



El Paso Metropolitan Planning Organization

January 24, 2019

Transportation Policy Board

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Mr. Kelly Kirkland
TxDOT- PTN Austin District
125 E. 11th Street
Austin, TX 78701-2483

RE: Amendments to the Destino 2045 MTP and Destino 2019-2022 Transportation Improvement Program (TIP) for inclusion in the February 2019 Statewide Transportation Improvement Program (STIP) Revisions.

Dear Mr. Kirkland:

Enclosed is a TIP page for inclusion into the 2019-2022 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) will approve the amendment to the Destino 2045 Metropolitan Transportation Plan (MTP), and the Destino 2019-2022 TIP at the January 25, 2019 meeting.

Transit Projects:

- a. Program the Project Amistad FTA Section 5310 El Paso Urbanized Area Grant-Project (MPO ID#T011-17) Amistad dba Amistad – FY 2019, for the purchase of four (4) ADA compliant vehicles and operation funding using \$590,321 of FTA 5310 program funds and \$283,681 of local match;

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process and these meetings were advertised in local newspapers.

Sincerely,

Roger Williams
Interim Executive Director

Enclosures

cc: Eddie Valtier, TXDOT-El Paso
Marty Boyd, TXDOT-El Paso
Art Estrada, TXDOT-El Paso

Roger Williams,
Interim Executive Director



FY 2019 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2019-2022

Thu Jan 17, 2019

District: 1

YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Project Amistad
MPO ID: **T011-17**
Project Name: FTA Section 5310 El Paso Urbanized Area Grant - Project Amistad dba Amistad
Apportionment Year: 2018
Project Phase: 1
Brief Project Description: Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program
Sec5309 ID:
Amend Date: 02/2019
Remarks/Amend Action: Amend to program in to D2045 MTP, D 19-22 TIP, and 19-22 STIP

Fed. Funding Category: **Sec. 5310 - Seniors & People w/Disabilities >200K**
Other FTA Section:
Federal (FTA) Funds: \$531,171
State (TXDOT) Funds: \$0
Other Funds: \$59,150
Fiscal Year Cost: \$590,321
Construction: \$590,321 PE: \$0 ROW: \$0
Total Project Cost: \$590,321
TDC Amount Requested: \$59,150
TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

02/2019 2019 01/2019 Amend to program in to D2045 MTP, D 19-22 TIP, and 19-22 STIP

**Destino 2045 MTP Project List
TX Transit (FTA and Local funds)**

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2017-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	T011-17	FTA Section 5310 El Paso Urbanized Area Grant - Project Amistad dba Amistad	Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310 program	El Paso County	El Paso County	2020	\$590,321	\$590,321	\$0	\$0	\$590,321	Project Amistad	2019

Transit Financial Summary
El Paso MPO - TXDOT District 24
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Thursday, January 17, 2019

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$13,501,850	\$3,375,463	\$16,877,313	\$13,475,267	\$3,368,818	\$16,844,085	\$13,610,012	\$3,402,502	\$17,012,514
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$1,440,000	\$360,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$1,729,811	\$432,452	\$2,162,263	\$3,397,093	\$849,273	\$4,246,366	\$2,429,287	\$607,322	\$3,036,609
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$1,239,555	\$59,150	\$1,298,705	\$650,000	\$0	\$650,000	\$650,000	\$0	\$650,000
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$2,400,000	\$600,000	\$3,000,000	\$3,440,000	\$860,000	\$4,300,000	\$3,647,548	\$4,585,466	\$8,233,014
Total Funds		\$20,311,216	\$4,827,066	\$25,138,281	\$20,962,360	\$5,078,091	\$26,040,451	\$20,336,847	\$8,595,290	\$28,932,137
Transportation Development Credits Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2022			TOTAL		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$13,586,607	\$3,396,652	\$16,983,259	\$54,173,736	\$13,543,435	\$67,717,171
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$1,440,000	\$360,000	\$1,800,000
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$2,475,120	\$618,780	\$3,093,900	\$10,031,311	\$2,507,828	\$12,539,138
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$650,000	\$0	\$650,000	\$3,189,555	\$59,150	\$3,248,705
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$973,322	\$1,437,961	\$2,411,283	\$10,460,870	\$7,483,427	\$17,944,297
Total Funds		\$17,685,049	\$5,453,393	\$23,138,442	\$79,295,471	\$23,953,840	\$103,249,311
Transportation Development Credits Requested				\$0			\$0
Awarded				\$0			\$0

