
E100202	B607X	NM 404/I-10 Bridge Replacement	Bridge Replacement at NM 404/ I-10 Interchange	At I-10 & NM 404 Interchange		2030	\$19,091,351	\$19,091,351	\$0	\$0	\$19,091,351	NMDOT	2021
E100291	E603A	Lisa Drive Connectivity Project (LDCP) - PE and Construction	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond	Lisa Drive/Regala Way	2020	\$49,211	\$49,211	\$50,420	\$0	\$99,631	Dona Ana County	2020
E100291	E603B	Lisa Drive Connectivity Project (LDCP) - Construction Phase I	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond Intersection	Lisa Drive/Regala Way	2030	\$49,942	\$49,942	\$0	\$0	\$49,942	Dona Ana County	2021
E100292	E603C	Lisa Drive Connectivity Project (LDCP) - Construction Phase II	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond Intersection	Lisa Drive/Regala Way	2030	\$49,942	\$49,942	\$0	\$0	\$49,942	Dona Ana County	2022
E100320	M642X-PE	NM 213 Widening Preliminary Engineering Phase	Alignment Study and Preliminary Engineering Phase for NM 213	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2020	\$0	\$0	\$1,200,000	\$0	\$1,200,000	NMDOT	2020
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2030	\$29,340,688	\$29,340,688	\$0	\$0	\$29,340,688	NMDOT	2022
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2030	\$9,000,000	\$9,552,272	\$0	\$0	\$9,552,272	NMDOT	2023
E100330	E607X	Airport Road Sidewalk Project	A sidewalk parallel to Airport road, along the south and west boundary of the roadway, within existing road ROW. This sidewalk project connects existing driveways, ADA ramps and other existing infrastructure improvements along Airport Road. This project will acquire two hybrid-electric buses to support the operation of transit service that currently operates as Sun Metro Route 83.	Airport Road at Industrial Avenue Intersection, south of roadway	Airport Road at Constellation Drive, southwest of roadway	2030	\$342,026	\$342,026	\$0	\$0	\$342,026	NMDOT	2020
E100430	T610X	South Central Regional Transit District (SCRTD) Bus Acquisition		Citywide	Citywide	2020	\$1,370,000	\$1,370,000	\$0	\$0	\$1,370,000	SCRTD	2020