

**El Paso  
Metropolitan Planning Organization**

**TRANSPORTATION POLICY BOARD AGENDA ITEM SUMMARY**

**November 21, 2025**

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**AGENDA ITEM NO. 2:**

Consider approval of the preliminary project list for the Regional Mobility Strategy (RMS) 2052 Metropolitan Transportation Plan (MTP) and the RMS 2027-2030 Transportation Improvement Program (TIP)

**RECOMMENDED MOTION:**

Approve the preliminary project list for the RMS 2052 MTP and the RMS 2027-2030 TIP

**TPAC RECOMMENDATION:**

Approve the preliminary project list for the RMS 2052 MTP and the RMS 2027-2030 TIP

**SUPPORT INFORMATION:**

- Presentation
- Preliminary Project Lists

**DISCUSSION/OPTIONS:**

EPMPO is currently developing the next Metropolitan Transportation Plan (MTP). The plan will set transportation planning policies and define the projects for the region that will move forward during the period from 2026 to 2052. The Vision Statement and Goals for this MTP were adopted by the TPB in November 2024, and a project call was held during the spring of 2025 following a series of public outreach events. This fiscally constrained project list is the result that project call, and following adoption, the projects within the list will be modeled by our transportation demand modeling team and our consultants to ensure that they conform with federal air quality requirements. The first four years of projects within this list will also serve as the project list for the next version of our Transportation Improvement Program (TIP), which shall cover fiscal years 2027 – 2030. TPAC and TPB are being asked to approve this project list for both the 2052 MTP and the 2027 – 2030 TIP.



# **El Paso MPO Metropolitan Transportation Plan *2052 Preliminary Project List***

21 November 2025



# Background and Overview



## Metropolitan Transportation Plan (MTP)

**Planning Horizon.** 20 years or more

**Update Timing.** Every 4 years\*

**Purpose.** The MTP establishes the long-term transportation policy agenda for the region. It outlines regional transportation priorities and identifies transportation projects to meet regional transportation goals over the plan's horizon, while remaining fiscally constrained.

\*Non-attainment status requires Air Quality Conformity within 4-year timeframe

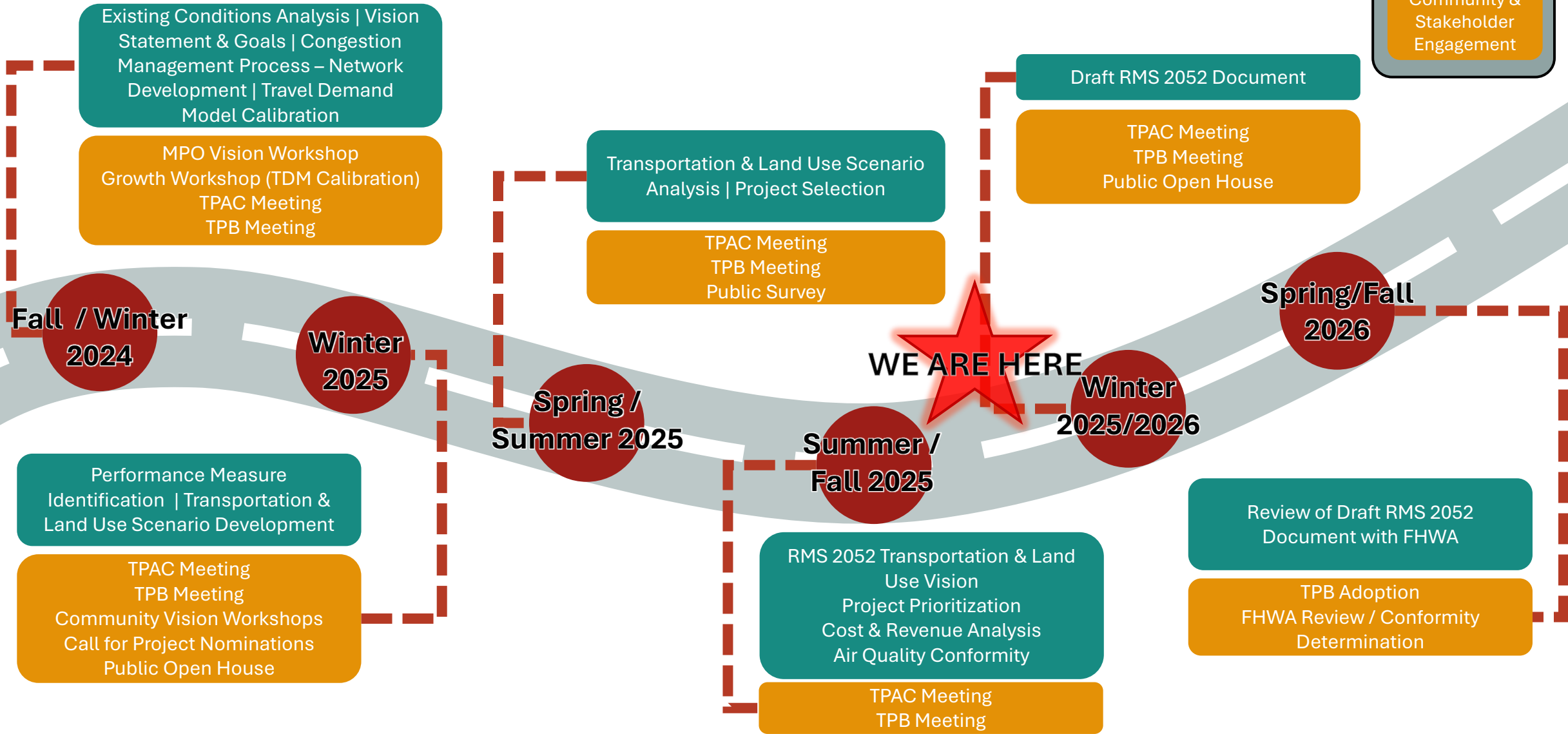


**OBJECTIVE:** *Approval for draft fiscally constrained MTP Project List*

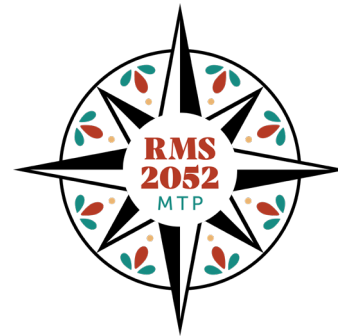
# Project Schedule & Milestones

**COLOR KEY**

- Technical Work
- Community & Stakeholder Engagement



# Goals



**Increase Safety**



**Improve System Reliability**



**Promote Economic Development**



**Integrate Land Use and Transportation Planning**



**Expand Connectivity**



**Maintain Infrastructure**



**Enhance Resiliency**



**Promote Comprehensive Access**



**Enhance Innovation and Technology**



**Support Sustainable Financing and Delivery**

# Project Call Process



**Spring 2025:** MPO informed entities of project call

**June 2025:** Deadline for entities to submit projects

**Summer 2025:** Review of projects and creation of GIS mapping files

**Fall 2025:** Meetings with entities, development of final fiscally-constrained list

**November 2025: Adoption of final preliminary list**



# Project Call Results

**Initial request: \$6.874B for 152 projects (\$5.310B in anticipated revenue):**

78% of projects submitted were selected

68% of funds requested were granted

All projects not selected will be included in an info list in the MTP

11% contingency for rising costs/funding reductions

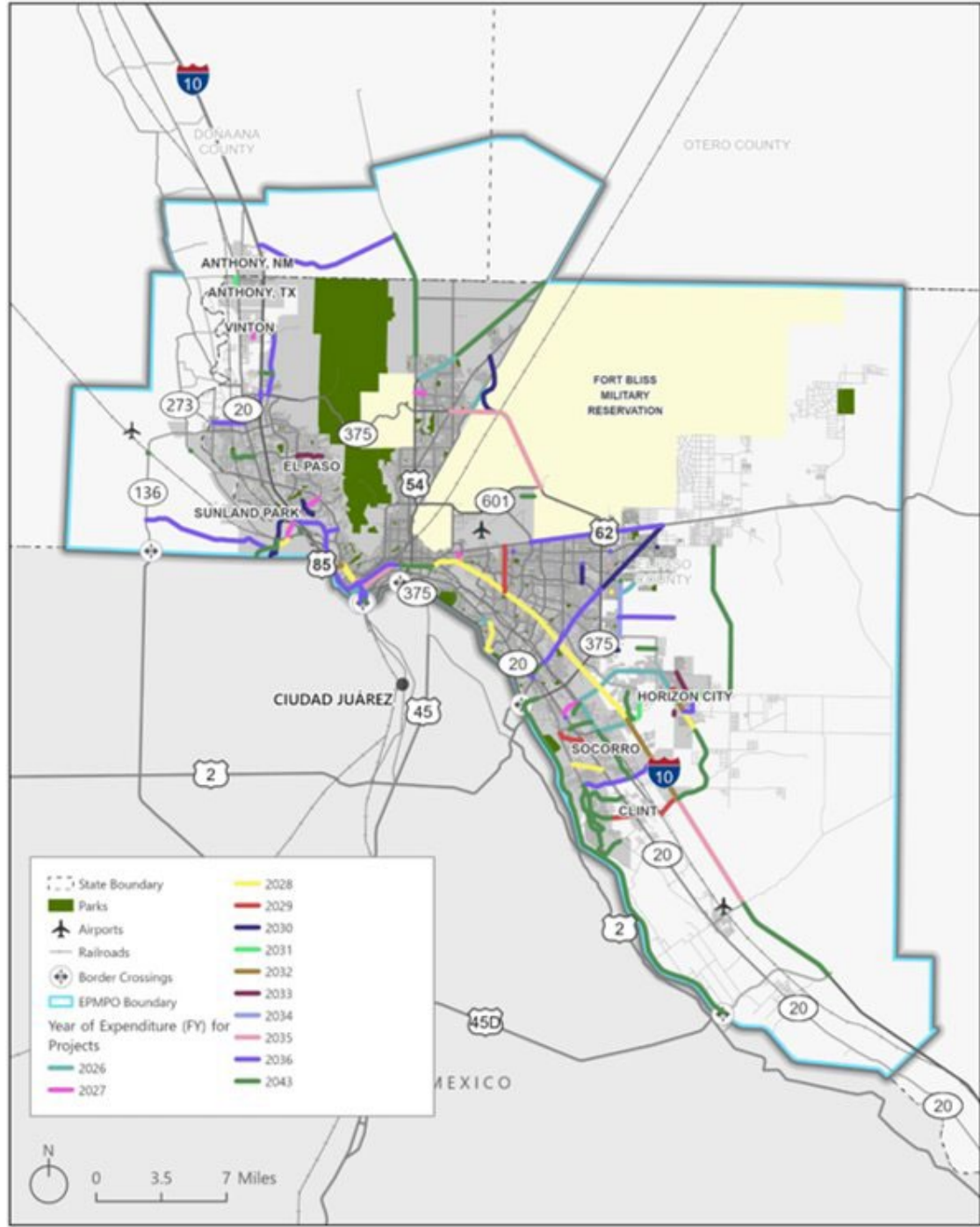
**Programmed: \$4.702 Billion for 119 projects:**

\$3.952 billion to TXDOT for 32 projects

\$1.104 billion to local entities for 87 projects



# Preliminary RMS 2052 Project List



# Preliminary Project List – TX Highway



## **\$5.310 Billion in anticipated funding:**

\$4.073 in TXDOT-only funds

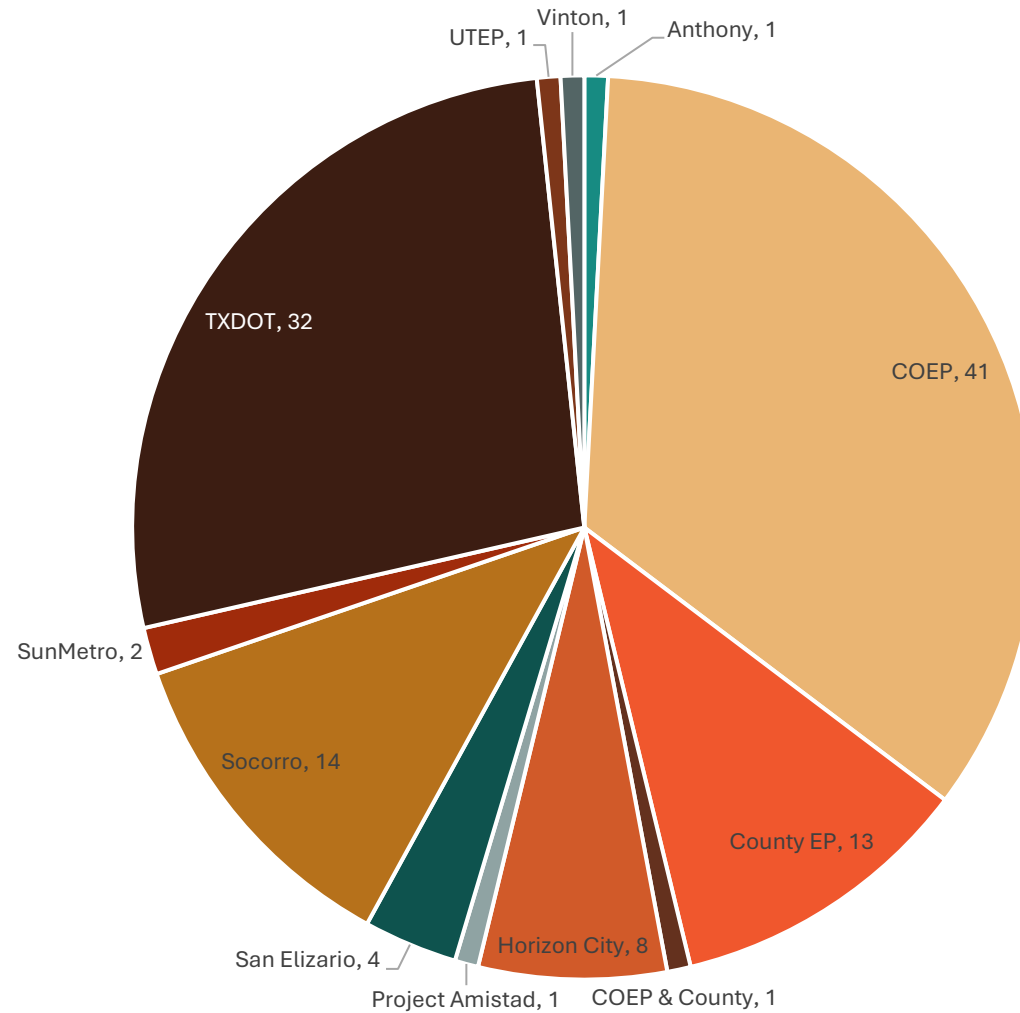
\$1.237 in funding available to local entities

## **\$4.702 Billion for 119 projects:**

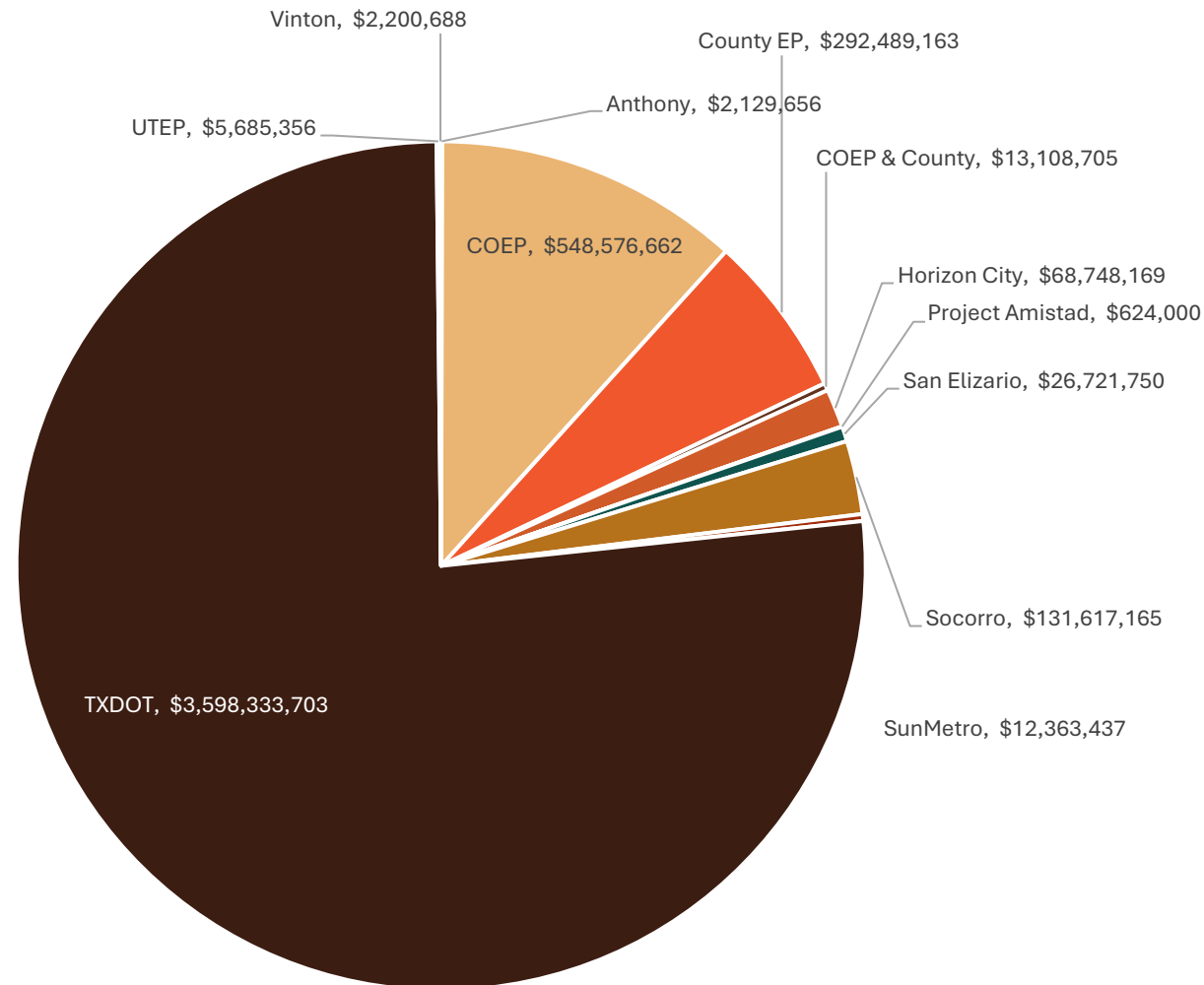
\$3.952 billion for TXDOT for 32 projects

\$1.104 billion in funding available to local entities for 87 projects

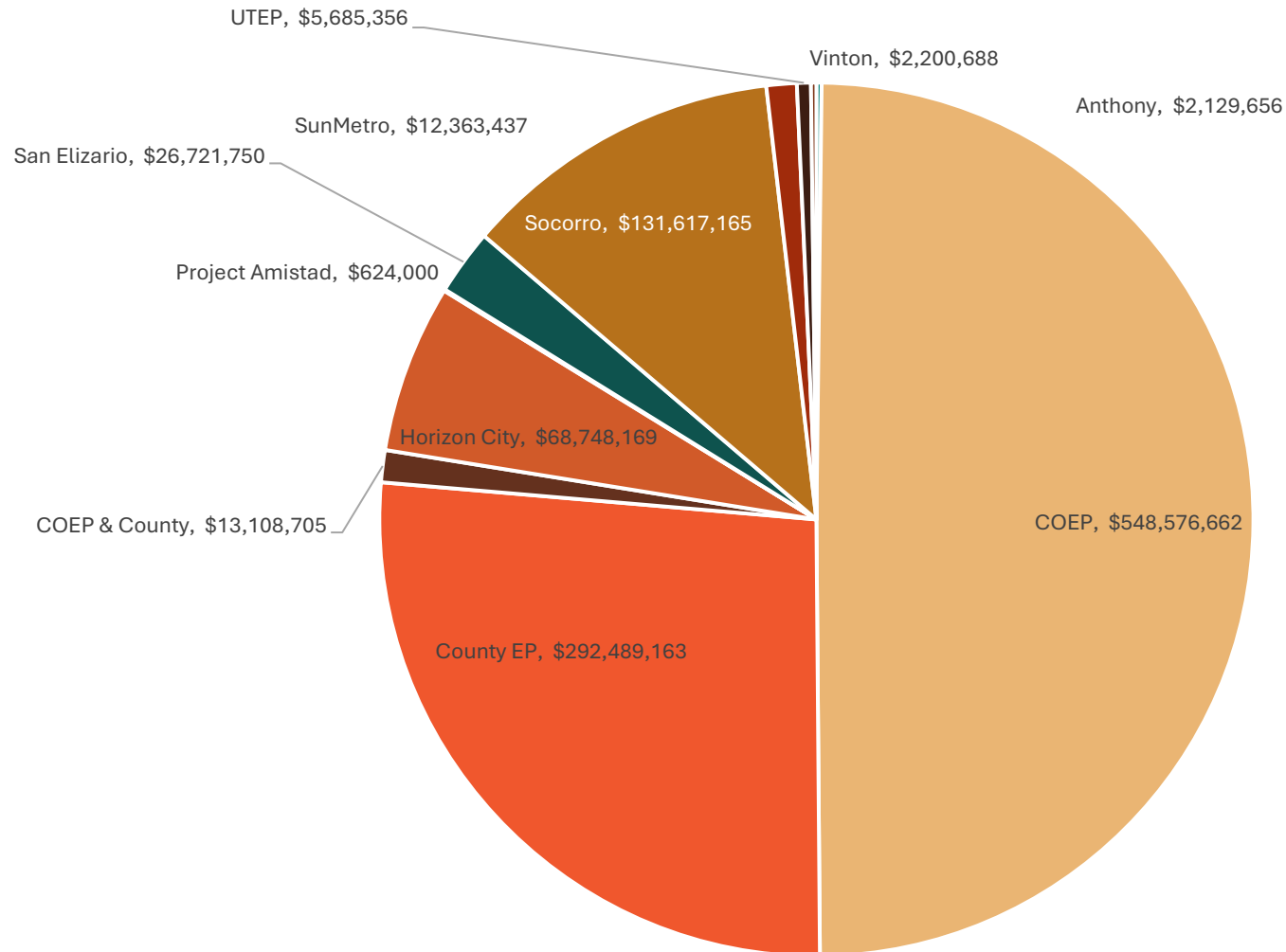
# Projects in MTP by Sponsor – TX Highway



# Projects in MTP by Sponsor – TX Highway



# Local Projects in MTP by Sponsor – TX Highway



# TX Transit



**Total Funds Available: \$602,200,420**

## **Funding Distribution**

\$540,518,200 in formula funds to transit providers

\$61,682,220 in 5310 program funds

# New Mexico



**Total Funds Available: \$845,744,479**  
(5% Contingency)

**Total Expenditures: \$809,353,143 on 34 projects**  
NMDOT : \$553,600,000 on 7 projects  
Local Entities: \$255,753,143 on 8 projects:  
    Anthony: \$37,510,525 on 3 projects  
    Sunland Park: \$218,242,618 on 5 projects  
    (\$43,690,164 excluding the proposed POE)

# 2027 – 2030 TIP



**Total Funds Available: \$1,240,147,570**

TXDOT Only: \$1,076,816,175

Local Entities: \$163,331,395

**Total Expenditures: \$1,052,251,462 on 34 projects**

TXDOT Only: \$1,076,816,175 on 11 projects

Local Entities: \$163,331,395 on 23 projects

# 2027 – 2030 TIP



	Projects	Funding	Percent of Projects	Percent of Funding
COEP	11	\$ 89,873,366	48%	51%
County EP	2	\$ 43,542,477	9%	25%
Horizon	3	\$ 9,908,781	13%	6%
Project Amistad	1	\$ 624,000	4%	0%
San Elizario	1	\$ 5,743,770	4%	3%
Socorro	4	\$ 23,357,635	17%	13%
Vinton	1	\$ 2,200,688	4%	1%



# Staff Recommendation

**Recommend that the Transportation Policy Board approve the preliminary project list for the Regional Mobility Strategy (RMS) 2052 Metropolitan Transportation Plan (MTP) and the RMS 2027-2030 Transportation Improvement Program (TIP)**



# TPAC Recommendation

**Recommend that the Transportation Policy Board approve the preliminary project list for the Regional Mobility Strategy (RMS) 2052 Metropolitan Transportation Plan (MTP) and the RMS 2027-2030 Transportation Improvement Program (TIP)**

RMS 2052 MTP Texas Highway Project List

	A	B	C	D	E	F	G	H	I	J
1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
2			Omar Street Modernization	Reconstruct existing 2-lane facility, curb, outer, and sidewalks	Fm 1905 (Washington St)	Rainbow Lake Rd. @ SH20 (Doniphan Dr)	N/A	Anthony TX	2031	\$ 2,129,656
3	0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities dwntwn: bffrd bike lns, convntnal bike lns, bike bvlds, shrd ln mrkngs, & protected bike lns. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, & intersection treatments.	Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe; Virginia from Mills; St. Vrain from San Antonio; Overland from St. Vrain; Santa Fe from San Antonio	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano; Overland to El Paso; Santa Fe to Missouri	2032	COEP	2026	\$ 2,572,079
4	0924-06-728	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarbrough Dr	Midway Dr	N/A	COEP	2026	\$ 1,597,204
5	0924-06-729	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	N/A	COEP	2026	\$ 1,000,652
6	0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	COEP	2026	\$ 19,421,338
7	0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	COEP	2026	\$ 5,180,000
8	0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	COEP	2026	\$ 6,294,000
9		A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	COEP	2026	\$ -

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1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
10	0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	COEP	2027	\$ 7,124,204
11	0924-06-729	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	COEP	2027	\$ 5,021,867
12	0924-06-730	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	COEP	2027	\$ 7,257,320
13			I-10 Deck Plaza Construction	The Project involves construction of an upper deck with multimodal transportation infrastructure and amenities over a 6-block (0.38 miles) length of Interstate Highway 10 (I-10) in Downtown El Paso, Texas.	Santa Fe	(not supplied)	N/A	COEP	2028	\$ 25,000,000
14			Montwood and Sunfire Roundabout	Roundabout at Montwood and Sunfire. Includes pedestrian improvements, hawks, signage, striping, bicycle lanes on all roundabouts, and ramps for cyclists.	Montwood	Sunfire	N/A	COEP	2028	\$ 6,070,329
15	0924-06-728	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping , furnishings and illumination.	Yarbrough Dr	Midway Dr	N/A	COEP	2028	\$ 4,107,096
16			McRae Phase 3	Shared use path to include illumination, landscaping, irrigation, signage and pedestrian improvements to intersections including ADA ramps and striping	Montwood	I-10	N/A	COEP	2029	\$ 4,927,410
17			Montecillo Design Phase	Build 4-Lane Divided. This is for the design phase only.	I-10	Current terminus of Montecillo	N/A	COEP	2029	\$ 4,162,433
18			Montecillo Construction Phase	Build 4-Lane Divided.	I-10	Current terminus of Montecillo	2042	COEP	2036	\$ 47,401,252
19		R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	N/A	COEP	2030	\$ 16,186,763

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1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
20			Edgemere and John Hayes Roundabout	Roundabout at Edgemere and John Hayes. Includes pedestrian improvements, hawks, signage, striping, and ramps for cyclists.	Edgemere Blvd	John Hayes	N/A	COEP	2030	\$ 6,478,068
21			Paul Harvey Park Trail	Construction of a shared-use path from Paul Harvey Park to the Westside Natatorium. Project runs on social trail behind Bluff Canyon Circle/Bel Mar Ave on to Mesa Hills Dr	De Leon Dr	Sunland Park	N/A	COEP	2030	\$ 3,537,876
22			Pebble Hills Corridor Roundabouts	Roundabouts at Rich Beem, Tim Foster, and John Hayes. Includes pedestrian improvements, hawks, signage, striping, bicycle lanes on all roundabouts, and ramps for cyclists.	Rich Beem	John Hayes	N/A	COEP	2031	\$ 13,420,446
23			Paso del Norte Bridge Port of Entry Replacement Feasibility Study	Feasibility study for the replacement of Stanton and PDN Bridges to make recommendations to improve mobility, access, congestion, air quality, connectivity, and safety	US- Border	6th Ave	N/A	COEP	2031	\$ 3,000,000
24			Ojo De Agua Shared Use Path	Construct a shared use path to include landscaping and illumination The project will include signage, wayfinding, striping, and intersection treatments.	Westwind Dr	Granite Trail Ct	N/A	COEP	2033	\$ 5,247,917
25			Pebble Hills and Tierra Este Roundabout	Roundabout at Pebble Hills and Tierra Este. Includes pedestrian improvements, hawks, signage, striping, bicycle lanes on all roundabouts, and ramps for cyclists.	Pebble Hills	Tierra Este	N/A	COEP	2035	\$ 5,595,995
26			Edgemere and Airway Roundabout	Roundabout at Edgemere and Airway. Includes pedestrian improvements, hawks, signage, striping, and ramps for cyclists.	Edgemere Blvd	AIRWAY BLVD	N/A	COEP	2035	\$ 8,505,012
27			Montana Roadway Revitalization Phase 1	Full reconstruction and reconfiguration of Montana Avenue, including safety enhancements and increased pedestrian/cyclist access.	Oregon	Campbell	N/A	COEP	2035	\$ 11,067,171
28			Texas Ave Complete Street Phase 1	Reconstruction and configuration of Texas Ave, including pedestrian facility improvements and amenities	Campbell	(not provided)	N/A	COEP	2035	\$ 23,254,768
29			TMC Fiber Upgrades	Convert existing traffic signal twisted pair infrastructure to fiber optics	Citywide (city of el paso)	Citywide (city of el paso)	N/A	COEP	2036	\$ 5,732,654
30			Stanton Shared Use Path	Construction of a Shared Use Path on Stanton from San Antonio to I-10 Gateway East. Project will remove two-way cycle track	San Antonio	I-10 Gateway East	N/A	COEP	2036	\$ 2,159,479
31			TMC Equipment Upgrades	Update to Traffic Managment Center to incorporate ITS and connected vehicle features	Citywide (city of el paso)	Citywide (city of el paso)	N/A	COEP	2036	\$ 5,606,692

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1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
32			Paso Del Norte Bridge Replacement	Full replacement and redesign of the Paso Del Norte bridge on the U.S. side only. The project will include enhanced pedestrian and cycling facilities and amenities.	US Border	6th Avenue	2042	COEP	2036	\$ 16,584,693
33			West Borderland Complete Street	Full street reconstruction and reconfiguration from Westside Dr. to Doniphan Dr, including intersection and pedestrian enhancements.	Westside Dr	Doniphan Dr	N/A	COEP	2036	\$ 35,378,969
34			Downtown Safe Streets	Full reconstruction of Campbell from 6th to Paisano, Kansas from Loop 375 to Paisano, Oregon from 6th to Paisano and 6th from Campbell to El Paso St. Campbell and Kansas will include lane reduction from 3 to 2 and 2-way conversion.	Paisano	El Paso	2042	COEP	2036	\$ 34,676,522
35			S Zaragoza Rd Mobility Improvements	Full reconstruction of Zaragoza Road, including enhancements to intersections, bike facilities, and sidewalks.	Alameda	Loop 375	N/A	COEP	2036	\$ 36,459,793
36			Edgemere and Tierra Este Roundabout	Roundabout on Edgemere at Tierra Este. Includes pedestrian crosswalks, facilities hawks, signage, illumination, landscaping, striping, and ramps for cyclists.	Edgemere Blvd	Tierra Este	N/A	COEP	2036	\$ 5,726,612
37			Edgemere and Wedgewood Roundabout	Roundabout on Edgemere at Wedgewood. Includes pedestrian improvements, hawks, signage, striping, and ramps for cyclists.	Wedgewood	Edgemere	N/A	COEP	2036	\$ 5,566,360
38		A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2052	COEP	2043	\$ 26,286,023
39		B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	N/A	COEP	2043	\$ 45,511,633
40			Stanton Bridge Reconstruction	Full replacement of the Stanton bridge on the U.S. side only. Includes pedestrian and cycling facilities and safety enhancements.	US Border	Olivas V Aoy Ave	2052	COEP	2043	\$ 17,362,670
41			Redd Road Extension	Arterial extension of Redd Road, with bike lanes, across the Rio Grande to connect with Gomez Road. A bridge will provide the connection over the Rio Grande.	Redd	Gomez	2052	COEP	2043	\$ 34,421,318
42			Pebble Hills and Saul Kleinfield Roundabout	Roundabout at Pebble Hills and Saul Kleinfield. Includes pedestrian improvements, hawks, signage, striping, bicycle lanes on all roundabouts, and ramps for cyclists.	Pebble Hills	Saul Kleinfield	N/A	COEP	2036	\$ 6,774,245

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1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
43			Montwood Corridor Roundabouts	Roundabouts on Montwood at Tierra Este, Rich Beem, and John Hayes. Includes pedestrian improvements, hawks, signage, striping, bicycle lanes on all roundabouts, and ramps for cyclists.	Tierra Este	John Hayes	N/A	COEP	2043	\$ 25,038,543
44	0924-06-621	P002X-CAP-1	Tierra Este (Arterial 1) Phase 1	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	County EP	2028	\$ 31,597,103
45	0924-06-621	P002X-CAP-2	Tierra Este (Arterial 1) Phase 2	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2042	County EP	2034	\$ 39,634,774
46	0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	County EP	2030	\$ 11,945,374
47		A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2052	County EP	2043	\$ 46,554,336
48		A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2052	County EP	2043	\$ 15,108,651
49		A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2042	County EP	2036	\$ 9,765,840
50		A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2052	County EP	2043	\$ 4,938,457
51		A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2052	County EP	2043	\$ 44,571,662
52		A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2052	County EP	2043	\$ 48,297,538
53		A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2052	County EP	2043	\$ 3,746,415
54	0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2042	County EP & COEP	2036	\$ 13,108,705
55	0924-06-691	A442X	Delake Street Construction	Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	Horizon	2029	\$ 5,497,781

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1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
56	0924-06-743	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	N/A	Horizon	2027	\$ 3,800,000
57	0924-06-745	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	Horizon	2026	\$ 923,784
58	0924-06-744	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	Horizon	2028	\$ 611,000
59	0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2052	County EP	2043	\$ 20,773,923
60		A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2042	Horizon	2036	\$ 21,927,354
61		R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	N/A	Horizon	2033	\$ 21,643,041
62		A431X	South Darrington Road Reconstruction	Reconstruction of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	N/A	Horizon	2032	\$ 6,829,944
63			Kenazo Extension	Construction of new roadway.	Weaver Rd.	Rudi Kuefner	2042	Horizon	2033	\$ 7,515,265
64			Project Amistad-Solar Panel-Equipped Carports	Solar panel-equipped carports to provide shaded parking, generate renewable solar energy for on-site use, reduce facility operating costs and carbon footprint and support state/local climate and energy goals.	3210 Dyer	3210 Dyer	N/A	Project Amistad	2028	\$ 624,000
65			San Elizario Intersection Safety Improvements Construction	Proposed improvements for four intersections in San Elizario with crash rates higher than the statewide crash rates.	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	San Antonio Rd. @ Socorro Rd. (FM 258), San Elizario Rd. (FM1110) @ FM 258, Chicken Ranch Rd. @ FM 258, Chicken Ranch Rd. @ FM1110	N/A	San Elizario	2029	\$ 5,743,770

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66			San Elizario Trails Phase 1	Construction of 8ft. Pedestrian and Bicycle Trails along 4 roadways.	Herring Rd. (FM 258 to Riverside), Alarcon Rd. (Chicken Ranch to Main St.), Chicken Ranch (FM 258 to Riverside), Glorietta (FM 258 to Main St.)	Herring Rd. (FM 258 to Riverside), Alarcon Rd. (Chicken Ranch to Main St.), Chicken Ranch (FM 258 to Riverside), Glorietta (FM 258 to Main St.)	N/A	San Elizario	2043	\$ 10,014,636
67			San Elizario Intersection Safety Improvements PE Phase					San Elizario	2026	\$ 697,055
68			San Elizario Trails Phase 2	Construction of 8ft. Pedestrian and Bicycle Trails along 4 roadways.	Camino De La Rosa (FM 1110 To Thompson), FM 1110 (Chicken Ranch to Main St.), Thompson (FM 258 to Camino De La Rosa), FM 258 (Glorietta Rd. to Chicken Ranch Rd.)	Camino De La Rosa (FM 1110 To Thompson), FM 1110 (Chicken Ranch to Main St.), Thompson (FM 258 to Camino De La Rosa), FM 258 (Glorietta Rd. to Chicken Ranch Rd.)	N/A	San Elizario	2043	\$ 10,266,289
69	0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	Socorro	2027	\$ 21,461,510
70	0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	N/A	Socorro	2028	\$ -
71		M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	N/A	Socorro	2029	\$ -
72	0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.) - 1 - 2036 cat 7 for fiscal constraint	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2042	Socorro	2036	\$ 13,500,000
73		A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2052	Socorro	2043	\$ 9,157,904
74	0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2052	Socorro	2043	\$ 16,650,735
75		A529X	Rio Vista Road Widening - 2	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2052	Socorro	2043	\$ 31,056,766
76			Socorro Transit-Oriented Development Feasibility Study	Transit-Oriented Development Feasibility Study, to include site identification and assessment, benefit-cost analysis, funding strategy, conceptual design, and public-private partnership exploration.	Municipal boundaries of the City of Socorro	Municipal boundaries of the City of Socorro	N/A	Socorro	2026	\$ 298,500

RMS 2052 MTP Texas Highway Project List

	A	B	C	D	E	F	G	H	I	J
1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
77			Place Road Bridge Replacement Project - 1	Design and construction of bridge culvert replacement and expansion to include ADA-accessibility and pedestrian accessibility at Place Road at Franklin Canal on Alameda Ave (SH20)	Place Road at Franklin Canal on Alameda Ave (SH20)	Place Road at Franklin Canal on Alameda Ave (SH20)	N/A	Socorro	2029	\$ 1,896,125
78			Moon Road Bridge Replacement - 1	Design and construction of bridge culvert replacement and expansion to include ADA-accessibility and pedestrian accessibility at Moon Road at Franklin Canal on Alameda Ave (SH20)	Moon Road at Franklin Canal on Alameda Ave (SH20)	Moon Road at Franklin Canal on Alameda Ave (SH20)	N/A	Socorro	2036	\$ 2,530,638
79			Socorro City-Wide Sidewalk Improvements - 1	Design and construction of approximately 36 miles of ADA-accessible sidewalks, curb, ramp, and crosswalks throughout the City of Socorro.	Various - within city limits of City of Socorro	Various - within city limits of City of Socorro	N/A	Socorro	2036	\$ 16,708,330
80			Socorro Microtransit Vehicles Project				N/A	Socorro	2026	\$ 453,200
81			Moon Road Complete Streets PE Phase				N/A	Socorro	2026	\$ 1,728,951
82	0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2042	Sun Metro	2036	\$ 3,810,587
83			Bus Purchase (Service Enhancements)	Purchase approximately 11 additional new CNG buses for fixed route services on existing routes	Within the City of El Paso limits	Within the City of El Paso limits	2032	Sun Metro	2032	\$ 8,552,850
84	2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR	2032	TXDOT	2026	\$ 28,475,973
85	0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	Along I10, US54, LP375, SS601, SH178&US62/180	n/a	TXDOT	2026	\$ 2,000,000
86	0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2032	TXDOT	2026	\$ 88,452,915
87	0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY 2027	Highway Emergency Response Operations (HERO) FY2027	Countywide	Along I10, US54, LP375, SS601, SH178&US62/180	n/a	TXDOT	2027	\$ 2,000,000
88	0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	Along I10, US54, LP375, SS601, SH178&US62/181	n/a	TXDOT	2028	\$ 2,000,000
89	2121-02-186	I063X-CAP-1	Downtown 10, Phase 1 from SS 1966 to 0.5MI East of Campbell St.	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	SS 1966	0.5 MI EAST OF CAMPBELL ST	2032	TXDOT	2028	\$ 500,000,000

RMS 2052 MTP Texas Highway Project List

	A	B	C	D	E	F	G	H	I	J
1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
90	0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2032	TXDOT	2030	\$ 147,373,829
91	0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	.	2032	TXDOT	2030	\$ 150,000,000
92	1046-01-021		FM659 (Zaragoza Rd.) Widening (LP 375 to US62/180 Montana Ave.)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana Ave.)	2032	TXDOT	2030	\$ 88,703,089
93	0374-02-126		US62/180 Montana Phase II-A (Global Reach Dr.)	CONSTRUCTION OF BRIDGE OVERPASS	0.40 MI W OF GLOBAL REACH DR.	0.50 MI E OF GLOBAL REACH DR.	2032	TXDOT	2030	\$ 29,841,319
94	3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension	2042	TXDOT	2031	\$ 22,911,554
95	1281-02-007		FM1110 Widening Phase 1 (FM76 North Loop Dr. to I-10)	Construct and upgrade to 4 lane divided arterial	FM 76 (North Loop Dr.)	IH-10	2032	TXDOT	2029	\$ 5,107,143
96	1281-02-017		FM1110 Phase 2 New Location (SH20 Alameda Ave. to FM76 North Loop Dr.)	Construct a new 4 lane divided arterial	SH 20 (Alameda Ave.)	FM 76 (North Loop Dr.)	2032	TXDOT	2029	\$ 27,392,856
97	2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2042	TXDOT	2032	\$ 64,896,000
98	2121-04-116		I-10 Frontage Roads from FM 1110 (Clint Rd.) to FM793 (Fabens Rd)	CONSTRUCT FRONTAGE ROADS 2 LANES EACH DIRECTION	FM 1110 (CLINT RD.)	FM 793 (FABENS RD.)	2032	TXDOT	2030	\$ 49,916,613
99	2121-05-056		I-10 Frontage Roads (FM793 Fabens Rd. to FM3380 Aguilera International Hwy.)	CONSTRUCT FRONTAGE ROADS 2 LANES EACH DIRECTION	FM 793 (FABENS RD.)	FM 3380 (AGUILERA INTERNATIONAL HWY.)	2032	TXDOT	2030	\$ 49,916,613

RMS 2052 MTP Texas Highway Project List

	A	B	C	D	E	F	G	H	I	J
1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
100	2121-04-116		I-10 Widening from FM 1110 (Clint Rd.) to FM 793 (Fabens Rd.)	WIDEN FROM 4 TO 6 LANES	FM 1110 (CLINT RD.)	FM 793 (FABENS RD.)	2042	TXDOT	2035	\$ 119,657,813
101	2552-02-029		SL375 Loop 2 Widening (SS601 to BU54A Dyer St.)	ADD 1 LANE EACH DIRECTION	SPUR 601	BU 54A (DYER ST.)	2042	TXDOT	2035	\$ 41,226,284
102	2121-02-184	I063X-CAP-2	Downtown 10, Phase 2 from Executive Center Blvd. to SS 1966	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER BLVD	FM 1966	2042	TXDOT	2036	\$ 375,167,089
103	2121-02-185	I063X-CAP-3	Downtown 10, Phase 3 from 0.5MI East of Campbell St. to SL 478 (Copia St.)	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	0.5 MI EAST OF CAMPBELL ST	SL 478 (COPIA ST)	2042	TXDOT	2036	\$ 566,103,729
104	2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2042	TXDOT	2036	\$ 23,584,766
105	0374-02-116	F407C	US62/180 (Global-FM659) Ph III Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2042	TXDOT	2036	\$ 162,176,721
106	2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2052	TXDOT	2043	\$ 384,756,861
107	0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION	2052	TXDOT	2043	\$ 107,443,681
108	2121-04-130		I-10 Widening (FM793 Fabens Rd. to FM3380 Aguilera International Hwy.)	WIDEN FROM 4 TO 6 LANES	FM 793 (FABENS RD.)	FM 3380 (AGUILERA INTERNATIONAL HWY.)	2052	TXDOT	2043	\$ 151,937,958
109	0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2052	TXDOT	2043	\$ 249,761,026
110	0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2052	TXDOT	2043	\$ 87,701,468

RMS 2052 MTP Texas Highway Project List

	A	B	C	D	E	F	G	H	I	J
1	CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
111	0665-01-012		FM 3255 (Martin Luther King Jr Blvd.) widening	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT. TO INCLUDE MULTIMODAL & TRANSIT AMENITIES	TX/NM STATELINE	LOMA REAL AVE	2052	TXDOT	2043	\$ 37,309,520
112	0674-01-084		FM 76 (North Loop Dr) PH I, Widen to 4 lanes divided	Reconstruct FM76 Between FM1281 to Anderson Rd. From 1-Lane TO 2-Lanes in each direction w/ a 14' Raised Median, median openings and Bus Pullouts.	FM1281 (Horizon Blvd.)	Anderson Rd.	2052	TXDOT	2043	\$ 32,518,886
113			Quejette	The Quejette Road Extension Project (\$2.12M) will build a new road along an existing unpaved route, adding lighting, sidewalks, and stormwater infrastructure to improve safety and accessibility.	430 Feet South of Vinton Road	Douglas Road	2032	Vinton	2027	\$ 2,200,688
114		A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	N/A	UTEP	2032	\$ 5,685,356

RMS 2052 MTP Texas Transit Project List

CSJ	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total Project Cost/ YOE (Includes Inflation)
	T010-25SOC	FY 2026 Rio Vista Transportation Program Phase 2	FY 2026 Rio Vista Transportation Program will involve the procurement of transit software, and FTE support for one (1) Mobility Manager and one (1) Operator.	City of Socorro	El Paso Urbanized Area	N/A	Socorro	2026	\$ 60,659
	T010-25SM	FY 26 Sun Metro Paratransit Service Software Project	Sun Metro's proposed project is to purchase a new cloud-based software integrated system to manage efficient customer service, reliable appointments, and flexible routing for LIFT ridership.	N/A			SUN METRO-TRANSIT	2026	\$ 280,000
	T010-25SCRTD	SCRTD Microtransit Vans	SCRTD is seeking to purchase two (2) vans for co-mingled paratransit and microtransit services.				SCRTD	2026	\$ 221,501
	T010-25PA	Amistad 5310 Program	Through this Section 5310 grant, PA will continue to provide transportation to persons who do not have access to transportation and who meet the eligibility requirements (elderly and persons with disabilities).	N/A	N/A		Project Amistad	2026	\$ 361,200
N/A	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	Design & Construction planning, specifications & construction for extending streetcar route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2052	SUN METRO-TRANSIT	2043	\$ 136,124,473

**Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)**

N/A	T3H	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		N/A	SUN METRO-TRANSIT	ALL-5307	\$ 62,833,714
N/A	T3C	Capital Maintenance (5307)	Capital & Preventive Maintenance			N/A	SUN METRO-TRANSIT	ALL-5307	\$ 15,878,248
N/A	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			N/A	SUN METRO-TRANSIT	ALL-5339	\$ 288,438
N/A	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		N/A	SUN METRO-TRANSIT	ALL-5339	\$ 40,122,421
N/A	T3J	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		N/A	SUN METRO-TRANSIT	ALL-5307	\$ 33,600,000
N/A	T3G	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		N/A	SUN METRO-TRANSIT	ALL-5339	\$ 13,500,000

RMS 2052 MTP New Mexico Project List

CN	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	N/A	Anthony, NM	2036	\$ 12,990,106
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	N/A	Anthony, NM	2036	\$ 10,103,416
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	N/A	Anthony, NM	2043	\$ 14,417,003
E100391	A606X	Border Highway Connector (BHC) - Construction Phase	The Border Highway Connector (BHC) will be a new 4 lane NM State Highway Connection NM 136 with NM 273 (McNutt Rd)	NM 136, MP: TBD	NM 273, MP: TBD	2032	NMDOT	2027	\$ 45,000,000
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2042	NMDOT	2036	\$ 60,500,000
	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2042	NMDOT	2036	\$ 67,100,000
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	2052	NMDOT	2043	\$ 11,000,000
		I-10 - Corridor operational improvements	Roadway resurfacing utilizing Continuously Reinforced Concrete Pavement (CRCP)	MP 150.4 (I-10/I-25 Interchange)	MP 164.4 (NM/TX Stateline)	N/A	NMDOT	2043	\$ 250,000,000
		I-10/NM 404 Interchange Direct Connectors (E100411)	I-10/NM 404 Interchange - Direct Connectors - Construction - (as per study and design completed under E100410)	NM 404 MP 0	NM 404 MP2	2052	NMDOT	2043	\$ 70,000,000
		NM 139 Border Highway Connector (BHC)- Full build-out	Corridor widening from 2-lanes to 4-lanes of the western segment of the BHC (NM 139)	NM 139/NM 136 Intersection (MP 0)	NM 139, MP 5.74 (UP Railroad grade separation)	2052	NMDOT	2043	\$ 50,000,000

RMS 2052 MTP New Mexico Project List

CN	Project ID	Project Name	Project Description	From	To	Network	Sponsor	YOE (FY)	Total AUTHORIZE Funding = PROJECT COST (Financials)
	R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Road	NMDO South Connector Road	N/A	Sunland Park	2028	\$ 3,400,000
	A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from Border Highway Connector to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping".	Texas State Line	McNutt Rd	2032	Sunland Park	2030	\$ 25,450,300
		Airport Road Reconstruction	Reconstruct existing 2-lane collector street, with raised medians, auxiliary lanes, multi-purpose trail, street lighting, landscape and irrigation, and RTD stops.	NM 136	NM 273	2032	Sunland Park	2029	\$ 13,350,000
	C601X	Sunland Park (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico Border		2032	Sunland Park	2043	\$ 174,552,454

RMS 2052 MTP Informational Project List of Projects to Add if Future Funding is Found

CSJ	Project ID	Project Name	Project Description	From	To	Sponsor
Potential Statewide TASA						
		El Paso Dr SUP	Shared use path on southern segment of El Paso Drive to connect to the Paso Del Norte Trail	Manny Martinez	Alameda	COEP
		Magoffin, Piedras and Paisano Shared Use Path	Paso Del Norte Trail segment on Magoffin, Piedras and Paisano. Wide shared-use path with pedestrian crossings, lighting, and amenities.			COEP
		Northeast Drain SUP	Shared Use Path construction along the northeast drain that runs parallel south of Sean Haggarty	Dyer Rd	US-54	COEP
		Pebble Hills Shared Use Path Phase 1	Construction of a Shared Use Path on Pebble Hills	George Dieter	Loop 375	COEP
		Pebble Hills Shared Use Path Phase II	Construction of a Shared Use Path on Pebble Hills	Loop 375	Zaragoza	COEP
Reconstructions						
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr	COEP
		Mesa St Greenway	Full Reconstruction of Mesa St from University Ave. to Glory Rd, including sidewalk expansion and buffering. Assumes removal of the center turn lane,	Univeristy Ave	Glory Road	COEP
		Montana Roadway Revitalization Phase 2	Full reconstruction from Campbell to Cotton. Montana reconstruction will include safety improvements and new pedestrian and cycling infrastructure that serves El Paso's Central Business District.	Campbell	Cotton	COEP
		Safe Routes to Parks - Stiles Park	Full street reconstruction and reconfiguration of Stiles and Franklin Road from Dodge Rd. to North Loop, includes pedestrian and intersection enhancements.	Dodge Road	North Loop	COEP
		Stanton Street Reconstruction	Full reconstruction and reconfiguration of Stanton from Port of Entry to Paisano, including pedestrian enhancements and safety improvements. Lighting, landscaping, striping, signage, etc.	Port of Entry	Paisano	COEP
		Texas Ave Complete Street Phase II	Full reconstruction from Cotton to Alameda	Cotton	Alameda	COEP
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	COEP
2121-04-117	I407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	TXDOT

Operational Improvements

RMS 2052 MTP Informational Project List of Projects to Add if Future Funding is Found

CSJ	Project ID	Project Name	Project Description	From	To	Sponsor
		Vision Zero Phase 2	Citywide Vision Zero implementation, including system-wide quick builds, safe routes to school projects, and intersection improvements. Project selection will be guided by crash data and the High Injury Network.	Various	Various	COEP
2121-04-117		I-10 Operational Improvements Eastlake Blvd to FM 1281 (Horizon Blvd)	RAMP AND OPERATIONAL IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	TXDOT
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	TXDOT
0002-02-067		SH 20 (Alameda Ave.) Vineyard Dr. to City of Socorro east limit	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements	Vineyard Dr.	City of Socorro East limit	TXDOT
0002-02-068		SH 20 (Alameda Ave.) City of Socorro east city limit to FM 1110; include FM 1110 intersection	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements, including FM 1110 traffic signal improvements	City of Socorro east city limit	FM 1110 (Include FM 1110 Intersection)	TXDOT
0002-02-069		SH 20 (Alameda Ave.) FM 1110 to Denton St.	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements, including FM 1110 traffic signal improvements	FM 1110	Denton St.	TXDOT
0002-02-070		SH 20 (Alameda Ave.) Denton St. to Leisure Ln	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements	Denton St.	Leisure Ln.	TXDOT
0002-02-071		SH 20 (Alameda Ave.) Leisure Ln. to Cuadrilla Rd	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements	Leisure Ln	Cuadrilla Rd.	TXDOT
0002-02-072		SH 20 (Alameda Ave.) Cuadrilla Rd. to Porter Rd .	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements	Cuadrilla Rd.	Porter Rd.	TXDOT
0002-02-073		SH 20 (Alameda Ave.) FM 258 to Grace St. Include FM 793 intersection	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center raised median, construct sidewalks with side lighting and address drainage improvements, including FM 793 traffic signal improvements	FM 258	Grace St. (Include FM 793 intersection)	TXDOT

RMS 2052 MTP Informational Project List of Projects to Add if Future Funding is Found

CSJ	Project ID	Project Name	Project Description	From	To	Sponsor
0002-03-024		SH 20 (Alameda Ave.) Rural Area (Grace St. to FM 3380)	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center flushed median, paved shoulder and shared use path.	Grace St .	FM 3380	TXDOT
0002-03-025		SH 20 Rural Area (FM 3380 to Shafer Rd. )	Operational improvement work within existing ROW keeping 2 general lanes. Work will install center flushed median, paved shoulder and shared use path.	FM 3380	Shafer Rd.	TXDOT
0002-12-030		US62/180 (Paisano Dr.)	Operational improvements. Work will consist of creating pavement marking, signage, lighting, to create a compact signalization intersection, with minor realignments.	Chelsea St.	El Paso Dr.	TXDOT
0001-04-116		US 85 (Paisano Dr.) CanAm Highway	Operational improvement work within existing ROW. Work will consist of pavement markings, relocation of obstacles in clear zone, signage, realignment of S-curve within ROW and center raised median.	Coldwell St.	Durango St.	TXDOT
<b>Added Capacity</b>						
0674-01-085		FM 76 (North Loop Dr) PH II, Widen to 4 lanes divided	Reconstruct FM76 Between Anderson Rd. to FM1110 From 1-Lane TO 2-Lanes in each direction w/ a 14' Raised Median, median openings and Bus Pullouts.	Anderson Rd.	FM 1110	TXDOT
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 LANE IN EACH DIRECTION, RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	TXDOT
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)(0.65)	ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED AMENITIES.	US 62 (PAISANO DR)	AIRWAY BLVD	TXDOT
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	TXDOT
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	TXDOT
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	ADD 1 LANE EACH DIRECTION, ADD BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	TXDOT
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	TXDOT

### DRAFT Preliminary RMS 2027 - 2030 TIP Project List (UTP Funding) - Subject to Change

FY 2027												
CSJ	MPO ID	Project Name	Approved Funds	CAT 5 CMAQ	CAT 7 STP	Cat 2	Cat 4	Cat 11	Cat 11 BSIF	Cat 12	Regional Priority	Sponsor
0924-06-665	R401X	Buffalo Soldier Street Improvements Construction (PE was 2025)	\$ 7,124,204		\$ 7,124,204							COEP
0924-06-729	R201X	Sun Valley Gateway North to Kenworthy Construction (PE was 2026)	\$ 5,021,867		\$ 3,621,867							COEP
0924-06-730	E111X	Sunland Park Shared Use Path Construction (PE was 2025)	\$ 7,257,320	\$ 3,341,000								COEP
0924-06-743	T410X	Horizon City Transit Plaza Construction (PE was 2024)*	\$ 3,800,000	\$ 3,800,000								Horizon
0924-06-607	A527X-CAP-1	Nuevo Huevo Tanks Extension (FM 76 to SH20) - Construction (PE was 2022)	\$ 21,461,510		\$ 13,990,376							Socorro
		<b>Quejette Road Extension</b>	\$2,200,688		\$2,200,688							Vinton
0924-06-736	M091X-6	ELP Safety Service Patrol - HERO FY 2027	\$ 2,000,000		\$ 2,000,000							TXDOT
<b>Project Cost</b>			<b>\$ 7,141,000</b>	<b>\$ 28,937,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>UTP Funding</b>			<b>\$ 7,336,866</b>	<b>\$ 26,576,927</b>			<b>\$ 4,198,151</b>	<b>\$ 20,000,000</b>				
Carry over			\$ 228,916	\$ 33,939,396			\$ 3,927,432	\$ 760,178				
Federal reconciliation												
Available Funds (UTP Funding + Carry Over)			\$ 7,565,782	\$ 60,516,323			\$ 8,125,583	\$ 20,760,178				
<b>Balance</b>			<b>\$ 424,782</b>	<b>\$ 31,579,188</b>			<b>\$ 8,125,583</b>	<b>\$ 20,760,178</b>				

FY 2028												
CSJ	MPO ID	Project Name	Approved Funds	CAT 5 CMAQ	CAT 7 STP	Cat 2	Cat 4	Cat 11	Cat 11 BSIF	Cat 12	Regional Priority	Sponsor
		I-10 Deck Plaza Construction	\$ 25,000,000		\$ 25,000,000							
		Montwood and Sunfire Roundabout	\$ 6,070,329	\$ 6,070,329								COEP
0924-06-728	E501X-2	(PE was 2026)	\$ 4,107,096									COEP
		Tierra Este Phase 1	\$ 31,597,103		\$ 31,597,103							County EP
		Project Amistad-Solar Panel-Equipped Carports	\$624,000	\$624,000								Project Amistad
0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail Construction ( PE was 2023)*	\$ -									Socorro
0924-06-744	T412X	Horizon to UTEP Express Route	\$ 611,000									Horizon
2121-02-186	I063X-CAP-1	Downtown 10 Executive to Copia Segment 1 Construction	\$ 500,000,000		\$ 3,900,000	\$ 171,513,740	\$ 71,757,192	\$ 2,829,068		\$ 250,000,000		TXDOT
0924-06-737	M091X-7	ELP Safety Service Patrol - HERO FY 2028	\$ 2,000,000									TXDOT
		<b>Project Cost</b>	<b>\$ 6,694,329</b>	<b>\$ 60,497,103</b>	<b>\$ 171,513,740</b>	<b>\$ 71,757,192</b>	<b>\$ 2,829,068</b>	<b>\$ -</b>	<b>\$ 250,000,000</b>	<b>\$ -</b>		
		<b>UTP Funding</b>	<b>\$ 7,336,866</b>	<b>\$ 26,576,927</b>	<b>\$ 171,513,740</b>	<b>\$ 71,757,192</b>	<b>\$ 4,350,712</b>	<b>\$ 20,000,000</b>	<b>\$ 250,000,000</b>			
		Carry over	\$ 424,782	\$ 31,579,188				\$ 20,760,178				
		Available Funds (UTP Funding + Carry Over)	\$ 7,761,648	\$ 58,156,115	\$ 171,513,740	\$ 71,757,192	\$ 4,350,712	\$ 40,760,178	\$ 250,000,000	\$ -		
		<b>Balance</b>	<b>\$ 1,067,319</b>	<b>\$ (2,340,988)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,521,644</b>	<b>\$ 40,760,178</b>	<b>\$ -</b>	<b>\$ -</b>		

FY 2029												
CSJ	MPO ID	Project Name	MPO Authorized Amount	CAT 5 CMAQ	CAT 7 STP	Cat 2	Cat 4	Cat 11	Cat 11 BSIF	Cat 12	Regional Priority	Sponsor
		McRae Phase 3	\$ 4,927,410	\$ 4,927,410								COEP
		Montecillo Extension - Design only	\$ 4,162,433		\$ 4,162,433							COEP
0924-06-691	A442X	Delake St. Construction	\$ 5,497,781		\$ 5,497,781							Horizon
		San Elizario Intersection Safety Improvements Construction	\$ 5,743,770		\$ 5,743,770							
		Place Road Bridge Replacement Project	\$ 1,896,125		\$ 1,896,125							Socorro
1281-02-007		FM1110 Widening Phase 1 (FM76 North Loop Dr. to I-10)	\$ 5,107,143						\$ 5,107,143			
1281-02-017		FM1110 Phase 2 New Location (SH20 Alameda Ave. to FM76 North Loop Dr.)	\$ 27,392,856						\$ 27,392,856			
		Segment of 4-B Socorro Spur of Paso del Norte Trail	\$ -									Socorro
		<b>Project Cost</b>	<b>\$ 4,927,410</b>	<b>\$ 17,300,109</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,499,999</b>	<b>\$ -</b>	<b>\$ -</b>		
		<b>UTP Funding</b>	<b>\$ 7,293,982</b>	<b>\$ 26,576,927</b>	<b>\$ 29,606,574</b>	<b>\$ -</b>	<b>\$ 4,494,568</b>	<b>\$ 20,000,000</b>				
		Carry over	\$ 1,067,319	\$ (2,340,988)	\$ -	\$ -	\$ 1,521,644	\$ 40,760,178			\$ -	
		Available Funds (UTP Funding + Carry Over)	\$ 8,361,301	\$ 24,235,939	\$ 29,606,574	\$ -	\$ 6,016,212	\$ 60,760,178			\$ -	
		<b>Balance</b>	<b>\$ 3,433,891</b>	<b>\$ 6,935,830</b>	<b>\$ 29,606,574</b>	<b>\$ -</b>	<b>\$ 6,016,212</b>	<b>\$ 28,260,179</b>	<b>\$ -</b>	<b>\$ -</b>		

FY 2030												
CSJ	MPO ID	Project Name	MPO Authorized Amount	CAT 5 CMAQ	CAT 7 STP	Cat 2	Cat 4	Cat 11	Cat 11 BSIF	Cat 12	Regional Priority	Sponsor
		Edgemere and John Hayes Roundabout	\$ 6,478,068	\$ 6,478,068								COEP
2031		Paul Harvey Park Trail	\$ 3,537,876	\$ 3,537,876								COEP
	R402X	Saul Kleinfeld Street Improvements	\$ 16,186,763		\$ 16,186,763							COEP
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I (PE 2023, \$NA)	\$ 11,945,374		\$ 11,945,374							County EP
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	\$ -	\$ -								Socorro
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.)	\$ 150,000,000							\$ 150,000,000		TXDOT
		FM659 (Zaragoza Rd.) Widening (LP 375 to US62/180 Montana Ave.)	\$ 88,703,089								\$ 88,703,089	TXDOT
		I-10 Frontage Roads from FM 1110 (Clint Rd.) to FM793 (Fabens Rd)	\$ 49,916,613								\$ 49,916,613	TXDOT
		I-10 Frontage Roads (FM793 Fabens Rd. to FM3380 Aguilera International Hwy.)	\$ 49,916,613								\$ 49,916,613	TXDOT
		US 62/180 (Montana Ave.) Expressway and Frontage Roads, Phase II	\$ 147,373,829			\$ 29,606,574					\$ 117,767,255	TXDOT
		US62/180 Montana Ave. Phase II-A (Global Reach Dr.)	\$ 29,841,319						\$ 29,841,319			TXDOT
		<b>Project Cost</b>	<b>\$ 10,015,944</b>	<b>\$ 28,132,137</b>	<b>\$ 29,606,574</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,841,319</b>	<b>\$ 150,000,000</b>	<b>\$ 306,303,570</b>		
		<b>UTP Funding</b>	<b>\$ 6,732,907</b>	<b>\$ 26,576,927</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,591,668</b>	<b>\$ 20,000,000</b>	<b>\$ 150,000,000</b>	<b>\$ 306,303,570</b>		
		Carry over	\$ 3,433,891	\$ 6,935,830	\$ 29,606,574	\$ -	\$ 6,016,212	\$ 28,260,179	\$ -	\$ -		
		Available Funds (UTP Funding + Carry Over)	\$ 10,166,798	\$ 33,512,757	\$ 29,606,574	\$ -	\$ 10,607,880	\$ 48,260,179	\$ 150,000,000	\$ 306,303,570		
		<b>Balance</b>	<b>\$ 150,854</b>	<b>\$ 5,380,620</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,607,880</b>	<b>\$ 18,418,860</b>	<b>\$ -</b>	<b>\$ -</b>		