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Roger Williams,

Interim Executive Director

January 25, 2019

Mr. Bob Bielek, P.E., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE: Revisions to the 2019-2022 Destino Transportation Improvement Program (TIP) for inclusion in the 2019-2022 Statewide Transportation Improvement Program (STIP) as an Administrative Amendment Modification.

Dear Mr. Bielek:

Enclosed is TIP page for inclusion into the 2019-2022 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2022 TIP.

Highway Projects:

1. Amend the Pellicano Dr. Widening/ Build project (MPO ID # P410X-15A/CSJ 0924-06-534) to add \$5,000,000 to the already existing \$8,000,000 of Category 10 Coordinated Border Infrastructure (CBI) for a total of \$13,000,000, \$1,780,000 of Category 5 CMAQ and \$8,220,000 of Category 7 STP-MM for a total funding of \$23,000,000 in FY 2019.

If you have any questions or concerns, please feel free to contact Roger Williams at 915-212-7101.

Sincerely,

Roger Williams
Interim Executive Director

Enclosures

cc: Eddie Valtier, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--|-------------|-----|-------|---------------------|--|--------------|
| TX DIST. 24 | EP | 0924-06-534 | CS | C | El Paso | EP County | \$23,000,000 |
| TIP PROJECT NAME: Pellicano Dr Widening/Build | | | | | REVISION DATE: | 01/2019 | |
| LIMITS FROM: | Joe Battle (Loop 375) | | | | MPO PROJECT ID: | P410X-15A | |
| LIMITS TO: | Darrington (Berryville St.) | | | | MTP REFERENCE: | P410X-15A | |
| TIP DESCRIPTION: | Pellicano Dr. Widening/Build: Widening/Build from 2 to 6-Lanes Divided, with 5' bike lane and 5' multi-purpose path and landscaping. | | | | FUNDING CATEGORY: | CAT 7 STP, CAT 5 CMAQ, CAT 10 CBI, Cat 3 Lcl | |
| REMARKS: | Admin amend to add \$5,000,000 Category 10 Coordinated Border Infrastructure (CBI) funds in FY 2019 | | | | VOC (Kg/Day): 0.346 | CO (Kg/Day): 12.132 | |
| | | | | | NOX (Kg/Day): 1.08 | PM 10 (Kg/Day): 0.746 | |

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019.

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share | | | | | | | |
|---------------------------------|---------------------|--------------------------|--------------------------------------|---------------|---------------------|----------------|-------------|--------------------|-------------|---------------------|
| Item | Amount | | | Federal Share | State Share | Regional Share | Local Share | Lcl Contribution | Total Share | |
| Preliminary Engineering: | \$2,700,000 | | | | | | | | | |
| Right Of Way: | \$0 | | Cat 5 | CMAQ | \$1,424,000 | \$0 | \$0 | \$356,000 | \$0 | \$1,780,000 |
| Construction: | \$23,000,000 | | Cat 7 | STP | \$6,576,000 | \$0 | \$0 | \$1,644,000 | \$0 | \$8,220,000 |
| Construction Engineering: | \$0 | \$23,000,000 | Cat 10 | CBI | \$10,400,000 | \$0 | \$0 | \$2,600,000 | \$0 | \$13,000,000 |
| Contingencies: | \$0 | | Cat - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$0 | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | |
| Potential Change Order: | \$0 | | | | | | | | | |
| Total Project Cost: | \$25,700,000 | | Fund by Share | | \$18,400,000 | \$0 | \$0 | \$4,600,000 | \$0 | \$23,000,000 |

PROJECT AMENDMENT HISTORY

| STIP Rev Date(s) | FY(s) | Note/Amend Date | Note/Amendment |
|------------------|-------|-----------------|--|
| 07/2016 | 2019 | 06/2016 | Amend to program amended H2040 MTP, H17-20 TIP, 17-20 STIP, FY 2019 |
| 02/2017 | 2019 | 10/2016 | Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2019 due to eSTIP upload error on doubling the funds to \$34 million. NONEXEMPT |
| 11/2017 | 2019 | 11/2017 | Admin Amend to change project description to "Widening/Build from 2 lanes to 6-Lanes Divided, with 5' bike lane and 5' multi-purpose path and landscaping" |
| 02/2018 | 2019 | 02/2018 | Amend to add \$8,000,000 Category 10 Coordinated Border Infrastructure (CBI) funds with already approved \$8,220,000 of CAT 7 (STP/MM) and \$1,780,000 of CAT 5 CMAQ for a total construction cost of \$18,000,000 in FY 2019. |
| 07/2018 | 2019 | 05/2018 | Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019. |
| 02/2019 | 2019 | 01/2019 | Admin amend to add \$5,000,000 Category 10 Coordinated Border Infrastructure (CBI) funds in FY 2019. |

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date