

Transportation Policy Board

Ricardo Samaniego, Chair County Judge, El Paso County Oscar Leeser, Vice-Chair Mayor, City of El Paso César Blanco Texas State Senator Chris Canales

City of El Paso Representative
Ramon Cano

Mayor, Town of Clint Joseph Cervantes New Mexico State Senator Rudy Cruz Jr.

City of Socorro Representative **Trent Doolittle, P.E.**

District Engineer, NMDOT

Mary E. Gonzalez

Texas State Representative
Tommy Gonzalez
City Manager, City of El Paso
Cassandra Hernandez

City of El Paso Representative

Yvette Hernandez, P.E.
City Engineer, City of El Paso

Iliana Holguin Commissioner, El Paso County Cissy Lizarraga

City of El Paso Representative
Willie Madrid

New Mexico State Representative Walter Miller

Alderman, Horizon City
Joe Moody

Texas State Representative Eddie Morales Texas State Representative

Diana Murillo *Mayor, City of Anthony, NM*

Claudia Ordaz Texas State Representative

Lina Ortega Texas State Representative Norma Palacios

Public Works Assistant Director,

Javier Perea

Mayor, City of Sunland Park, NM **Rachel Quintana** Mayor, Village of Vinton

Isela Reyes

Mayor, City of San Elizario, TX

Sam Rodriguez, P.E.

Director of Aviation,

El Pass International Airport

El Paso International Airport

Beniamin Romero

Mayor, Town of Anthony
Isabel Salcido

City of El Paso Representative

Manuel Sanchez

Commissioner, Doña Ana County

Ellen Smyth

Director, Sun Metro
Tomas Trevino, P.E.
District Engineer, TxDOT

Eduardo Calvo, AICP Executive Director

July 20, 2023

Mr. Tomas Trevino District Engineer TxDOT-El Paso District 13301 Gateway Blvd. West El Paso, TX 79928-5410

Administrative amendments to the FYs 2023-2026 TIP/STIP

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2023-2026 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), and the RMS 2023-2026 Transportation Improvement Program (TIP).

Highway Projects:

- 1. Administratively amend the *Transportation Needs Assessment for the City of San Elizario* (MPO ID: M508X/CSJ A001-95-222) project to move from Fiscal Year (FY) 2023 to FY 2024
- 2. Administratively amend the *International Border Crossings System-wide Improvements Analysis* (MPO ID: C047X/CSJ: A001-95-156) project to move from FY 2023 to FY 2024
- 3. Administratively amend the *Arterial 1 (1682 Blvd) (PE Final Design)* (MPO ID: A433-CAP-PE2/CSJ: 0924-06-563) project to move from FY 2023 to FY 2024

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso Marty Boyd, TxDOT-El Paso Art Estrada, TxDOT-El Paso

www.elpasompo.org

THURSDAY, JULY 20, 2023 12:24:49 PM

LIMITS TO:

REMARKS:

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

TIP PAGE: 1 ning Organization

PROJECT SPONSOR YOE COST DISTRICT COUNTY **HWY PHASE** CITY A00195222 San Elizario San Elizario TX DIST. 24 ΕP \$400,000

TIP PROJECT NAME: Transportation Needs Assessment for the City of San Elizario LIMITS FROM: City limits of San Elizario

City limits of San Elizario

REVISION DATE: 02/2023

MPO PROJECT ID: M508X

TIP DESCRIPTION: Transportation Needs Assessment for the City of San Elizario: Study will evaluate condition FUNDING CATEGORY: CAT 7 STP-MM of existing transportation network and identify future multimodal, transit, and roadway

MTP REFERENCE: M508X

improvements. Study will also incorporate the city's historical assets.

CSJ/Controlling Project ID: A001-95-222. Project is non-construction project. PROJECT HISTORY:

od PMS 2050 MTP and PMS 23-26 TIP to move to EV 2024 - EXEMPT

Total Project Cost	Information:						Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$0		j			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	7	STP-MM	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Construction:	\$400,000	Approved	į	E	nd by Share	¢220.000	40	60	£00.000	\$0	£400.000
Construction Engineering	: \$0	Phases:	į.	rui	iu by Share	\$320,000	\$0	\$0	\$80,000	φu	\$400,000
Contingencies:	\$0	\$400,000									
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$400,000										

Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move to FY 2024 - EXEMPT

PROJECT AMENDMENT HISTORY

2024

02/2023

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2023	2023	01/2023	Amend to program in to RMS 2050 MTP and RMS 23-26 TIP - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

07/2023

THURSDAY, JULY 20, 2023 11:52:34 AM

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS FY 2024 (SEPT - AUG)

TIP PAGE: 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	A00195156		С	Other	EPMPO	\$2,000,000
TIP PROJECT NA	ME: Internati	onal Border Crossii	ngs System-wide Improve	ments Analysis	REVISION [DATE: 02/2023	

TIF LIMITS FROM: El Paso MPO study area MPO PROJECT ID: C047X El Paso MPO study area MTP REFERENCE: C047X LIMITS TO: International Border Crossings System-wide Improvements Analysis: The study will analyze FUNDING CATEGORY: CAT 7 STP-MM current conditions on all crossings within the EPMPO region as a system and identify TIP DESCRIPTION:

operational and infrastructure improvements to each individual crossing.

REMARKS: CSJ/Controlling Project ID: A001-95-156. Project is non-construction project.

PROJECT HISTORY:
Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move to FY 2024 - EXEMPT

Total Project Cost	Information:					Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$0		į		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 7	STP-MM	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$2,000,000	Approved	į	Fund by Share	£4 COO OOO	60	* 0	£400 000	* ^	£2.000.000
Construction Engineering	\$0	Phases:	į	runu by Snare	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$0	\$2,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,000,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	e Note/Amendment
02/2023	2023	02/2023	Amend to program in to RMS 2050 MTP and RMS 23-26 TIP - EXEMPT
07/2023	2024	07/2023	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move to FY 2024 - EXEMPT
'STIP Rev Date(s)'	also refe	ers to TIP Administra	tive Amendment (Local Revision) Date

THURSDAY, JULY 20, 2023 3:00:32 PM

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

PROJECT SPONSOR YOE COST

TIP PAGE: 1

DISTRICT COUNTY CSJ **HWY PHASE** CITY 0924-06-563 Socorro TX DIST. 24 ΕP Е Socorro \$1,388,766 TIP PROJECT NAME: Arterial 1 (1682 Blvd) (PE - Final Design) **REVISION DATE:** 02/2023

LIMITS FROM: Future Border Highway East MPO PROJECT ID: A433-CAP-PE2 MTP REFERENCE: LIMITS TO: IH-10 A433-CAP-PE2 FUNDING CATEGORY: CAT 7 STP-MM TIP DESCRIPTION: Arterial 1 (1682 Blvd) (PE - Final Design): Build 4-lane divided

Phase 1 of design (CSJ: 0924-06-563) included \$4,832,941 in costs. Project was in FY 2019 REMARKS:

PROJECT HISTORY: Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move to FY 2024

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$6,221,707 Federal Share State Share Regional Share Local Share Lcl Contribution Total Share Right Of Way: \$0 Cost of Cat 7 STP-MM \$1,111,013 \$0 \$277,753 \$0 \$0 \$1,388,766 Approved Construction: \$0 **Fund by Share** \$1,111,013 \$0 \$277,753 \$0 \$1,388,766 Phases: Construction Engineering: \$0 Contingencies: \$0 \$6,221,707 Indirects: \$0

Bond Financing: \$0

\$0

Potential Change Order: **Total Project Cost:** \$6,221,707

PROJECT AMENDMENT HISTORY STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

> Amend to program in to RMS 2050 MTP and RMS 23-26 TIP 02/2023 2023 01/2023

02/2023 2024 07/2023 Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move to FY 2024

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA)		At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-								
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	and Zaragoza Ports of Entry.	and west of I-10 at US 54 interchange	10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2022
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$ 0	\$0	\$1,260,000	СОЕР	2022
			Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur										
	A437A	George Perry Extension Ph 1	601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.) At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I- 10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
			Construct new 4-Lane bridge with pedestrian and bike facilities										
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	from Nathan Bay Dr to Dyer St. The project included the upgrade of the COEP Traffic	Nathan Bay Dr	Dyer St	2032	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$ 0	\$0	\$3,669,976	COEP	2025
			Project includes installation of an 11-foot asphalt pavement hike										
0924-06-609	E112X	Border Highway West Shared Use Path	and bike trail with irrigated landscaping Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets,	from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from	to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	associated signage, wayfinding, striping, & intersection treatments.	Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio	Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia	2032	\$2,143,722	\$2,608,166	\$428,357	\$0	\$3,036,523	COEP	2025
	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0		COEP	2025
			Project includes sidewalk improvements to pedestrian connectivity and accessibility on Dyer St from Gateway to Hercules Ave. Improves access to BRIO stations at Dyer and				, , , , , , , , , , , , , , , , , , ,	**/***/***			.,,,,,,,,		
0167-02-085	E201X	Dyer Pedestrian-Sidewalk Improvements	Hercules.	Gateway Boulevard North	Hercules Ave	2032	\$1,322,827	\$1,488,000	\$328,229	\$0	\$1,816,229	COEP	2025
			Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus										
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	stop, and wayfinding The project included the upgrade of the COEP Traffic	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,387,200	\$0	\$0	\$5,387,200	COEP	2026
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$3,448,889	\$4,034,712	\$822,185	\$0	\$4,856,897	COEP	2026
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$2,275,764	\$2,662,322	\$610,760	\$0	\$3,273,082	COEP	2026
			Addition of one lane in each direction from Purple Heart Highway to Shrub Oak to increase capacity from two to four lanes. Project includes road rehabilitation and reconstruction of existing road										
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	from Purple Heart Highway to Shrub Oak Drive. The project included the upgrade of the COEP Traffic	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	СОЕР	2026
			Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026

csı	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Construct bicycle facilities citywide to include: buffered bike lanes conventional bike lanes, bicycle boulevards, shared lane markings		High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375;								
0024.06.577	N 4000V	Discolate for about the City wilds	and protected bicycle lanes. The project will include, associated	Peter Cooper from Pellicano; George Dieter from	Peter Cooper to Missy Yvette Dr.; George	2022	44 705 700	ÁT 004 000	Ć04 4 C42	40	ĆC C40 442	COED	2027
0924-06-577	M090X	Bicycle Infrastructure Citywide	signage, wayfinding, striping, and intersection treatments Pedestrian and bicycle facilities with signage, sidewalks,	Vista del Sol; Pebble Hills from George Dieter	Dieter to Montwood; Pebble Hills to Lisa Scherr	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2032	\$3,171,451	\$3,858,555	\$189,069	\$0	\$4,047,624	COEP	2027
			Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from						4				
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Gateway Blvd North to Kenworthy St. Regional Cross-Border Travel Information to Local Travelers,	Gateway Blvd North	Kenworthy St.	2032	\$2,734,642	\$3,327,110	\$163,028	\$0	\$3,490,138	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2032	\$1,301,839	\$1,647,242	\$80,715	\$0	\$1,727,956	COEP	2028
							7-/55-/555	¥=/= ···/= ·=	,	,,,	. , , , , , , , ,		
			The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Roias Redd & Derrickson	a									
			Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarbrough (30 Ft. SW of		Multiple roadway intersections within the								
	M035B	Nidos Compillares and Court Stations Black II	North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of	Multiple roadway intersections within the	community as described in the project	2022	¢3 536 560	¢2 200 EC0	6457.200	¢o.	¢2 200 020	COED	2020
	M025B	Video Surveillance and Count Stations Phase II	Golden Key), Viscount & Grover. Project includes complete roadway reconstruction, parkway	community as described in the project description.	description.	2032	\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
			improvements, bicycle facilities, landscaping and irrigation, and										
	R402X	Saul Kleinfeld Street Improvements	striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Mass Dayly Dy / L 10 to Mass)	Build 4-Lane Divided. This is for the construction phase only.	1.10		2022	¢20.762.240	Ć40 722 40C	\$0	ćo	\$40,733,186	COED	2030
	A120X-CAP	Mesa Park Dr (I-10 to Mesa)	Reconstruction of Sunland Park Dr and construction of a	I-10	Mesa	2032	\$29,763,340	\$40,733,186	, ŞU	\$0	\$40,733,166	COEP	2030
			pedestrian and bicycle facility with associated signage,			2022	47.045.404	40.540.450	40	40	40.540.450		2020
	E111X	Sunland Park Hike and Bike Trail	landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$7,045,431	\$9,642,159	\$0	\$0	\$9,642,159	COEP	2030
	44270	Course Barris Februaries Blog	Poild & Long Philaded	Proposed Constitution Ave (from George Perry	Suitation land Dunk Off	2022	640 572 502	625 447 076	¢2.200.020	¢o.	¢20.707.00¢	COED	2020
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided. Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane	Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,707,896	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stanton from San Antonio; Franklin from Los Angele:	Myrtle to Virginia; Oregon to Paisano; Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to										
	R402X	Edgemere Street Improvements	Yarbrough Dr.	McRae Blvd	Yarbrough Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
			Reconstruction of existing mainlanes (6 lanes, 3 in each direction)	,									
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0		COEP	2033
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps		Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
			Pedestrian and bicycle facilities with signage, sidewalks,						. ,				
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes. Project includes complete roadway reconstruction, sidewalk	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	СОЕР	2033
			improvements, shared use path, street illumintation, landscaping						4				
	R100X	Sunland Park Street Improvements	and irrigation, and striping on Sunland Park Dr. Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	2040	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	СОЕР	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	E Sponsor	YOE (FY)
			Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton,										
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
			Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south										
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	will remain as 2-lanes. Establish Transit Service to provide a more efficient, single,	Pellicano Dr.	Montwood	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2023
0924-00-013	1001-3	negional transic start-up assistance for 1123	Widen from 1-lane to 3-lanes in each direction with shared use	County wide	County wide	2032	\$4,103,334	\$4,105,554	ŢŪ.	30	Ş4,103,334	County Er	2023
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
			Build 2-lane roadway (1 lane in each direction with raised										
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) -Phase I	median). Existing 2-lane section from Windemere Dr. to Vista del Sol Dr. will remain the same	Cozy Cove Ave.	Pellicano Dr.	2032	\$15,287,844	\$18,600,000	\$0	\$0	\$18,600,000	County EP	2027
0924-06-637	A434X-CAP-1		Build 6- Lane divided with bike lanes			2032		\$9,386,014	\$0	\$0			2028
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I		Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,560,014	\$0	\$0	\$9,386,014	County EP	2028
			Widen from 1-lane to 2-lanes each direction from Cozy Cove Ave. to Montwood Dr., and from 1-lane to 3-lanes each direction from										
	P002X-CAP-2	Tierra Este (Arterial 1) -Phase II	Montwood Dr. to Pellicano Dr. with bike lanes	Cozy Cove Ave.	Pellicano Dr.	2032	\$9,009,586	\$11,400,000	\$0	\$0	\$11,400,000	County EP	2028
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X							\$16,500,000		\$0			
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	ŞU	\$17,308,500	County EP	2033
			Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De										
	A138X	Westway Blvd. Widening/Reconstruction	alva Dr. to Tom Mays Dr. divided roadway with bike lanes. Build/Widening of a 2-lane road to a 4-Lane divided with bike	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
			To construct a a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including										
			amenities such as green space, public gathering space, and			2022	4440,450,000	4457.000.000	44 000 000	40	4450,000,000	Downtown Deck	
	M308X	Downtown Deck Plaza	entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Plaza Foundation	n 2025
			The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and										
	C407X	International Border Crossings System-wide Improvements Analysis	infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	ЕРМРО	2024
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
			Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include										
	M408X	Horizon City TOD Design	amenities and utilities.	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
			Construction of two roadways, each with two lanes, enhanced pedestrian facilities, bike lanes and illumination to provide access										
	A442X	Dilley Road and Delake Street Construction	to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	\$4,366,321	\$4,366,321	\$1,089,055	\$738,138	\$6,193,514	Horizon	2025
	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	2032	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025
			A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus.		Socorro, TX (stops near Nuevo Hueco Tanks								
	T411X	Horizon City - Socorro Bus Circulator	This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
			A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two				,,	,,		+-	7		
			morning routes and two afternoon routes. This is being proposed										
	T412X	Horizon City to UTEP Express Route	as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$465,000	\$611,908	\$0	\$0	\$611,908	Horizon	2029
			Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and										
	A441X	Alberton Avenue/Antwerp Road Construction	illumination. Reconstruction of existing 4-lane roadway to include pedestrian	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Albertor Avenue	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical										
	M508X	Transportation Needs Assessment for the City of San Elizario	assets.	City limits of San Elizario	City limits of San Elizario	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$19,961,510	\$3,500,000	\$1,500,000	\$24,961,510	Socorro	2024
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.			2032	\$7,907,591	\$9,620,794	\$0	\$0	\$9,620,794	Sun Metro	2027
			Create a Park and Ride site in Far West El Paso in the area of I-10	Montana	Zaragoza POE								
0924-06-610 0924-06-652	T106 M091X	Park and Ride Far West ELP Safety Service Patrol-HERO	and Transmountain HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Loop 375 Westside Countywide	Desert Boulevard Along I-10, US 54, & LP 375	2040 2032	\$3,011,562 \$2,461,146	\$5,014,472 \$2,461,146	\$0 \$0	\$268,614 \$0	\$5,283,086 \$2,461,146	Sun Metro TXDOT	2033 2022
			EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL										
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	IMPROVEMENTS Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	roads in each direction Intersection & Operational Imprv. The	Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Couphuide	Along110,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	тхрот	2023
0924-00-081	WI091X-2	ELP Salety Service Patron-nero F12023	nighway emergency response Operations (nero) F12025	Countywide	Alungi 10,0554,LF575,55001,5H176&0502/180	2032	\$2,500,000	\$2,300,000	\$0	50	\$2,500,000	IXDOI	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024 EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROVEMENT: from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37;	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	MOEN CAR 3	III 40 M/IDENING (NIMC) CDUD 37)	INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22		SH 20 (MESA ST)	2032	6445 570 344	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
2121-01-104	1405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST) Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA 51)	2032	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	IXDOI	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	EB SH 178 to WB IH-10). SS 320 Borderland Expressway Phase I Construct 2-lane Frontage	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2032	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	\$30,326,711	\$30,326,711	\$787,500	\$2,000,000	\$33,114,211	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$18,192,512	\$891,433	\$0	\$19,083,945	TXDOT	2027
		US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3										
0167-01-122	F001B-15A	RECONFIGURATION	CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	\$55,583,767	\$55,583,767	\$1,919,284	\$0	\$57,503,051	TXDOT	2026

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659										
			(Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB										
			ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary										
			lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no										
			added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation										
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$142,850,626	\$142,850,626	\$4,655,813	\$31,607,167	\$179,113,606	TXDOT	2026
0374-02-100	1407B-CAF	03 02/100 (Montana Ave.) Expressway & Hontage Roads, Phase II		Global Reach Dr.	Zaragoza Nu. (FW 039)	2032	\$142,830,020	\$142,630,020	\$4,033,813	\$31,007,107	\$173,113,000	TADOT	2020
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$0	\$0	\$143,365,284	TXDOT	2027
			WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD 2-LANE FRONTAGE ROADS EACH DIRECTION,										
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478COPIA Segment 2	RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$750,500,000	\$36,774,500	\$0	\$787,274,500	TXDOT	2027
			Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54										
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	(Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	2029
			INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB										
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	IMPROVEMENTS ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
			EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND RAMP										
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
			RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES										
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
			BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out					, , , , , , ,					
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	of BHE) and connection to Pan American at Winn Road WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033
			Add 1 lane to existing 4 lanes in each direction, add 1 adaptive										
2121-03-159	1065X-CAP	I-10 SEG3B (Paisano to Airway)	lane each direction, frontage road improvements, ramp and operational improvements, and bike/ped amenities	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
	12021	, , , , , , , , , , , , , , , , , , , ,	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN				40). 12)222	Ç0,0 10,000	¥ 100,120	Ţ,	74,213,233		
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0		TXDOT	2033
0924-00-390	A130A-CAP	Mesa Fark DI (1-10 to Domphan)		111-10	3H 20 (DONIFHAN DK.)	2040	\$5,545,034	\$14,564,120	\$704,822	30	\$13,000,540	IXDOI	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,					
2121-04-117	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
			WIDEN FROM 4 to 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH										
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES		FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	ТХДОТ	2041

				<u> </u>									
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	ТХДОТ	2041
0374-02-110	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity		Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	Oregon Street SH 20 (DONIPHAN DR)	IH -10	2032	\$8,050,000	\$8,050,000	\$1,000,000	\$500,000		Vinton	2032
			ly, Funding Allocations Are Accounted In Fhwa Highway	<u>'</u>		2032	\$8,030,000	\$8,030,000	\$1,000,000	\$500,000	\$5,530,000	VIIItori	2024
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro- Transit	2023
0924-06-575	т097Х	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro- Transit Sun Metro-	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Transit	2025
Plan-Wide Proje	ects Or "All" Years I	Projects (Yoe Equals The Approximate Cost Per Year Of	• •										
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,642,774,850	\$56,647,409	\$2,775,723	\$0	\$59,423,132	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
ASA Grouped P	Projects (Information	onal - Not included in the MTP/TIP)											
	E000X	TASA Projects	CAT 9 TASA Grouped projects	El Paso MPO Study Area		ALL	\$57,684,179	\$1,989,110	\$0	\$0	\$1,989,110	ЕРМРО	TASA-ALL



Transportation Policy Board

Ricardo Samaniego, Chair County Judge, El Paso County Oscar Leeser, Vice-Chair Mayor, City of El Paso César Blanco Texas State Senator Chris Canales City of El Paso Representative

Ramon Cano Mayor, Town of Clint Joseph Cervantes New Mexico State Senator

Rudy Cruz Jr.
City of Socorro Representative

Trent Doolittle, P.E.District Engineer, NMDOT

Mary E. Gonzalez Texas State Representative Tommy Gonzalez City Manager, City of El Paso Cassandra Hernandez

City of El Paso Representative Yvette Hernandez, P.E. City Engineer, City of El Paso Iliana Holguin

Commissioner, El Paso County
Cissy Lizarraga
City of El Paso Representative
Willie Madrid

New Mexico State Representative

Walter Miller Alderman, Horizon City

Joe Moody
Texas State Representative
Eddie Morales

Texas State Representative

Diana Murillo

Mayor, City of Anthony, NM Claudia Ordaz Texas State Representative

Lina Ortega
Texas State Representative

Norma Palacios Public Works Assistant Director, Javier Perea

Mayor, City of Sunland Park, NM Rachel Quintana

Mayor, Village of Vinton Isela Reyes

Mayor, City of San Elizario, TX Sam Rodriguez, P.E. Director of Aviation,

El Paso International Airport Benjamin Romero

Mayor, Town of Anthony Isabel Salcido City of El Paso Representative

Manuel Sanchez Commissioner, Doña Ana County Ellen Smyth Director, Sun Metro

Tomas Trevino, P.E.

District Engineer, TxDOT

Eduardo Calvo, AICP Executive Director July 18, 2023

Mr. Tomas Trevino District Engineer TxDOT-El Paso District 13301 Gateway Blvd. West El Paso, TX 79928-5410

Administrative amendments to the FYs 2023-2026 TIP/STIP

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2023-2026 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), and the RMS 2023-2026 TIP.

Highway Projects:

- Administratively amend the Sean Haggerty Dr Extension (MPO ID: B201X-CAP/CSJ 0924-06-611) project to update Category 7 CRRSAA funding from 100% Federal Share to 80% Federal share and 20% State share in Fiscal Year (FY) 2024
- 2. Administratively amend the *SH 178 Operational Improvements* (MPO ID: P136X/CSJ 3592-01-009) project to add \$20,000,000 of Category 2M funds and \$20,000,000 of Category 11 Rider 11 b funds in FY 2024*
- 3. Administratively amend the *US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II* (MPO ID: F407B-CAP/CSJ 0374-02-100) project to add \$30,000,000 of Category 2M funds in FY 2026*

*Project amendments are contingent on Texas Transportation Commission approval of FY 2024 Unified Transportation Program

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

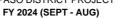
Eduardo Calvo, AICP Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso Marty Boyd, TxDOT-El Paso Art Estrada, TxDOT-El Paso FRIDAY, JULY 7, 2023 4:33:14 PM

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS



TIP PAGE: 1
El Paso Metropolitan Planning Organization

HWY PROJECT SPONSOR DISTRICT COUNTY **PHASE** CITY YOE COST 0924-06-611 El Paso COEP TX DIST. 24 ΕP CS C,E,R \$26,870,019 TIP PROJECT NAME: Sean Haggerty Dr Extension **REVISION DATE:** 05/2023

Ind PROJECT NAME:Sean Haggerty Dr ExtensionREVISION DATE:05/2023LIMITS FROM:Nathan Bay DrMPO PROJECT ID:B201X-CAPLIMITS TO:Dyer StMTP REFERENCE:B201X-CAPTIP DESCRIPTION:Sean Haggerty Dr Extension: Construct new 4-Lane bridge with pedestrian and bikeFUNDING CATEGORY:CAT 7, SWPE, CRRSAA, CAT 3 LCL

facilities from Nathan Bay Dr to Dyer St.

REMARKS: EPMPO coordinated with TXDOT Finance and due to rescinding of Covid funds federal

match was updated from 100% to 80% federal and 20% state

PROJECT HISTORY:

Admin Amend RMS 2050 MTP and 23-26 TIP to update Category 7 CRRSAA funding from 100% Federal

Share to 80% Federal share and 20% State share in FY 2024

Total Project Cost	Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
			į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Proliminary Engineering	\$1,410,000		Cat	7	STP-MM	\$19,304,945	\$0	\$0	\$4,826,236	\$0	\$24,131,181
Preliminary Engineering:	. , ,		Cat	7	CRRSA	\$1.043.070	\$260,768	\$0	\$0	\$0	\$1,303,838
Right Of Way:	\$25,000	Cost of	i		A	+ ,,	,,	* -	* -	* -	* ,,
Construction:	\$22,987,349	Approved	Cat	SBPF	SWPE	\$0	\$1.410.000	\$0	\$0	\$0	\$1,410,000
Construction Engineering:	\$2,447,670	Phases:	1				* / -/			•	
Contingencies:	\$0	\$26,870,019	Cat	3LC	Local Contribut	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Indirects:	\$84,058		İ		ion						
Bond Financing:	\$0		-		ROW						
Potential Change Order:	\$0		1	Fund	by Share	\$20,348,015	\$1,670,768	\$0	\$4,826,236	\$25,000	\$26,870,019
Total Project Cost:	\$26,954,077										

PROJECT AMENDMENT HISTORY

PROJECT AMENDME	IVI HISI	OKI	
STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
09/2021	2023	09/2021	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023
01/2022	2023	12/2021	Admin Amend to add \$1,303,838 of CRRSAA funds, and reduce CAT 7 STP funds to \$17,945,351 in FY 2023
07/2022	2023	03/2022	Program into the RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2023
11/2022	2023	12/2022	Admin amend the RMS 2050 MTP and RMS 23-26 TIP to add \$6,185,830 CAT 7 STP – MM funds in FY 2023 (TPC has been updated to reflect latest cost estimate)
02/2023	2024	02/2023	Admin amend to move from FY 2023 to FY 2024
05/2023	2024	04/2023	Amend RMS 2050 MTP and 23-26 TIP to add ROW phase using Category 3 Local Contribution funds in FY 2024
07/2023	2024	07/2023	Admin Amend RMS 2050 MTP and 23-26 TIP to update Category 7 CRRSAA funding from 100% Federal Share to 80% Federal share and 20% State share in FY 2024

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

FRIDAY, JULY 7, 2023 4:42:18 PM

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2024 (SEPT - AUG)



PROJECT SPONSOR DISTRICT COUNTY HWY **PHASE** CITY YOE COST 3592-01-009 SH 178 El Paso TXDOT TX DIST. 24 ΕP C,E,R \$237,981,500 TIP PROJECT NAME: SH 178 OPERATIONAL IMPROVEMENTS **REVISION DATE:** 05/2023

LIMITS FROM: NM/TX STATELINE MPO PROJECT ID: P136X MTP REFERENCE: P136X LIMITS TO: TIP DESCRIPTION:

FUNDING CATEGORY: CAT 12 Strategic Priority, SWPE, SWROW, SH 178 Operational Improvements: Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to CAT 2M, CAT 11 Rider b EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).

PE began in FY 2019 and continues in FY 2023 and 2024. ROW will begin in FY 2023 and continue through FY 2024 REMARKS:

PROJECT HISTORY:

Admin Amend RMS 2050 MTP and 23-26 TIP to add \$20,000,000 of Category 2M funds and \$20,000,000

Total Project Cost	Information:		Τ				Authorize	d Funding by Cate	gory/Share		
			į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$9,481,500		Cat	12	Strategic Priorty	\$134,800,000	\$33,700,000	\$0	\$0	\$0	\$168,500,000
Right Of Way:	\$20,000,000	Cost of	Cat	SBPE	SWPE	\$0	\$9,481,500	\$0	\$0	\$0	\$9,481,500
Construction:	\$208,500,000	Approved	Cat	SWR	SWRO	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$10,160,055	Phases:	į	OW	W						
Contingencies:	\$12,811,392	\$237,981,500	Cat	2M	2M	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Indirects:	\$0		Cat	11	Rider 11	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Bond Financing:	\$0		į		b						
Potential Change Order:	\$0		1	Fund	by Share	\$166,800,000	\$71,181,500	\$0	\$0	\$0	\$237,981,500
Total Project Cost:	\$260,952,947	_									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	e Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023
07/2022	2024	12/2022	Administratively amend RMS 2050 MTP, RMS 23-26 TIP, 23-26 STIP to move to FY 2024 and reduce Category 12 funds to \$168,500,000 per FY 2023 UTP. TPC has been updated for consistency in reduced funding.
05/2023	2024	04/2023	Amend RMS 2050 MTP and 23-26 TIP to change project description, add PE phase using SWPE funds, and add ROW phase using SWROW funds in FY 2024
07/2023	2024	06/2023	Admin Amend RMS 2050 MTP and 23-26 TIP to add \$20,000,000 of Category 2M funds and \$20,000,000 of Category 11 Rider 11 b funds in FY 2024
'STIP Rev Date(s)'	also refe	ers to TIP Administra	ative Amendment (Local Revision) Date

FRIDAY, JULY 7, 2023 4:53:44 PM

REMARKS:

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

TIP PAGE: 1

FY 2026 (SEPT - AUG) COUNTY HWY CITY PROJECT SPONSOR YOE COST DISTRICT CSJ **PHASE** TX DIST. 24 0374-02-100 US 62 C,E,R El Paso TxDOT ΕP \$167,846,756 05/2023

TIP PROJECT NAME: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II

REVISION DATE: F407B-CAP

LIMITS FROM: Global Reach Dr. MPO PROJECT ID: LIMITS TO: Zaragoza Rd. (FM 659)

F407B-CAP MTP REFERENCE:

TIP DESCRIPTION: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 Iane expy. FUNDING CATEGORY: CAT 2 TMA, CAT 4U, SWROW, SWPE and build 2 lane FRs from Tierra Este Rd. to Zaragoza Rd. Reconst. 6 lane main lanes from

Global Reach to Lee Trevino. Reconst. FR from Global Reach to Tierra Este.

Please refer to RMS 2050 MTP Project List for full project description. PE began in FY 2019 and continues through FYs 2023-2026. ROW will begin in FY 2023 and continue through

FY 2026

PROJECT HISTORY:

Admin Amond PA	MS 2050 MTD and	22 26 TID to add	\$30,000,000 of C	ategory 2M funds in FY 2026
Admin Amena Kr	vio zuou ivi i P and	23-20 HP to add	あるひ.ひひひ.ひひひ ひこしる	alegory zivi lungs in FT zuzo

Total Project Cost	Information:		Γ				Authorize	d Funding by Cated	ory/Share		
			į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$4,655,813	_	Cat	2M	TMA	\$82,556,000	\$20,639,000	\$0	\$0	\$0	\$103,195,000
Right Of Way:	\$31,607,167	Cost of	Cat	4	Urban	\$22.711.021	\$5,677,755	\$0	\$0	\$0	\$28,388,776
Construction:	\$131,583,776	Approved	Out	•	Connecti	Ψ22,711,021	φο,σττ,τοσ	Ψ	ΨΟ	Ψ	Ψ20,000,110
Construction Engineering	\$5,643,985	Phases:	1		vity						
Contingencies:	\$5,622,865	\$167,846,756	Cat	SBPE	SWPE	\$0	\$4,655,813	\$0	\$0	\$0	\$4,655,813
Indirects:	\$0		Cat	SWR	SWRO	\$0	\$31,607,167	\$0	\$0	\$0	\$31,607,167
Bond Financing:	\$0		į	OW	W						
Potential Change Order:	\$0		-	Fund	by Share	\$105,267,021	\$62,579,735	\$0	\$0	\$0	\$167,846,756
Total Project Cost:	\$179,113,606										

PROJECT AMENDMENT HISTORY

-				
	STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
	07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
	11/2022	2026	12/2022	Admin. Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to update TPC and reduce CAT 2 to \$73,195,000 per FY 2023 UTP. Amendment will be included in 11/2022 STIP instance due to non-approval of project in STIP portal.
	05/2023	2026	04/2023	Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to add PE phase using SWPE funds and ROW phase using SWROW funds in FY 2026.
	07/2023	2026	06/2023	Admin Amend RMS 2050 MTP and 23-26 TIP to add \$30,000,000 of Category 2M funds in FY 2026
	'STIP Rev Date(s)'	also refe	ers to TIP Administra	tive Amendment (Local Revision) Date

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
					At Zaragoza Port of Entry, along I-10, 1 mile east								
			The Design, Construction, and Installation of Intelligent	At Bridge of the America of orthogonal country	and west of Loop 375 interchange, along								
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	and west of I-10 at US 54 interchange	Loop375 from Padres Drive to 1 mile north of I- 10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide Rh 1 is the design phase Rh 2 Face implementation										
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2022
			This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres,										
0924-06-664	M309X	I-10 Deck Plaza Planning Study	including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
0924-00-004	INISUSA.	PLO DECK Field Fielding Study	Build 4-Lane Divided road. 0.6 miles of George Perry Extension +	Prospect street	Campuer Sureet	2032	\$1,200,000	\$1,200,000	3 0	30	\$1,200,000	COLI	2022
	A437A	George Perry Extension Ph 1	0.4 miles of Constitution from George Perry Extension to Spur	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
	, mark	George Ferry Extension First	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA)		At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-		<u> </u>	<u> </u>	42,002,72.2	40	VIJJEJ,EEJ	COLI	2023
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	and Zaragoza Ports of Entry.	and west of I-10 at US 54 interchange	10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2032	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
			Construct bike facilities downtown to include: buffered bike lanes conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection		Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San								
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	treatments. The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment	Magoffin from San Antonio	Antonio; Magoffin to Virginia	2032	\$2,143,722	\$2,608,166	\$428,357	\$0	\$3,036,523	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-06-367	33017	nancivanagement center Opgrade Friase 5	Project includes sidewalk improvements to pedestrian connectivity and accessibility on Dyer St from Gateway to	City of El Paso City Illinits.	City of El Paso City Illinits.	2032	\$5,000,000	\$5,000,000	ŞU	ŞU	\$3,000,000	COEP	2023
0167-02-085	E201X	Dyer Pedestrian-Sidewalk Improvements	Hercules Ave. Improves access to BRIO stations at Dyer and Hercules.	Gateway Boulevard North	Hercules Ave	2032	\$1,322,827	\$1,488,000	\$328,229	\$0	\$1,816,229	COEP	2025
			Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming,										
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$4,605,001	\$5,387,200	\$0	\$0	\$5,387,200	COEP	2026
			Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination,										
0924-06-665	R401X	Buffalo Soldier Street Improvements	landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$3,448,889	\$4,034,712	\$822,185	\$0	\$4,856,897	COEP	2026
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$2,275,764	\$2,662,322	\$610,760	\$0	\$3,273,082	СОЕР	2026
			Addition of one lane in each direction from Purple Heart Highway to Shrub Oak to increase capacity from two to four lanes. Project										
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	includes road rehabilitation and reconstruction of existing road from Purple Heart Highway to Shrub Oak Drive. The project included the upgrade of the COEP Traffic	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	СОЕР	2026
			Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation			_							
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,380,138	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Construct bicycle facilities citywide to include: buffered bike lanes conventional bike lanes, bicycle boulevards, shared lane markings		High Ridge to Franklin Hills; Ojo de Agua to Via Descanso: ; ; Montwood to Lee Trevino; Lomaland to Trawood; Pellicano to Loop 375;								
0034.06.577	M090X	Discola Infrastructura Citanuida	and protected bicycle lanes. The project will include, associated	Peter Cooper from Pellicano; George Dieter from	Peter Cooper to Missy Yvette Dr.; George	2022	Ć4 705 700	ĆF 024 000	¢914.643	Ć0	\$6,649,443	COEP	2027
0924-06-577	MU9UX	Bicycle Infrastructure Citywide	signage, wayfinding, striping, and intersection treatments Pedestrian and bicycle facilities with signage, sidewalks,	Vista del Sol; Pebble Hills from George Dieter	Dieter to Montwood; Pebble Hills to Lisa Scherr	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	2032	\$3,171,451	\$3,858,555	\$189,069	\$0	\$4,047,624	COEP	2027
			Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from										
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Gateway Blvd North to Kenworthy St. Regional Cross-Border Travel Information to Local Travelers,	Gateway Blvd North	Kenworthy St.	2032	\$2,734,642	\$3,327,110	\$163,028	\$0	\$3,490,138	COEP	2027
0924-06-484	C032X	Border Traveler and Cargo ITS	Commercial Vehicles, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Zaragoza POE	Zaragoza POE	2032	\$1,301,839	\$1,647,242	\$80,715	\$0	\$1,727,956	COEP	2028
0324 00 404	COSEA	border Havelet and eargotto	iviaquiladoras, and others.	Zaragoza r OL	Zaragoza r OL	2032	\$1,301,835	71,047,242	Ç00,713	50	Ş1,727,330	COLI	2020
			The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson,	a									
			Redd Rd (60 Ft west of Southwestern) Yarbrough (30 Ft. SW of		Multiple roadway intersections within the								
	M025B	Video Surveillance and Count Stations Phase II	North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the community as described in the project description.	community as described in the project description.	2032	\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
	IVIOZSB	Video Surveinance and Count Stations 1 hase in	Project includes complete roadway reconstruction, parkway	community as described in the project description.	description.	2032	\$2,530,505	43,203,303	Ç131,203	30	\$3,300,030	COLI	2020
			improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills										
	R402X	Saul Kleinfeld Street Improvements	Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Mesa Park Dr (I-10 to Mesa)	Build 4-Lane Divided. This is for the construction phase only.	1-10	Mesa	2032	\$29,763,340	\$40,733,186	\$0	\$0	\$40,733,186	COEP	2030
		, , , , , , , , , , , , , , , , , , ,	Reconstruction of Sunland Park Dr and construction of a				4207: 5575 15	¥ 10/1 00/200		,,,	, ,, ,, ,,		
	E111X	Sunland Park Hike and Bike Trail	pedestrian and bicycle facility with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$7,045,431	\$9,642,159	\$0	\$0	\$9,642,159	COEP	2030
									·				
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,707,896	COEP	2030
			Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated	Myrtle from Campbell; Oregon from Missouri;	Myrtle to Virginia; Oregon to Paisano; Stanton								
	E304X	Downtown Bicycle Improvements Phase II	signage, wayfinding, striping, and intersection treatments. Project includes complete roadway reconstruction, parkway	Stanton from San Antonio; Franklin from Los Angeles	to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	DAGGY	Standard Charles Incompany	improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to		Westerman De	2040	Ć0 707 000	642 404 470	¢555 005	ėo.	\$4.4.0C0.003	COED	2022
	R402X	Edgemere Street Improvements	Yarbrough Dr.	McRae Blvd	Yarbrough Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
		GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single	,									
0924-06-532	F405X-CAP	ROADS	lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE		2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0		COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.		Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
			Pedestrian and bicycle facilities with signage, sidewalks,										
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	landscaping , furnishings and Illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements		San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	СОЕР	2033
			Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumintation, landscaping										
	R100X	Sunland Park Street Improvements	and irrigation, and striping on Sunland Park Dr. Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	B403X	Trowhridge Dr L-10 to Marlow Street Improvements	and irrigation, and striping on Trowbridge Dr and Trowbridge Ave		Gatoway Rhyd Fact	2040	\$9 521 222	¢12 122 E0F	\$643,546	\$0	\$13,777,141	COEB	2022
	R403X E110X	Trowbridge Dr I-10 to Marlow Street Improvements Westwind Bicycle Improvements	from Marlow Rd to Gateway Blvd East Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Marlow Rd Redd Rd	Gateway Blvd East Thunderbird Dr.	2040	\$8,531,333 \$1,737,664	\$13,133,595 \$2,675,054	\$643,546 \$131,078	\$0		COEP	2033
	DECAY	Zeragera Dd. DD. Overseer	Construction of a new bridge country D. 1	Daha Ct	Supland Dd	2040	\$46.04F.350	¢35 033 403	64 270 500	<u></u>	627 202 404	COED	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2

csı	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOI	E Sponsor	YOE (FY)
			Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton,										
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Anthony, San Elizario, Clint, and Socorro. Build 2-lane roadway (1 lane in each direction with raised	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
			Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton,										
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Anthony, San Elizario, Clint, and Socorro. Widen from 1-lane to 3-lanes in each direction with shared use	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2023
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
			Build 2-lane roadway (1 lane in each direction with raised median). Existing 2-lane section from Windemere Dr. to Vista del										
0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) -Phase I	Sol Dr. will remain the same	Cozy Cove Ave.	Pellicano Dr.	2032	\$15,287,844	\$18,600,000	\$0	\$0	\$18,600,000	County EP	2027
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,386,014	\$0	\$0	\$9,386,014	County EP	2028
			Widen from 1-lane to 2-lanes each direction from Cozy Cove Ave. to Montwood Dr., and from 1-lane to 3-lanes each direction from							4-	4		
	P002X-CAP-2	Tierra Este (Arterial 1) -Phase II	Montwood Dr. to Pellicano Dr. with bike lanes	Cozy Cove Ave.	Pellicano Dr.	2032	\$9,009,586	\$11,400,000	\$0	\$0	\$11,400,000	County EP	2028
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes Build/Widening of a 2-lane road to a 4-Lane divided with bike	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A		Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
		Darrington Widening	Build 4-Lane divided with bike lanes							\$0			
	A139X	Los Mochis Ext.		-10 	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250		\$5,507,250	County EP &	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes To construct a a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and		Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	COEP Downtown Deck	2033
	M308X	Downtown Deck Plaza	entertainment venues. The study will analyze current conditions on all crossings within	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Plaza Foundation	n 2025
	C407X	International Border Crossings System-wide Improvements Analysis	the EPMPO region as a system and identify operational and infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	ЕРМРО	2023
		, , , ,		·				, ,,,,,,,,					
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway Includes the design of two complete streets, Dilley Road and	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
	in reex		Construction of two roadways, each with two lanes, enhanced pedestrian facilities, bike lanes and illumination to provide access	-				ų,	7-7, 5-5,5-5	40	1 -1/1-2-1/1-2-2		
	A442X	Dilley Road and Delake Street Construction	to the Horizon City Transit Oriented Town Center. Development of Transit Plaza with parking within the Horizon	Darrington Road Bordered by Darrington Road (west) and Rodman	Rodman Street	2032	\$4,366,321	\$4,366,321	\$1,089,055	\$738,138	\$6,193,514	Horizon	2025
	T410X	Horizon City Transit Plaza	Country Club Estates Subdivision(s) A transit route that provides service to and from the City of	Street (east)	Bordered by Horizon Boulevard (south)	2032	\$2,160,689	\$2,430,481	\$483,881	\$283,776	\$3,198,138	Horizon	2025
			Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost	Horizon City, TX (stop at future TOD site at Horizon	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission								
	T411X	Horizon City - Socorro Bus Circulator	presented is for the three year total. A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed		Del Paso Campus)	2032	\$702,000	\$923,784	\$0	\$0	\$923,784	Horizon	2029
	T412X	Horizon City to UTEP Express Route	as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$465,000	\$611,908	\$0	\$0	\$611,908	Horizon	2029
			Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and			2050	\$5,656,570		\$583,959			Horizon	2041
	A441X	Alberton Avenue/Antwerp Road Construction	illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	33,030,370	\$11,917,540	\$583,959	\$834,228	\$13,335,727	HOHZOH	

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
			Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway										
			improvements. Study will also incorporate the city's historical										
	M508X	Transportation Needs Assessment for the City of San Elizario	assets.	City limits of San Elizario	City limits of San Elizario	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2023
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2023
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$19,961,510	\$3,500,000	\$1,500,000	\$24,961,510	Socorro	2024
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
			A 12-foot shared-use path for bicyclists and pedestrian along the										
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	Socorro Lateral segment of 4-B Socorro Spur of PDN Trail Construction of new roadway with 4 lanes divided, bike lane and	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
0924-00-00/			Widen Rio Vista Road from 1-lane to 2-lanes in each direction with	1									
	A529X	Rio Vista Road Widening	shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
			Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375										
	T081X	Far East Connector	plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$9,620,794	\$0	\$0	\$9,620,794	Sun Metro	2027
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS;	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
			RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL										
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	IMPROVEMENTS Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	roads in each direction	Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
			Construct New Divided 4 Lane Facility (2-lanes each direction)										
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
									, , , , , , , ,		,.,.		
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024 Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH	Countywide	Along/10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
0500 51 51	D42CV	CULATO OPERATIONAL IMPROVINCE	178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and				400.100	400	A	A	40.00	TVDCT	255
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	EB SH 178 to WB IH-10). SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BUS4 (Dyer) to		IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2032	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	\$18,326,711	\$18,326,711	\$787,500	\$2,000,000	\$21,114,211	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$18,192,512	\$891,433	\$0	\$19,083,945	TXDOT	2027
		USS4 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMI	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3 P. LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH										
		TOTAL TO THE PROPERTY OF THE P										1	1

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be										
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	\$142,850,626	\$142,850,626	\$4,655,813	\$31,607,167	\$179,113,606	TXDOT	2026
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$117,835,813	\$143,365,284	\$0	\$0	\$143,365,284	TXDOT	2027
2121 02 166	IOCOV CAD	DOMAITOMALIA EVECUTIVE CENTER AS STATECORIA SASSAGA	WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.		SL 479 (CODIA ST.)	2032	6646 856 202	6350 500 000	\$26 774 F00	60	\$797.374.F00	TXDOT	2027
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478COPIA Segment 2	Borderland Expressway Phase III Construct New Divided 4 Lane	EXECUTIVE CENTER	SL 478 (COPIA ST)	2032	\$616,856,293	\$750,500,000	\$36,774,500	\$0	\$787,274,500	IXDOI	2027
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$100,726,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
			WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION		US 52 (400 (44))								
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	IMPROVEMENTS ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED	I and the second	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
			RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN,										
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0		TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	ON EXISTING 4 LANE SEGMENT. Construct 2-lane Eastbound Frontage Road, Frontage Road	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Improvements, and Ramp Improvements Add 1 lane to existing 4 lanes in each direction, add 1 adaptive lane each direction, frontage road improvements, ramp and	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	operational improvements, and bike/ped amenities	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV) IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION.	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
			INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH										
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	WIDEN FROM 4 to 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES		FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041

gg													
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021- 2050 Cost	Est. Const. Cost	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE										
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337.408.690	TXDOT	2041
2121 0 : 113	1070X CAI	1 10 5 E GSS E (1 MSSS TO E MSE ME)	Since the time of the since of	Timess (Emiliosely	Eriore inc	2030	ψ152,007,750	\$321,047,341	\$15)7 00)7 15	ŢŪ.	<i>\$337</i> , 100,030	INDO:	20.12
			Construction of single lane Direct Connector ramps at US 62/180										
			and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and										
			Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational										
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	тхрот	2041
057 1 02 110	1 1070	6302/100 (610001 Fillions) op illip a 503	Signifig and medicinal work to the obstacles half	Clobal Reddit 511	zaragoza na. (i ini oss)	2030	\$ 10)ZZ3)7 0Z	<i>\$31,033,130</i>	ŷ 1,7 7 2,550	Ų.	ψ102)171)031	INDO:	2012
			Geometry design and intersection improvements to Glory Road to										
	A307X-B	UTEP Transportation Improvements of Glory Road	improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	2040	\$3.630.000	\$5,373,287	\$263,291	\$0	\$5.636.578	UTEP	2032
	//SO/A S	CTET Transportation improvements of elony fload	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS,	oregon street	Sui Sui Sii C	2010	ψομοσομοσο	<i>\$3,373,207</i>	ψ203)231	Ų.	\$5,050,570	0.12.	2002
			DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND										
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	2032	\$8,050,000	\$8,050,000	\$1,000,000	\$500,000	\$9,550,000	Vinton	2024
hwa Funding T	ransfers To Fta 530	7 Funding (Projects Listed Below Are Informational O	nly, Funding Allocations Are Accounted In Fhwa Highwa	y And Roadway Project List And Financ	ials)								
			_									Sun Metro-	
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Transit	2023
												Sun Metro-	
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Transit	2024
												Sun Metro-	
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Transit	2025
rian-wide Proje	ects Or All Years i	Projects (Yoe Equals The Approximate Cost Per Year C	· ·	T	ı								
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,642,774,850	\$56,647,409	\$2,775,723	\$0	\$59,423,132	тхрот	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0		TXDOT	SAFE-ALL
		and the second s		F 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		7122	7-27, 32,720	÷ 1,00 ·		70	Ţ. 32J323		
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
		1 9	Institute of the state of the s	and a state of state of state of state		ALL	\$33,100,000	71,300,000	233,100	70	71,555,100	1	1 TIMOGIO ALL
ASA Grouped D	Projects (Informatio	onal - Not included in the MTP/TIP)											
ASA Grouped F	Projects (Informatio	onal - Not included in the MTP/TIP)					<u> </u>			I	1		