



El Paso Metropolitan Planning Organization

Transportation Policy Board

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**Roger Williams,
Interim Executive Director**

November 14, 2018

Mr. Bob Bielek, P.E., District Engineer
TxDOT-El Paso District
13301 Gateway Blvd. West
El Paso, TX 79928-5410

RE: Revisions to the 2019-2022 Destino Transportation Improvement Program (TIP) for inclusion in the 2019-2022 Statewide Transportation Improvement Program (STIP) as an Administrative Amendment Modification.

Dear Mr. Bielek:

Enclosed are TIP pages for inclusion into the 2019-2022 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2022 TIP.

Highway Projects:

1. Amend the El Paso Streetcar System 2nd Year Operating Assistance (MPOID#T108X-2/CSJ 0924-06-552) in FY 2019 to:
 - a. Change project name and description from El Paso Streetcar System 1st Year Operating Assistance to El Paso Streetcar System 2nd Year Operating Assistance;
 - b. Change MPO ID# from T108X-1 to T108X-2.
2. Amend the El Paso Streetcar System 3rd Year Operating Assistance (MPOID#T108X-3/CSJ 0924-06-553) in FY 2020 to:
 - a. Change project name and description from El Paso Streetcar System 2nd Year Operating Assistance to El Paso Streetcar System 3rd Year Operating Assistance;
 - b. Change MPO ID# from T108X-2 to T108X-3.

If you have any questions or concerns, please feel free to contact Roger Williams at 915-212-7101.

Sincerely,

Roger Williams
Interim Executive Director

Enclosures

cc: Eddie Valtier, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-552	N/A	T	El Paso	Sun Metro	\$1,000,000
TIP PROJECT NAME: El Paso Streetcar System 2nd Year Operating Assistance					REVISION DATE:	10/2018	
LIMITS FROM:	Father Rahm				MPO PROJECT ID:	T108X-2	
LIMITS TO:	Glory Road				MTP REFERENCE:	T108X-2	
TIP DESCRIPTION:	El Paso Streetcar System 2nd Year Operating Assistance: Operating Assistance for second year of new transit service intended to reduce congestion and CO emissions.				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:	Admin Amend to change project name & description from El Paso Streetcar System 1st Year Operating Assistance to El Paso Streetcar System 2nd Year Operating Assistance and change MPO ID# from T108X-1 to T108X-2				VOC (Kg/Day): 0.792	CO (Kg/Day): 12.339	
					NOX (Kg/Day): 0.977	PM 10 (Kg/Day): 0.141	

PROJECT HISTORY:
Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019.

Total Project Cost Information:			Authorized Funding by Category/Share							
	Cost of Approved Phases:		Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		5	CMAQ	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0	\$1,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,000,000				\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2016	2019	11/2016	Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2019. EXEMPT
07/2018	2019	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019.
11/2018	2019	11/2018	Administratively Amend to change project name and description from El Paso Streetcar System 1st Year Operating Assistance to El Paso Streetcar System 2nd Year Operating Assistance and change MPO ID# from T108X-1 to T108X-2

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-553	N/A	T	El Paso	Sun Metro	\$1,000,000
TIP PROJECT NAME: El Paso Streetcar System 3rd Year Operating Assistance					REVISION DATE:	10/2018	
LIMITS FROM:	Father Rahm				MPO PROJECT ID:	T108X-3	
LIMITS TO:	Glory Road				MTP REFERENCE:	T108X-3	
TIP DESCRIPTION:	El Paso Streetcar System 3rd Year Operating Assistance: Operating Assistance for 3rd year of new transit service intended to reduce congestion and CO emissions.				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:	Admin Amend to change project name & description from El Paso Streetcar System 2nd Year Operating Assistance to El Paso Streetcar System 3rd Year Operating Assistance and change MPO ID# from T108X-2 to T108X-3				VOC (Kg/Day): 0.531	CO (Kg/Day): 8.362	
					NOX (Kg/Day): 0.638	PM 10 (Kg/Day): 0.101	

PROJECT HISTORY:
Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		5	CMAQ	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0	\$1,000,000			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,000,000									

02/2017	2020	10/2016	Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2020 EXEMPT
07/2018	2020	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.
11/2018	2020	11/2018	Administratively Amend to change project name and description from El Paso Streetcar System 2nd Year Operating Assistance to El Paso Streetcar System 3rd Year Operating Assistance and change MPO ID# from T108X-2 to T108X-3

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date